



MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

REPORT ON PUBLIC DEBT, GUARANTEES, OTHER FINANCIAL LIABILITIES AND GRANTS FOR FINANCIAL YEAR 2020/21



Presented to Parliament by

HON. MATIA KASAIJA

Minister for Finance, Planning
and Economic Development

MARCH 2021

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Enquiries concerning the publication should be addressed to:

The Director

Debt and Cash Policy

Ministry of Finance, Planning and Economic Development

Plot 2-12 Apollo Kaggwa Road

P.O. Box 8147, Kampala, Uganda

Tel: (256) 414 707 162

Email: darc@finance.go.ug / maris.wanyera@finance.go.ug



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LIST OF ACRONYMS

AfDB	-	African Development Bank
AfDF	-	African Development Fund
AFD	-	French Development Agency
AMP	-	Aid Management Platform
ATM	-	Average Time to Maturity
ATR	-	Average Time to Refixing
BADEA	-	Arab Bank for Economic Development in Africa
CGV	-	Chief Government Valuer
COVID-19	-	Corona Virus Disease
CSO	-	Civil Society Organisation
DAC	-	Development Assistance Committee
DANIDA	-	Danish International Development Agency
DFID	-	Department for International Development
DOD	-	Debt Disbursed and Outstanding
DP	-	Development Partner
DSA	-	Debt Sustainability Analysis
DSF	-	Debt Sustainability Framework
EAMU	-	East Africa Monetary Union
EBU	-	Extra Budgetary Units
EIB	-	European Investment Bank
EU	-	European Union
FINMAP	-	Financial Management and Accountability Programme
FX	-	Foreign Exchange
FY	-	Financial Year
GCF	-	Green Climate Fund
GDP	-	Gross Domestic Product
GoU	-	Government of Uganda
IBRD	-	International Bank for Reconstruction and Development
ICBC	-	Industrial and Commercial Bank of China
ICT	-	Information and Communications Technology
IDA	-	International Development Association
IDB	-	Islamic Development Bank
IFAD	-	International Fund for Agricultural Development
IMF	-	International Monetary Fund
IR	-	Interest Rate
IUIU	-	Islamic University in Uganda
JBIC	-	Japan Bank for International Cooperation
JICA	-	Japan International Cooperation Agency
LG	-	Local Government
LIBOR	-	London Interbank Offer Rate
JLOS	-	Justice, Law and Order Sector
KCCA	-	Kampala Capital City Authority
KfW	-	Kreditanstalt für Wiederaufbau (German Development Bank)



LIC	-	Low Income Countries
MAAIF	-	Ministry of Agriculture, Animal Industry and Fisheries
MDALG	-	Ministries, Departments, Agencies and Local Governments
MoFPED	-	Ministry of Finance, Planning and Economic Development
MoLHUD	-	Ministry of Lands, Housing and Urban Development
MTDS	-	Medium Term Debt Management Strategy
MTEF	-	Medium Term Expenditure Framework
MUST	-	Mbarara University of Science and Technology
NARO	-	National Agriculture Research Organisation
NDF	-	Net Domestic Financing
NDF	-	Nordic Development Fund
NDP	-	National Development Plan
NGO	-	Non-Governmental Organisation
ODA	-	Official Development Assistance
OECD	-	Organisation for Economic Co-operation and Development
OFID	-	OPEC Fund for International Development
OPEC	-	Organisation of the Petroleum Exporting Countries
PAD	-	Project Appraisal Document
PAP	-	Project Affected Persons
PDMF	-	Public Debt Management Framework
PFMA	-	Public Finance Management Act
PIM	-	Public Investment Management
PPG	-	Public and Publicly Guaranteed
PPP	-	Public Private Partnership
PV	-	Present Value
RAP	-	Resettlement Action Plan
REAP	-	Resource Enhancement and Accountability Programme
SCB	-	Standard Chartered Bank
SDR	-	Special Drawing Rights
SoE	-	State Owned Enterprise
SWG	-	Sector Working Group
TA	-	Technical Assistance
TDB	-	Eastern and Southern African Trade Development Bank
UDBL	-	Uganda Development Bank Limited
UEGCL	-	Uganda Electricity Generation Company Limited
UETCL	-	Uganda Electricity Transmission Company Limited
UGX	-	Uganda Shillings
UKEF	-	United Kingdom Export Finance
UNICEF	-	United Nations Children's Fund
URC	-	Uganda Railways Corporation
USAID	-	United States Agency for International Development
USD	-	United States Dollar



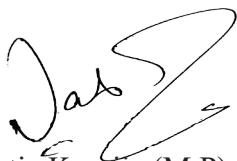
FOREWORD

Every Financial Year, the Minister of Finance, Planning and Economic Development is mandated to prepare the Public Debt, Guarantees, other Financial Liabilities and Grants Report. The report is published in accordance with the sections of the Public Finance Management Act, (Act No.3 2015), namely:

- i. **Section 39 (4)**, which states that “The Minister shall every financial year, table before Parliament, with the annual budget, a report of the existing guarantees which shall include an analysis of the risk associated with those guarantees”,
- ii. **Section 42 (2)**, which states that “The Minister shall, by 1st April, prepare and submit to Parliament a detailed report of the preceding financial year, on the management of the public debt, guarantees and the other financial liabilities of Government”,
- iii. **Section 42 (3)**, which states that “The report shall indicate the management of the public debt, guarantees, and the other financial liabilities of Government against the National Development Plan, the objectives of the Charter for Fiscal Responsibility, and the medium-term debt management strategy”; and,
- iv. **Section 44 (5)**, which states that “The Minister shall, every financial year table before Parliament a report of the grants received by Government or by a Vote”.

I hereby lay this report before the August House. The report relates to total Government indebtedness, guarantees of loans to companies and statutory bodies, other financial liabilities and grants received by Government during FY 2020/21 as at end February 2021.

For God and My Country.



Matia Kasaija (M.P)

MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT



EXECUTIVE SUMMARY

The total stock of outstanding Government domestic debt at cost as at 31st December 2020, increased by 27.3 percent to UGX 22,127 billion from UGX 17,376 billion as at 31st December 2019. This increase is attributed to the need by Government to fund activities to combat the COVID-19 pandemic. The ratio of Treasury Bills to Treasury Bonds stood at 26:74. The Public Debt Management Framework stipulates a ratio of 30:70 for Treasury Bills to Treasury Bonds which indicates the preference for issuance of long term instruments relative to short term instrument in a bid to minimize costs risks.

As at 31st December 2020, the total outstanding external debt stock i.e. debt disbursed and outstanding (DOD) stood at USD 11.86 billion. Of this, 62.9 percent (USD 7.352 billion) is debt from Multilateral Creditors, 29.5 percent (USD 3.442 billion) from Bilateral Creditors and 7.6 percent (USD 0.885 billion) is debt from Commercial Banks.

During FY 2020/21 as at 31st December 2020, domestic debt issued at cost amounted to UGX 11,744 Billion of which UGX 7,433 Billion (54.1 percent) was for redemptions and UGX 6,311 Billion (45.9 percent) was for Net domestic financing.

External resources mobilized during the financial year under review, as at 28th February 2021 amounted to USD 846.19 million. New loans equivalent to USD 611.63 million were approved by Parliament as compared to USD 2,878.67 million approved in FY 2019/20. This reduction in approval of loan financing is attributed to Government being cautious about the rising debt-to-GDP ratios amidst the COVID-19 pandemic which impacted on growth and locally mobilised revenues.

Grants worth USD 234.56 million were committed during the FY 2020/21. 71 percent of this financing was towards Works and Transport sector with focus in improving the road network in Refugee Hosting Districts.

Since the outbreak of COVID-19 pandemic and the Government instituted lock-down to curb the spread of the virus, Government has received numerous support from both international and local community. The World Bank and International Monetary Fund supported Uganda with loans amounting to USD 300 million and USD 498.2 million respectively. This support boosted Government's economic recovery programmes.

According to the OECD-DAC database, Uganda received USD 58.233 million in form of Technical Assistance. Majority of this support is registered outside Government systems and hence the reliance of information from OECD. Government therefore urges Development Partners to report this support through the Aid Management Platform for ease of tracking. Support managed outside Government system projected for FY 2020/21 amounts to USD 512.92 million from the Development Partners. The support is largely directed towards the health sector with DANIDA being the largest Partner with USD 236.29 million (equivalent to 46.1 percent) followed by USAID with USD 163.88 million (equivalent to 31.9 percent).

Total Domestic arrears stock for FY 2019/20 amounted to UGX 4,144 billion of which Central Government Arrears constituted UGX 4,113 billion (99 percent) and Local Government arrears constituted UGX 31.28 billion (1 percent).





1.0 Fiscal Deficit financing and Public Debt in FY 2020/21

1.1 Economy

The Ugandan economy real Gross Domestic Product (GDP) grew at 3.1 percent in FY 2019/20 despite a projected growth of 6.0 percent. This was less than half the 6.8 percent recorded in FY 2018/19. Economic activity stalled during the latter part of FY 2019/20 due to a domestic lockdown to contain the spread of the corona virus that lasted more than four months, border closures for all but essential cargo, and the spill over effects of disruptions to global demand and supply chains. This resulted in a sharp contraction in public investment and deceleration in private consumption, which hit the industrial and service sectors hard, particularly the informal service sector.

Prior to the COVID-19 outbreak, structural transformation was driving a decline in poverty, despite a slowdown in average economic growth over the last decade. The COVID-19 crisis however affected the critical sectors of the economy resulting in the services sector growth declining to 3.6 percent compared to 5.7 percent in the FY 2018/19 while the industry sector collapsed from the 10.1 percent growth in FY 2018/19 to 2.3 percent in FY 2019/20. Household incomes fell as a result of widespread closures of firms, job losses within industry and services, particularly the urban informal sector, and a movement of labour back to farming. Agriculture, Forestry and Fishing sector registered a higher performance and grew by 4.2 percent in FY 2019/20 due to increased production of cash crops, food crops and livestock on account of favourable weather conditions and extension services by Government. However, this growth was lower than 5.3 percent registered for FY 2018/19.

Overall economic activity was projected to be slower in FY 2020/21 because of the downturn in the global economy triggered by the COVID-19 pandemic. Nonetheless, the economy remains resilient as the Government has more or less fully eased the containment measures that had been instituted to manage the COVID-19 pandemic. GDP was projected to growth to 4.5 percent in FY 2020/21 with expected increase in production and productivity in agriculture and manufacturing with continued support from Government interventions in improving quality agricultural inputs, provision of extension services as well supporting irrigation to address over reliance on rain for agricultural production.

However, the projected growth for FY 2020/21 has since been revised to 3.1 percent and this is attributed to the FY 2019/20 outturn growth performance of 2.9 percent. This was mainly on account of the tourism, education and construction sectors which are not expected to grow significantly because of the projected continued negative effects of the COVID -19 pandemic on these sectors. That notwithstanding with the programmed vaccination against COVID 19 across the globe and the progress in further easements in lock down measures, Uganda's exports, particularly of agricultural products and manufactures are projected to grow.

1.2 Fiscal Balance

Uganda's fiscal deficit was projected to rise from 4.9 percent in the FY 2018/19 to 7.5 percent of the GDP in FY 2019/20. The outturns indicate that for the FY 2019/20 the fiscal deficit was 7.4 percent of GDP slightly lower than planned fiscal deficit. This was due to lower than anticipated expenditure for externally financed projects, which more than offset both shortfalls in revenue and grants and the increase in domestically financed expenditures¹. In the current FY 2020/21 Uganda's fiscal deficit is estimated at 8.6 percent of the GDP, this is high compared to the 3 percent level where it should be.

Government's prioritization of improvement of the country's infrastructure as a means to unlock its potential, enhance productive capacity and increase competitiveness has led to implementation of a number of key infrastructure projects which cannot all be fully financed from domestic revenues. Consequently, these have been financed using borrowed resources, leading to build up in public debt in

¹ Annual Macroeconomic & Fiscal Performance Report FY 2019/20





recent years². Cumulative fiscal deficits tantamount in public debt and the effects of budget deficits on the economy largely depend on the financing sources. The financing of the loans is considered variedly from concessional, semi concessional and non-concessional.

There is also risk to debt sustainability with 55 percent of the revenue being collected going into debt servicing thus creating the problem of the lack of liquidity. Externally financed projects in FY 2020/21 are expected to cost UGX 9,515.3 billion, and projected to reduce to UGX 8,365.6 billion in FY 2025/26. This is on the assumption that some big infrastructure projects will be complete and domestic revenue will have increased.

The fiscal deficit for the first half of the FY 2020/21 was financed through borrowing from the domestic market as well as from external sources. Government received loan disbursements from external development partners amounting to UGX 3,616.9 billion, representing a performance of 76.7 percent. Of this amount, UGX 1,344.1 billion was in form of budget support loans while UGX 2,153.9 billion was concessional borrowing tied to particular development projects. During the period, UGX 4,264.4 billion was raised from the domestic market to fund activities in the budget.

The December 2020 Debt Sustainability Analysis (DSA) noted an accelerated pace in government borrowing which has translated into higher debt matrix and increased vulnerabilities to the debt outlook, emerging from slow growth of exports and the increasing debt service burden. Public debt accumulation continues to be cautiously managed and thus Uganda's debt remains sustainable in the medium to long term. The stock of total public debt grew from USD 12.55 billion at end June 2019 to USD 15.27 billion (UGX 56.94 trillion) by end June 2020, representing an increase of 21.7 percent. This represents an increase in nominal debt to GDP from 35.3 percent in June 2019 to 41.0 percent in June 2020; while in in present value terms amounted to 31.8 percent of GDP up from 26.7 percent the previous financial year. As a result of increasing vulnerability, the risk of debt distress has increased from low to moderate.

To enhance debt sustainability, Government will continue to work towards accelerating economic growth and also slow down the pace of contracting commercial external financing and domestic debt which are associated with high interest costs and relatively short maturity periods. In order to reduce the reliance on borrowing. Government is committed to increasing domestic resources by fast tracking the implementation of the Domestic Revenue Mobilization Strategy, which addresses major bottlenecks/inefficiencies in tax administration³.

² December 2020 Debt Sustainability Analysis

³ Half Year Macroeconomic & Fiscal Performance Report 2020/21



2.0 Domestic Debt

2.1 Domestic Debt Stock

The methods of borrowing to finance the Government's fiscal deficit are external financing and domestic borrowing. Government borrows from the domestic market through short term instruments (Treasury bills) with a maturity period of not more than 12 months, and long-term instruments (Treasury bonds) with a maturity period of more than 1 year. Despite Government's continued interventions to reduce public debt, the outbreak of the COVID-19 in the FY 2019/20 necessitated increased public expenditure to combat the negative effects of the pandemic, and this increased expenditure was partially financed by domestic borrowing.

Table 2.1: Stock of Domestic Debt at cost as at 31st December 2020

	End December 2019		End December 2020	
	UGX Bn	USD M	UGX Bn	USD M
Total T-Bills	4,273	1,166	5,549	1,520
% Domestic Debt Stock	25%		24%	
Fiscal Bond	11,943	3,258	15,508	4,249
Recapitalised T-bonds	1,160	317	1,642	450
Total T-bonds	13,103	3,575	17,417	4,772
% Domestic Debt	75%		76%	
Total Domestic Debt (UGX Bn)	17,376	4,741	22,966	6,292

Source: MoFPED

Table 2.2: Domestic Debt Stock by tenor at Cost (UGX) as at 31st December 2020

Instruments Maturity Period	UGX Bn	USD Bn	Percentage of the Total Stock
91 days	105.12	0.029	0%
182 days	468.54	0.128	2%
364 days	4,975.16	1.363	22%
T bills	5,548.82	1.520	24%
2 years	1,376.05	0.377	6%
3 years	1,596.35	0.437	7%
4 years	871.73	0.239	4%
5 years	2,894.94	0.793	13%
6 years	675.14	0.185	3%





Instruments Maturity Period	UGX Bn	USD Bn	Percentage of the Total Stock
8 years	36.17	0.010	0%
9 years	1,075.82	0.295	5%
10 years	3,573.25	0.979	16%
11 years	810.02	0.222	4%
14 years	1641.85	0.450	7%
15 years	2,239.57	0.614	10%
20 years	626.21	0.172	3%
Total Bonds	17,417	4.772	76%
Total Stock	22,966	6.292	100%

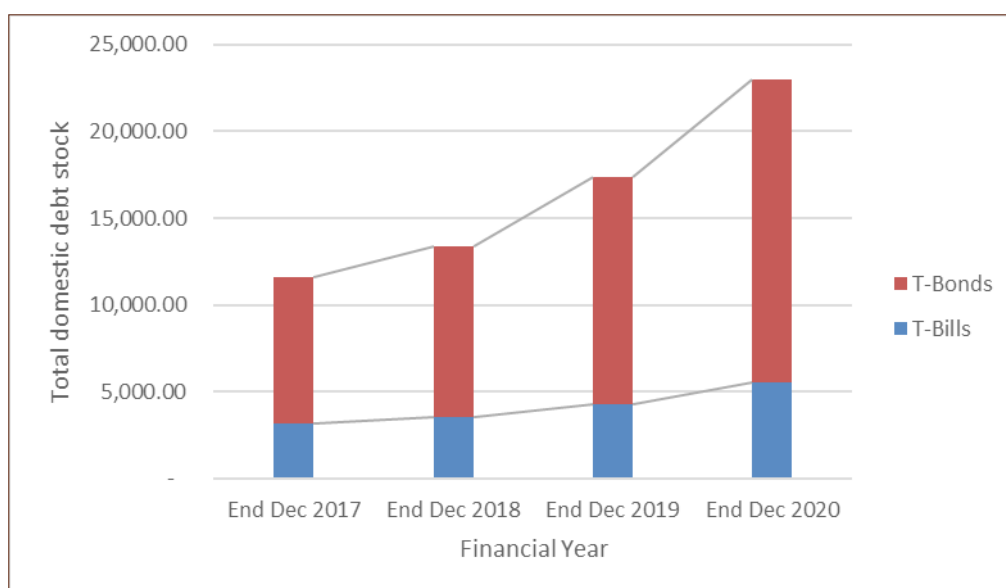
Source: MoFPED

As shown in tables 2.1 and 2.2, the total domestic debt stock as at 31st December 2020 stood at UGX. 22,966 Billion. Treasury bills as a percentage of the total domestic debt stock were 24 percent as at end December 2020 while the Treasury bonds were 76 percent. Relative to December 2019 when Treasury Bonds accounted for 75 percent of the stock, there was an increase in the stock of Treasury Bonds in 2020 which is in line with Government's deliberate effort to increase the average maturity of debt by issuing longer dated instruments.

2.2 Domestic Debt Trends

As at end December 2020, the total outstanding stock of Government Domestic Debt at cost increased by UGX 5,590 billion from UGX 17,376 billion as at the end December 2019 to UGX 22,966 billion at the end of December 2020. This is as a result of the increase in the Net Domestic Financing (NDF) over the years and the Government's deliberate effort to issue longer dated instruments explains the significant increase in the treasury bonds as compared to treasury bills as shown in Figure 2.1.

Figure 2.1: Trend of Domestic debt at cost in UGX billion





2.3 New Domestic Debt issued during FY 2020/21

The total debt issued at cost between July 2020 and end December 2020 was UGX 7,475 billion whereby, the redemptions accounted for 43 percent (UGX 3,212 billion) and Net Domestic Financing (NDF) requirements accounted for 57 percent (UGX 4,264 billion) as shown in Table 2.3.

Table 2.3: New domestic debt issued in FY 2020/21 as at 31st December 2020

	Planned Issuance (UGX)	Actual Issuance (UGX)
Redemptions	3,212	3,212
NDF	2,764	4,264
Total	5,976	7,476

Source: MoFPED

In the Table 2.3, the planned total issuance was UGX 5,976 billion vis a vis the actual issuance was UGX 7,476 billion as at 31st December 2020. However, the NDF target for FY 2020/21 was revised upwards from UGX 3,054.18 billion to UGX 6,312.8 billion. This was to cater for Government's urgent funding requirements. Therefore, issuance was frontloaded into the first half of the FY 2020/21 to meet the resource needs.

2.4 Domestic Debt Service

As at 31st December 2020, UGX 3,212 billion had been cleared in redemptions. The outstanding principal repayments to be made by Government in the medium term are projected to decrease, this is because it is Government's strategy to maintain net domestic borrowing at 1 percent of GDP.

Domestic debt interest payment as at end December 2020 stood at UGX 1,544.2 billion. This implies that the domestic interest payments have increased by UGX 167.2 billion as at December 2020 compared to December 2019 which was UGX 1,377 billion.

Interest repayment increased due to increases in both outstanding stock and increases in interest rates. The increase in stock was driven by increases in the levels of borrowing. The rise in interest rates were due to disruptions of the COVID-19 pandemic and the election cycle.

2.5 Market Developments

- i. Effective October 2020, Primary Dealer reforms were rolled out. This majorly involved restricting primary dealer commercial banks to only seven (7). These reforms are aimed at increasing secondary market trading and liquidity.
- ii. Government plans to introduce a mobile platform for investment in Government securities. This is to enable increased saving and retail participation in Government securities.
- iii. Introduction of new financing instruments is also being planned with an aim of bringing portfolio diversification and increasing the average maturity of domestic debt. A 20-year bond was introduced in FY 2020/21 and government plans to introduce an Infrastructure Bond in the short term.





3.0 External Debt

The outstanding debt stock as at 31st December 2020 stood at USD 11.68 Billion. This represents a growth of 33 percent as compared to the position as at 31st December 2019, as shown in Table 3.1.

Table 3.1: External Debt Developments as at 31st December 2020 in USD billion

	Outstanding Including Arrears Dec 2019	Outstanding Including Arrears Dec 2020	% Change	Undisbursed Dec 2019	Undisbursed Dec 2020	Share of Undisbursed Dec 2020
G.TOTAL	8.75	11.68	33%	4.45	4.55	100%
BILATERAL	3.05	3.44	13%	1.67	2.06	40%
ABU DHABI FUND	0.00	0.01	141%	0.01	0.00	0%
AFD	0.15	0.18	18%	0.39	0.40	10%
EXIM BANK OF CHINA	2.32	2.54	9%	0.63	0.85	21%
EXIM BANK OF KOREA	0.03	0.03	5%	0.00	0.00	0%
GOVT OF NIGERIA	0.01	0.01	0%	-	0.00	0%
IRAQ FUND	0.00	0.00	-18%	-	0.00	0%
JBIC	0.10	0.08	-13%	-	0.00	0%
JICA	0.21	0.23	9%	0.32	0.33	8%
KFW		0.00		0.15	0.16	4%
KUWAIT FUND	0.04	0.04	-3%	0.01	0.01	0%
MIN FOR AFF AUSTRIA	0.00	0.00	-21%	-	0.00	0%
SAUDI ARABIA FUND	0.04	0.04	-1%	0.01	0.01	0%
UKEF	0.15	0.30	97%	0.15	0.30	7%
COMMERCIAL BANKS	0.08	0.89	1012%	0.09	0.05	1%
AKA	0.01	0.01	10%	0.00	0.00	0%
COMMERZ BANK	0.00	0.00	10%	0.03	0.04	1%
SBSA	0.00	0.37			0.00	0%
STANDARD CHARTERED	0.07	0.14	95%	0.05	0.01	0%
TDB (PTA)	0.00	0.37			0.00	0%
MULTILATERAL	5.62	7.35	31%	2.70	2.44	59%
AfDB	0.11	0.17	53%	0.20	0.23	6%
AfDF	1.33	1.44	9%	0.48	0.43	10%
BADEA	0.06	0.06	1%	0.03	0.03	1%



	Outstanding Including Arrears Dec 2019	Outstanding Including Arrears Dec 2020	% Change	Undisbursed Dec 2019	Undisbursed Dec 2020	Share of Undisbursed Dec 2020
EIB	0.11	0.14	21%	0.03	0.01	0%
IDA	3.43	4.29	25%	1.52	1.12	27%
IDB	0.24	0.36	50%	0.27	0.48	12%
IFAD	0.24	0.26	10%	0.12	0.10	2%
IMF		0.52			0.00	0%
NDF	0.05	0.05	5%	-	0.00	0%
OPEC FUND	0.06	0.06	3%	0.05	0.04	1%

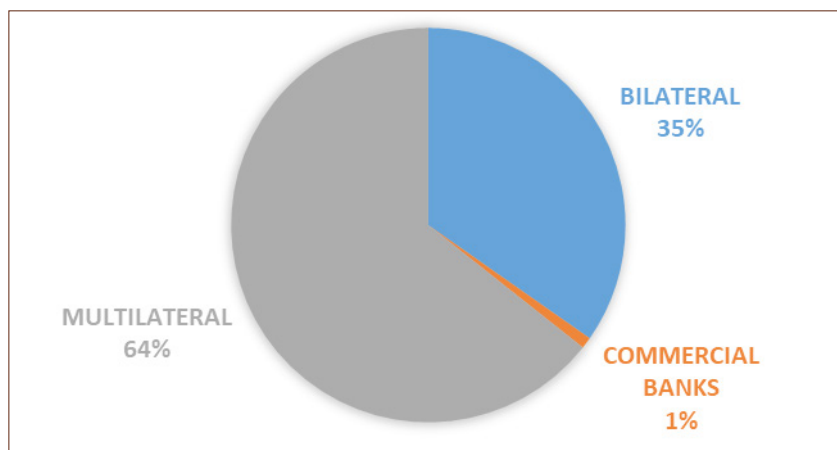
Source: MoFPED

The increase in debt stock is mainly attributed to bullet disbursements from Trade Development Bank, Stanbic Bank, International Monetary Fund (IMF) and the International Development Association of the World Bank (IDA), which were all budget support financing. Project support disbursements were not high due to the COVID-19 pandemic that affected the pace of project implementation as well as supply of goods and services needed by the projects.

3.1 External Debt stock by creditor category

The external debt stock is dominated by the Multilateral Creditors with 64 percent of the total debt stock followed by Bilateral creditors with 35 percent and Commercial banks with 1 percent as highlighted in Figure. 3.1. This has relatively remained the same over the past two years.

Figure. 3.1: Share of external debt stock by creditor category as at 31st December 2020



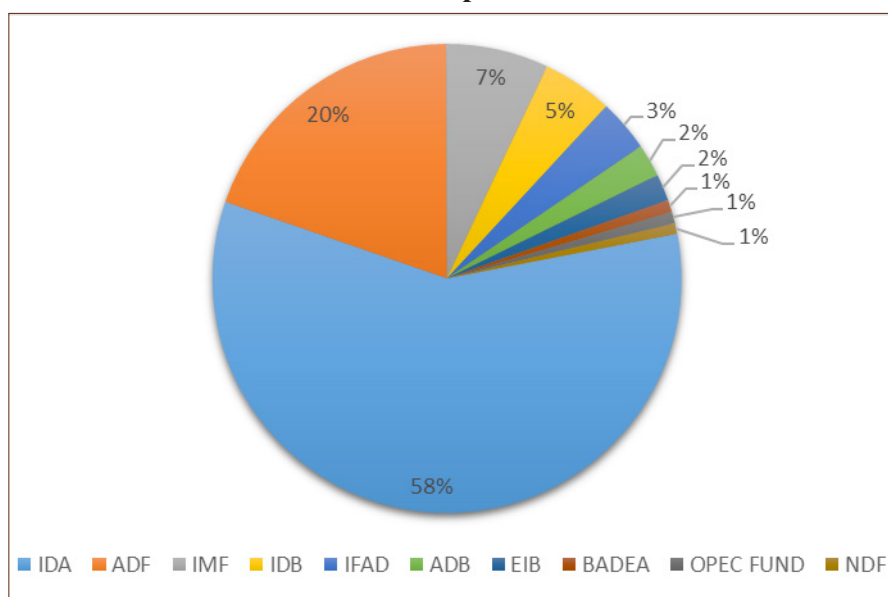
3.2 Multilateral Creditors Composition

The debt stock of multilateral creditors is dominated by the International Development Association (IDA) of the World Bank with 58 percent followed by African Development Fund (AfDF) with 20 percent. These have been dominant over the past two years which is in line with government's efforts to borrow on concessional terms. However, there has been a 2 percent and 3 percent reduction in the share of IDA and AfDF respectively from December 2019. This is mainly as a result of new financing from the International Monetary Fund that has taken up 7 percent share of the multilateral creditor's debt stock.





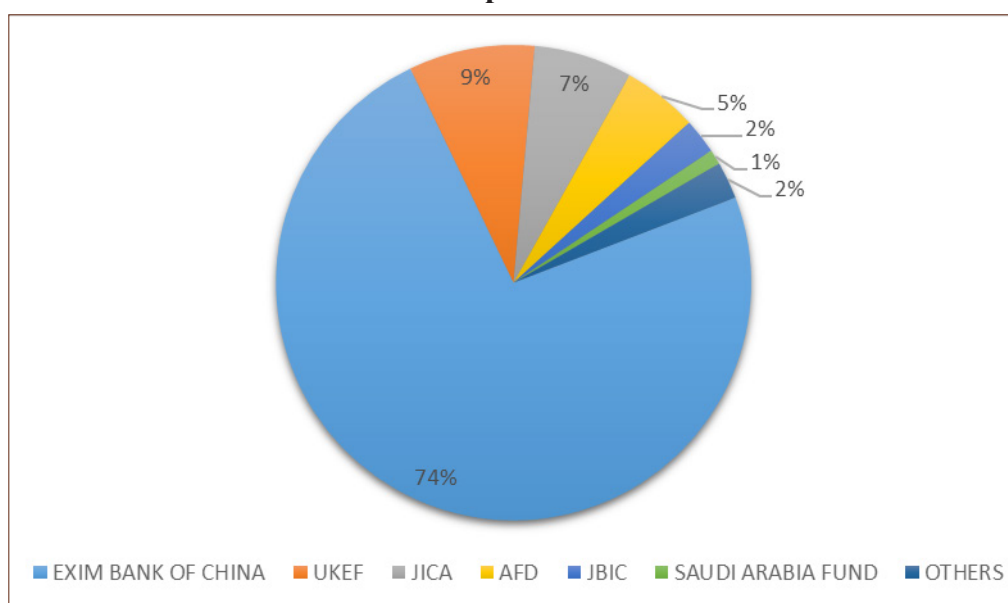
Figure 3.2: Multilateral creditors' debt stock composition as at 31st December 2020



3.3 Bilateral Creditors Composition

The debt stock of bilateral creditors as at 31st December 2020 is dominated by China dominates the bilateral composition of debt stock as at 31st December 2020 with 74 percent. This is followed by United Kingdom Export Finance (UKEF) with 9 percent and Japan International Cooperation Agency (JICA) with 7 percent as shown in Figure 3.3. As compared to December 2019, there has been 3 percent increase in the share by UKEF whereas the rest of the bilateral creditors have relatively maintained the same share. This is attributed to increased disbursements from UKEF on account of full commencement of the projects it is financing.

Figure. 3.3: Bilateral creditors' debt stock composition as at 31st December 2020



The large debt stock from China is attributed to large financing for the energy sector especially with generation as well as electricity supply projects such as Isimba Hydro Power Dam Project, Karuma Hydro Power Dam and Associated Transmission lines and substations Project as well as Accelerated Rural Electrification Project

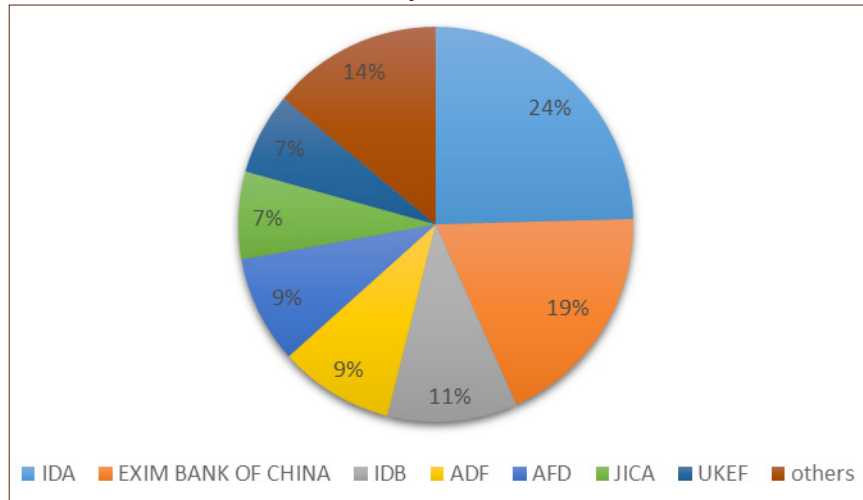




3.4 Undisbursed Debt Stock

The undisbursed debt stock as at 31st December 2020 stood at USD 4.55 Billion. This represents a growth of 2 percent as compared to USD 4.45 billion the position as at 31st December 2019. This therefore brings the total external debt exposure to USD 16.23 Billion (DOD + Undisbursed). IDA, China and Islamic Development Bank (IDB) hold the largest share of undisbursed stock with 24 percent, 19 percent and 10 percent respectively as shown in Figure 3.4.

Figure. 3.4: Share of undisbursed debt stock by creditor as at 31st December 2020



The increase in undisbursed debt stock during the period under purview is attributed to the following;

1. Slow implementation of projects due to the COVID-19 pandemic which also interfered with the supply of goods and services needed.
2. Newly signed loan financing agreements that are yet to fulfil the conditions precedent to disbursement

In order to reduce the stock of undisbursed debt, the Ministry of Finance is closely following up Project Implementing Agencies and other relevant stakeholders to ensure that the conditions precedent to disbursement are fulfilled at earliest. Government of Uganda has also lifted the ban off international movement of people into the country which should see an improvement in the supply of goods and services necessary for project implementation.

3.5 External Debt Service

As at 31st December, 2020, the total external debt service with arrears for FY 2020/21 amounted to USD 193.72 million of which USD 108.06 million was for principal payments, USD 78.07 million for interest payments and USD 7.59 million for payments towards commissions as illustrated in the Table 3.2;



**Table 3.2: Total debt service for FY 2020/21 as at 31st December 2020 (USD)**

	PRINCIPAL PAID 01.07.2020 31.12.2020	INTEREST PAID 01.07.2020 31.12.2020	COMMISSIONS PAID 01.07.2020 31.12.2020	TOTAL DEBT SERVICE PAID EXCL. ARREARS 01.07.2020 31.12.2020
G.TOTAL	108,064,213.88	78,067,504.96	7,587,781.82	193,719,500.67
BILATERAL	56,712,339.76	37,704,442.07	4,742,590.96	99,159,372.79
ABU DHABI FUND		136,060.22		136,060.22
AFD	4,143,250.30	530,574.92	989,159.96	5,662,985.18
EXIM BANK OF CHINA	39,562,759.93	33,894,311.93	3,293,314.14	76,750,386.01
EXIM BANK S KOREA	134,189.70	13,321.60		147,511.29
JBIC	9,153,911.97	1,319,108.42		10,473,020.39
JICA	1,618,925.46	5,621.27	134.73	1,624,681.46
KFW			250,896.53	250,896.53
KUWAIT FUND	1,129,929.61	261,917.99		1,391,847.60
MIN FOR AFF AUSTRIA	533,720.79	26,951.98		560,672.77
SAUDI ARABIA FUND	435,652.01	243,927.91		679,579.92
UKEF		1,272,645.83	209,085.60	1,481,731.42
COMMERCIAL BANKS	4,041,227.16	16,943,659.12	1,277,047.60	22,261,933.88
AKA		90,905.53	14,376.03	105,281.56
COMMERZBANK		22,972.13	175,805.88	198,778.01
SBSA		6,680,711.28	1,031,596.32	7,712,307.60
STANDARD CHARTERED	4,041,227.16	2,136,701.31	55,269.37	6,233,197.84
TDB (PTA)		8,012,368.88		8,012,368.88
MULTILATERAL	47,310,646.97	23,419,403.77	1,568,143.26	72,298,193.99
ADB	2,844,510.68	1,358,657.19	39,915.35	4,243,083.22
ADF	4,777,957.15	5,287,721.56	838,282.98	10,903,961.69
BADEA	546,000.00	360,299.82		906,299.82
EIB	2,984,394.54	957,899.46		3,942,294.00
IDA	23,994,090.06	13,658,613.70		37,652,703.76
IDB	3,628,758.00		689,944.93	4,318,702.93
IFAD	4,540,911.72	1,017,918.51		5,558,830.23
NDF	1,223,340.82	198,783.57		1,422,124.39
OPEC FUND	2,770,684.00	579,509.96		3,350,193.96

Source: MoFPED

From Table 3.2, USD 99.16 million (51 percent) of the total debt service with arrears was paid out to the Bilateral creditors, followed by USD 72.3 million (37 percent) to Multilateral creditors and USD 22.26 million (12 percent) to commercial banks.

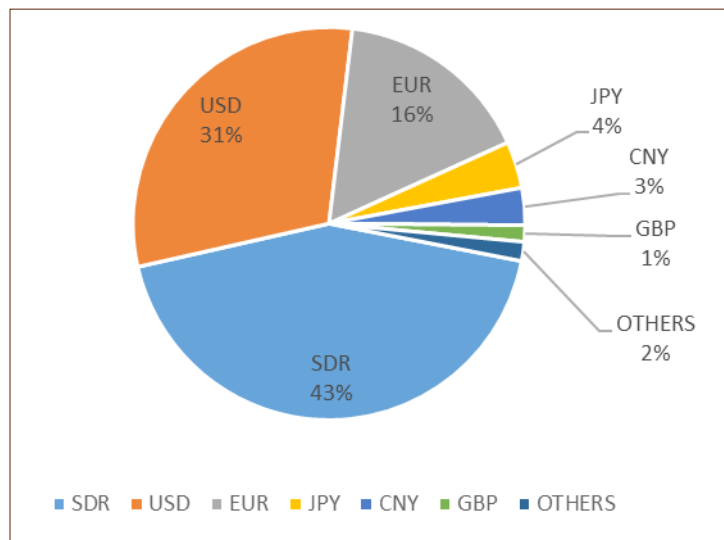


Exim Bank of China and IDA took the largest share of the total debt service during the first half of the FY 2020/21 with 40 percent and 19 percent respectively whereas the share of the rest of the Development Partners averaged at 2 percent of the total debt service.

3.6 Currency composition of External Debt

The total external debt stock as at 31st December 2020 is mainly denominated in Special Drawing Rights (SDR) with 43 percent followed by United States Dollars with 31 percent. This is because the current debt stock is largely from multilateral partners. The share of the EUR currency has increased by 6 percent as compared to the status as at 31st December 2019 mainly attributed to increase in disbursements from UKEF. The breakdown of the currency composition is shown in Figure 3.5.

Figure 3.5: Currency composition of External Debt as at 31st December 2020



Note: SDR comprises of the following currencies: USD, EUR, CNY, JPY and GBP





4.0 New External Financing

The mandate to raise loans, grants and to issue guarantees for and on behalf of the Government is solely vested in the Minister of Finance, Planning and Economic Development. This is stipulated in the Public Finance Management Act, 2015 (as amended), Section 36, 39 and 44. This section provides details of the fulfilment of the above mentioned provision in the period since the publication of the previous Public Debt, Grants and Guarantees report.

4.1 New Loans approved by Parliament in FY 2020/21

Section 36(5) of the Public Finance Management Act, 2015 (as amended), states that, “With the exception of loans raised for the management of monetary policy or for defraying an expenditure which may lawfully be defrayed to treasure operations, or a loan raised through the issuance of securities, the terms and conditions of all loans raised by the Minister shall be laid before Parliament and shall not be enforceable unless it is approved by a resolution of Parliament.”

In line with the above provisions, the loans shown in table 4.1 have been approved by a resolution of Parliament in the FY 2020/21 as at 28th February 2021.

Table 4.1: Loans approved by Parliament as at 28th February 2021

No.	Creditor	Project Name	Sector	USD Million Equivalent	Parliament Approval Date
1	AfDF	Upgrading Kabale-Lake Bunyonyi/ Kisoro-Mgahinga Road project	Works and Transport	68.50	4 Aug 20
2	AfDB	Development of Namagumba-Budadiri-Nalugugu, Katuna-Muko-Kamuganguzi and Laropi-Moyo-Afoji (Sudan Border) road	Works and Transport	235.46	5 Aug 20
3	IDA	Irrigation for Climate Resilience Project	Water and Environment	169.00	25 Aug 20
4	UNICREDIT Bank Austria	Construction and Equipping of an Oncology and Diagnostic Centre in Gulu	Health	8.87	6 Oct 20
5	India Exim Bank	Solar Powered Water Pumping Systems for Providing Water Supply Systems in Rural Sub Counties of Uganda with Lowest Safe Water Coverage	Water and Environment	30.00	6 Oct 20
6	IDA	Competitiveness and Enterprise Development Project	Multi-Sectoral i.e. Accountability, Lands, Tourism	99.80	6 Oct 20
		TOTAL		611.63	

Source: MoFPED

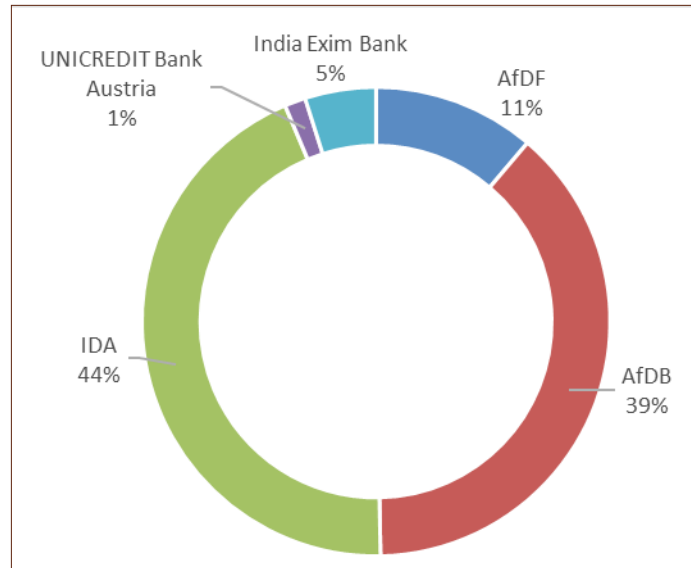
The new loans approved will majorly support the development of infrastructure, irrigation systems and Construction and equipping of an Oncology and Diagnostic Centre in Gulu aimed at increasing the screening and diagnosis of cancer. Other loans approved will finance the road infrastructure as can be seen in Table 4.1.



4.1.1 New Loans approved by Creditor as at 28th February 2021

In FY 2020/21, International Development Association of the World Bank (IDA) was the dominant Creditor to Government contributing 44 percent of loan resources mobilized followed by African Development Bank (AfDB) which contributed 39 percent as shown in Figure. 4.1.

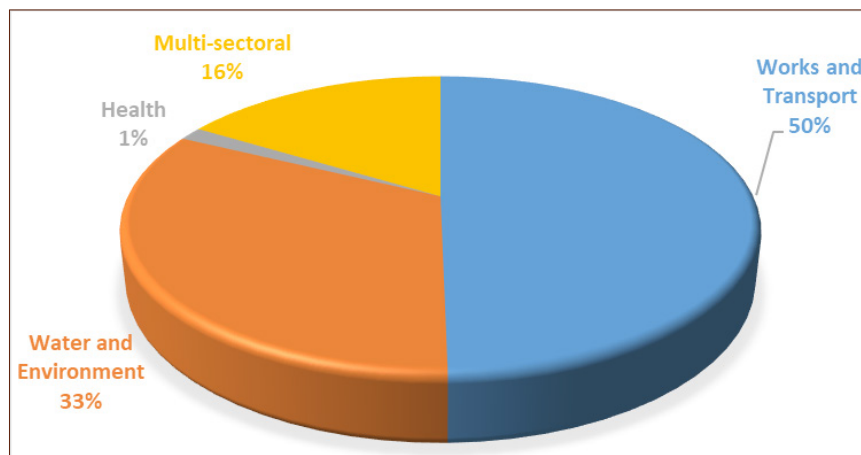
Figure. 4.1: Loans approved by Parliament as at 28th February 2021 split by Creditor



4.1.2 New Loans Approved by Sector as at 28th February 2021

In the FY 2020/21, the highest portion of loans mobilized will support Works and Transport sector with 50 percent. This is support towards upgrading a number of roads as highlighted in table 4.1. Approx. 33 percent of the new loans approved were towards Water and Environment sector as shown in Fig 4.2.

Figure 4.2: Loans approved by Parliament as 28th February 2021 split by Sector



4.1.3 New Loans approved by Parliament after publication of the FY 2019/20 Report

Section 42 (2) of the Public Finance Management Act, 2015 (as amended) requires that the Report on the management of public debt, guarantees and other financial liabilities of Government is prepared and submitted to by 1st April. Therefore, loans that are approved in the last quarter of the financial year are capture in this section.





In the last quarter of FY 2019/20, Parliament approve six (6) loans. Support from IDA and IMF was General Budget Support to Government to recover from COVID-19 pandemic effects. Details seen in Table 4.2.

Table 4.2: Loans approved after production of the FY 2019/20 report

No.	Creditor	Project Name	Sector	USD M Equivalent	Parliament Approval Date
1	IMF	Balance of Payment Support and Budget Support	Accountability	498.72	2 Jun 20
2.	IDA	COVID-19 Economic Crisis And Recovery Development Policy Financing	Accountability	300.00	2 Jun 20
3.	AfDB	Kampala Jinja Expressway Project	Works and Transport	229.47	2 Jun 20
4.	AFD - France	Kampala Jinja Expressway Project	Works and Transport	100.80	2 Jun 20
5..	AfDB	Kampala City Roads Rehabilitation Project	Works and Transport	224.00	17 Jun 20
6.	AfDF	Kampala City Roads Rehabilitation Project	Works and Transport	51.00	17 Jun 20
	TOTAL			1,403.99	

Source: MoFPED

4.1.4 Loans disaggregated by funding modality

The increase in loans financing as shown in table 4.3 is partly attributed to the need by Government to heavily finance the budget to cover the effects of COVID -19. During the FY 2019/20 over 50 percent (USD 1,456.48 million) was for budget support mainly from IMF, World Bank, Stanbic Bank and Trade Development Bank (TDB) to partially address the FY 2019/20 revenue shortfall and budget expenditure pressures.

Table 4.3: Loans disaggregated by funding modality

LOANS	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
Total Loans	1,289.00	613.20	962.80	1,392.75	2,878.67	611.63
o/w Project	1,289.00	613.20	962.80	1,192.75	1,091.92	611.63
o/w Budget Support		-	-	200.00	1,456.48	-

Source: MoFPED

This FY, Government is negotiating USD 650 million loan to cater for the unfunded development budget for key priority sectors. It is also important to note that the increase in loans in FY 2019/20 is attributed to the reduction on revenues collected and the effects of the COVID-19 pandemic that necessitated Government to cover up the deficit. Budget support financing suppresses the project support financing



4.1.5 Loans in pipeline

Table 4.4 provides a list of loans in pipeline that are prioritized by Government for financing and are under various stages of preparation and approval.

Table 4.4: List of Loans in Pipeline

No	Creditor	Project Name	Sector	Project Amount	Status
1	China EXIM Bank	Standard Gauge railway	Works and Transport	USD 2,290 m	EPC/Turnkey commercial Contract for Construction for Malaba – Kampala SGR was signed with China Harbour Engineering Corporation (CHEC). Addendum to EPC contract yet to be signed.
2	To be determined	Development of Oil Roads – Lots 4 & 6	Works and Transport	Yet to be determined	Request submitted to China Exim Bank and UKEF for funding and Initiation of procurement of Works Contractors. Shortlisting of Works Contractors and Supervision Consultants ongoing.
3	India Exim Bank	Development of Large Gravity Flow Schemes to Increase Safe Water Coverage in Rural Areas	Water and Environment	USD 87.625 m	Ministry of Water and Environment are currently restructuring the Project Appraisal Document (PAD).
4	IFAD	National Oil Seeds Project	Agriculture	SDR 72.3 m	Before Cabinet awaiting approval
5	OFID	National Oil Seeds Project	Agriculture	USD 30 m	Before Cabinet awaiting approval
6	World Bank	Emergency Desert Locusts Response project	Water and Environment	USD 48 m	Awaiting Prime Minister and Secretary General's Approval
7	Saudi Fund	Construction and Equipping of Technical Institute for Vocational Education and Training project – Phase II	Education and Sports	USD 16.20 m	Before Cabinet awaiting approval
8	KfW	Mbale Bulambuli Transmission line	Energy and Mineral Development	EUR 40 m	Before Cabinet awaiting approval





No	Creditor	Project Name	Sector	Project Amount	Status
9	World Bank	COVID-19 Emergency Response Project	Health	USD 12.5 m	In Parliament for consideration
10	World Bank	Additional Financing to the Reproductive Maternal and Child Health Services Improvement Project	Health	USD 15 m	In Parliament for consideration
11	World Bank	Investing in Forests and Protected Areas for Climate-Smart Development	Water and Environment	USD 78.2 m	In Parliament for consideration
12	World Bank	Uganda Inter-Governmental fiscal transfers – AF	Health; Education and Sports; Water and environment; Agriculture	USD 240 m	In Parliament for consideration
13	World Bank	Uganda Secondary Education Expansion Project	Human Capital Development	USD 90 m	In Parliament for consideration
14	China (ICBC)	Development of Oil Roads – Lot 5	Works and Transport	USD 119.1 m	In Parliament for consideration
15	AFD	Isingiro Water and Sanitation Infrastructure Project	Water and Environment	EUR 69 m	In Parliament for consideration
16	AfDB	Meter Gauge Railway Project	Works and Transport	EUR193.73 m	In Parliament for consideration
17	AfDF	Meter Gauge Railway Project	Works and Transport	EUR 107.4 m	In Parliament for consideration
18	Corporate Internalisation fund of Spain	Meter Gauge Railway Project	Works and Transport	EUR 9.12 m	In Parliament for consideration
19	Corporate Internalisation fund of Spain	Meter Gauge Railway Project	Works and Transport	EUR 16.86 m	In Parliament for consideration
20	AfDB	Budget Support	Accountability	USD 35 m	In Parliament for consideration
21	TDB,	Budget Support	Accountability	USD 650 m	In Parliament for consideration
21	Afrexim	Budget Support	Accountability	USD 166m Euro 200m	In Parliament for consideration

Source: MoFPED



4.1.6 Creditor Terms

In line with the mandate of the Ministry to mobilise external financing to finance the priority projects, the Ministry negotiated and procured various loans during the FY 2020/21 on the respective terms presented in the Table 4.5.

Table 4.5: Creditor Terms for loans approved by Parliament in FY 2020/21 as at 28th February 2021

No.	Donor	TERMS					
		Maturity Period (Years)	Grace Period (Years)	Interest Rate/ Service Charge	Commitment Charges (p.a)	Management Charges (upfront)	Premium
1.	Exim Bank of India	12	2	USD 6 months LIBOR+ 1.5%	0.5%	0.5%	
2.	UniCredit Bank Austria, AG	26.5	12		0.5%	0.5%	EUR 16,875
3.	IDA	38	6	0.75%			
4.	AfDF	40	10	0.75%	0.5%		
5.	AfDB	25	8	USD 6 months LIBOR + 1.5%	0.25%	0.25%	

Source: MoFPED

4.2 Grants signed in FY 2020/21 as at 28th February 2021

Grants totalling to USD 234.56 million were committed. The Table 4.6 shows Grants that were signed as at 28th February 2021 in FY 2020/21.

Table 4.6: Grants signed in FY 2020/21 as at 28th February 2021

S/N	DONOR	AGREEMENT TITLE	SECTOR	SIGNATURE DATE	AMOUNT (USD M Equivalent)
1	IDA	COVID-19 Response and Emergency Preparedness Project	Health	20 Aug 20	2.70
2	JICA	Economic and Social Development Programme for provision of COVID-19 Equipment	Health	2Sep20	3.83
3	IDA	COVID-19 Education Response project	Education and Sports	26Sep20	14.70
4	IDA	Uganda Roads and Bridges in Koboko –Yumbe Moyo Road Corridor Project	Works and Transport	21 Oct 20	130.80
5	KfW	Resource Enhancement Accountability Programme	Accountability	21 Oct 20	11.78
6	KfW	Rural Development and Food Security in Northern Uganda	Public Sector Management	17 Dec 20	34.05
7	JICA	The Project for the Improvement of National Road in Refugee-Hosting Areas of West Nile Sub- Region	Works and Transport	11 Feb 21	36.70
	TOTAL				234.56

Source: MoFPED

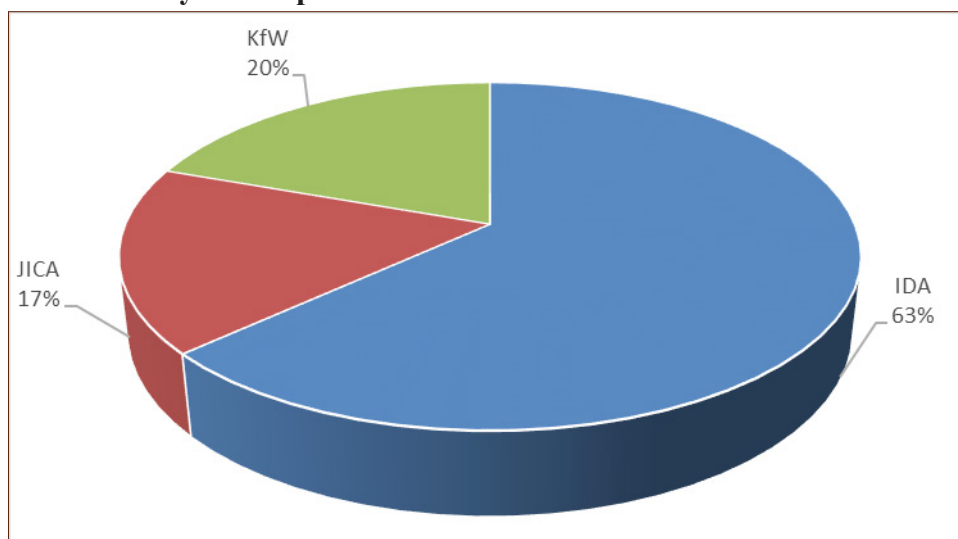




4.2.1 Grants signed by Development Partner

In FY 2020/21, IDA committed 63 percent of the total grant funding received. This was followed by German Development Bank, KfW with 20 percent and Japan International Cooperation Agency (JICA) with 17 percent.

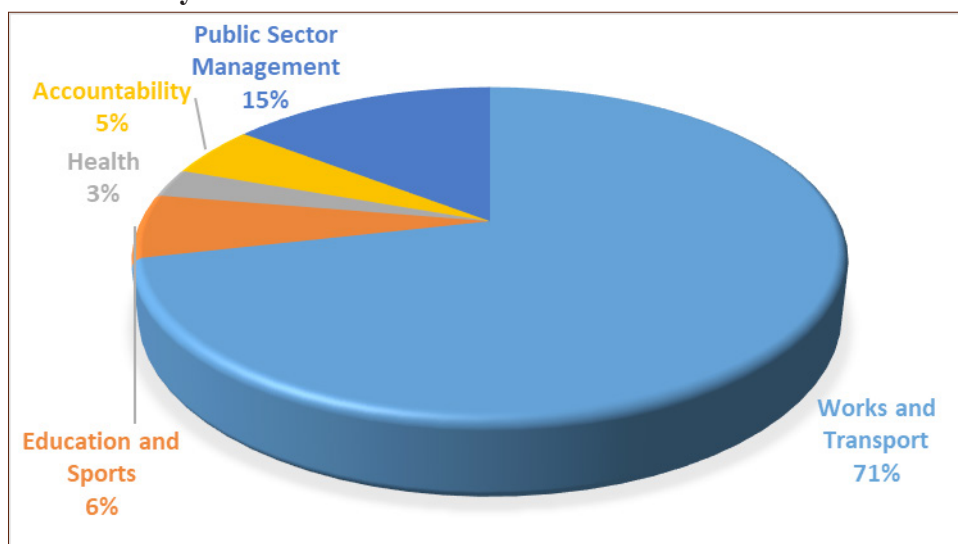
Figure. 4.3: New Grants by Development Partner



4.2.2 Grants signed by Sector

As at 28th February 2021, 71 percent of the grants committed were towards Works and Transport sector. This was support towards the upgrading of roads supporting the refugee hosting districts in Northern Uganda. Details in regard to other grants are shown in Table 4.6.

Figure. 4.4: New Grants by Sector



4.2.3 MDALGs authorized to receive grants on behalf of Government

Section 44(1) of the Public Finance Management Act, 2015 authorizes only the Minister responsible for Finance to receive grants on behalf of the Government of Uganda. However, the same Article allows the Minister responsible for Finance to provide exceptions to subsection (1) and (2) by granting authority to Accounting officers to various MDAs to receive grants on behalf of Government.





Table 4.7 summarizes the list of Ministries, Departments, Agencies and Local Governments (MDALGs) that received authority by the Minister responsible for Finance to receive grants on behalf of Government. Full details of the projects undertaken are shown in Annex 5.

Table 4.7: List of MDALGs that received authority to receive grants by 28th February 2021

MDALG	No. of projects	Amount in USD
Mbarara University of Science and Technology	18	3,027,023.90
Muni University	3	162,197.60
National Drug Authority	1	60,449.31
Kabale University	1	14,873.62
Uganda Cancer Institute	2	1,550,870.34
Koboko Municipal Council	1	3,428,011.75
Ministry of Tourism, Wildlife and Antiquities	2	60,000.00
Ministry of Internal Affairs	1	7,032.93
Ministry of Water and Environment	1	32,139.06
Uganda Heart Institute	1	55,822.00
Kampala Capital City Authority	1	61,214.50
TOTAL		8,459,635.02

Source: MoFPED

4.3 COVID-19 support received from Development Partners

With the outbreak of COVID-19 pandemic, Government instituted a lockdown on 21st March 2020 in order to curb the spread on the virus. Since then, a number of Development Partners have supported Government to boost economic recovery. Table 4.8 shows on-budget support received from the different partners

Table 4.8: On-budget Support received from Development Partners to combat COVID-19 effects

DP	Project	Type of financing	Sector	Amount (USD M)	Sign date
IMF	Balance of Payment Support and Budget Support	Loan	Accountability	498.72	2 Jun 2020
IDA	COVID-19 Economic Crisis And Recovery Development Policy Financing	Loan	Accountability	300.00	5 Jul 2020
IDA	COVID-19 Education Response project	Grant	Education and Sports	14.70	26Sep20
IDA	COVID-19 Response and Emergency Preparedness Project	Grant	Health	2.70	20 Aug 20
JICA	Economic and Social Development Programme for provision of COVID-19 Equipment	Grant	Health	3.83	2Sep20

Source: MoFPED

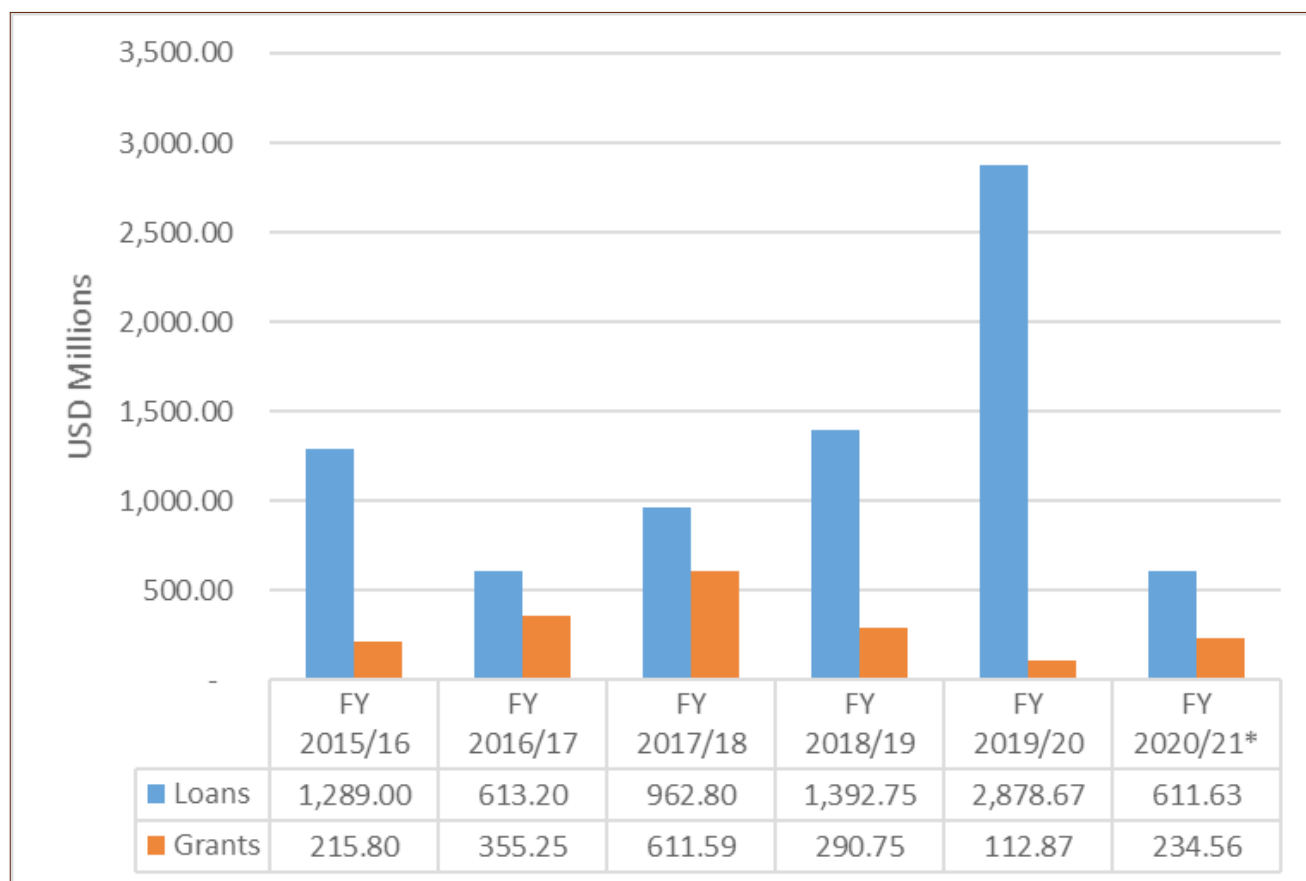




4.4 Trends in New External Financing

There has been a gradual increase in external resources mobilized over the last four years as can be seen from the Figure. 4.5.

Figure. 4.5: Trends in New External Resources from FY 2015/16 to FY 2020/21



The increase in loan financing overtime is partly attributed to the need by Government to heavily invest in infrastructure to spur industrialization, promote trade, develop water infrastructure and irrigation infrastructure to improve the agriculture yields. It is worth to note that the increase in loans in FY 2019/20 is mainly attributed to the reduction on revenues collected and the effects of the COVID-19 pandemic that necessitated Government to cover up the deficit. Although this FY 2020/21 as at the publication of this report indicates a decline in loans approved, this is likely to change if Parliament approves all the above loans in pipeline, in particular Budget Support. If all the loans in pipeline are approved the total amount of loans in this FY will be over and above the levels of FY 2019/20.



5.0 Guarantees and Contingent Liabilities

5.1 GoU Loan Guarantees as at 31st December 2020

As at 31st December 2020, there were seven (7) Active guarantees out of the two entities Uganda Development Bank Limited (UDBL) and Islamic University in Uganda (IUIU), which amounted to a total of USD 65 million.

The current guarantee portfolio mainly consists of two entities; Islamic University in Uganda (IUIU) and Uganda Development Bank Ltd (UDBL). IUIU, a private education institution held 11 percent (USD 3.1 Million) of total disbursed and outstanding stock and UDBL, a public financial corporation held 89 percent (USD 25.3 Million) of the total disbursed and outstanding stock out of (USD 28.4 Million) as at 31st December 2020. IDB was the top guaranteed creditor with a guaranteed amount of USD 29.01 Million, followed by African Development Bank (AfDB) with USD 15 Million, Arab Bank for Economic Development in Africa (BADEA) with USD 6 Million and the lowest was India EXIM Bank with USD 5 Million.

The current exposure of the Government to the disbursed and outstanding guaranteed debt stands at USD 28.4 million as at end December 2020, indicating a 2.4 percent decrease from USD 29.1 million as at end December 2019. The decrease was mainly due to total repayments of USD 11.5 million and additional disbursements of USD 10.6 million under UDBL. Under IUIU, the increment of USD 0.18 million disbursed and outstanding as at 31st December 2020, was due to additional disbursements and the foreign exchange rate differences between 2019 and 2020.

5.1.1 Performance of GoU Loan Guarantees

As at 31st December 2020, the value of the disbursed and outstanding debt represented 0.1 percent of the GDP. The outstanding debt service for the two entities amounted to USD 0.14 million in December 2020 representing the value the Government is exposed to and has to pay to the lender in case of default. Detailed below in table 5.1 is the list of guaranteed debt stock.




Table 5.1. Guaranteed Debt Stock and Government Exposure as at end December 2020

Beneficiary	Creditor	Sector	Year signed	Guaranteed Amount (USD)	Tenure	Disbursed & Outstanding (USD)		Government Exposure 2020 (USD)	Performance
						December 2019	December 2020		
Islamic University in Uganda	Islamic Development Bank (IDB)	Education	2004	4,302,676	25	2,127,064	2,223,673	112,182	Draw down complete. Servicing on-schedule
Islamic University in Uganda	Islamic Development Bank (IDB)	Education	2010	983,888	20	688,518	718,990	23,432	Draw down complete. Servicing on-schedule
Islamic University in Uganda	Islamic Development Bank (IDB)	Education	2018	13,790,000		100,000	160,000	-	Delayed disbursements due to COVID-19 that affected the counterpart finding from the university, the long procurement process of the bank. At the moment the creditor is paying only service charge since the Principal payment and interest starts in 2025.
Uganda Development Bank Limited	BADEA (Trade Finance)	Financial	2017	10,000,000		10,000,000	-	-	Fully Drawn down
Uganda Development Bank Limited	BADEA (Private Sector Development)	Financial	2017	6,000,000	10	6,000,000	4,874,900	-	Draw down complete .Servicing on-schedule
Uganda Development Bank Limited	Islamic Development Bank (IDB)	Financial	2017	10,000,000	8	2,764,357.34	2,378,757.73	-	Servicing on-schedule
Uganda Development Bank Limited	African Development Bank	Financial	2019	15,000,000	10	7,430,095	15,000,000	-	Draw down complete. On-schedule repayment starts in 2021
Uganda Development Bank Limited	Exim India	Financial	2019	5,000,000	7	-	3,052,857	-	Servicing on-schedule
TOTAL				65,076,564		29,110,034	28,409,178	135,614	

Source: MoFPED



The current portfolio of guaranteed loans consists of long maturity periods ranging from 7 – 25 years with a weighted average maturity of 8 years. This indicates a low annual exposure of Government in case of default as debt service is distributed across a longer maturity.

As at 28th February 2021, there were no newly approved guarantees and neither were there any called or cancelled guarantees.

5.1.2 Pipeline Guarantees

As at 28th February 2021, there were five guarantees in the pipeline awaiting parliamentary approval, totalling to USD 85.8 million. All five guarantees will be credited to one beneficiary, UDBL, mainly to facilitate the import of goods and services in the Trade sector.

Table 5.2: Status of Pipeline Guarantees

CREDITOR	PROJECT NAME.	Purpose of Funding	CREDITOR	PROPOSED GUARANTEED AMOUNT OF LOAN (USD)	Status
Uganda Development Bank	Line of credit to UDBL	Funds for project Finance especially women led projects and youth	European Investment Bank	16,000,000	Awaiting Parliamentary approval
Uganda Development Bank	Line of credit to UDBL	Funding for Trade Finance projects	International Islamic Trade Finance Corporation	10,000,000	Awaiting Parliamentary approval
Uganda Development Bank	Line of credit to UDBL	Funds for project Finance (SMEs in key growth sectors)	OPEC Fund for International Development	20,000,000	Awaiting Parliamentary approval
Uganda Development Bank	Line of credit to UDBL	USD 10 MN for Trade Finance and USD 10 MN for project finance	The Arab Bank for Economic Development in Africa. (BADEA)	20,000,000	Awaiting Parliamentary approval
Uganda Development Bank	Line of credit to UDBL	Funds for project Finance	Kuwait Fund for Arab Economic Development (KFAED)	19,800,000	Awaiting Parliamentary approval
Total				85,800,000	

Source: MoFPED

5.2 Implicit Contingent Liabilities

5.2.1 a) Disbursed and Outstanding debt of State-Owned Entities (SoEs) and Extra-Budgetary Units (EBUs)

Between June 2019- June 2020, the stock of debt (direct domestic and external borrowing plus on-lent) of public entities amounted to UGX 10,273 billion (USD 2.8 billion), indicating a 13.7 percent increase from UGX 9,038 billion (USD 2.4 billion) as at end of June 2019. The increase was mainly attributed to a significant increase of domestic borrowing due to the COVID-19 pandemic, as well as a larger number of entities included in the June 2020 analysis. However, the total debt to assets ratio increased to 46.54% owing to the increase in external borrowing on-lending and other debt which includes lease contracts and overdrafts.



**Table 5.3 : Non-Guaranteed Debt and other Liabilities of SoEs and EBU**

<i>All in UGX Millions</i>	Financial Years UGX	
	June 2020	June 2019
Domestic Borrowing	93,436	2,151,604
External Borrowing	611,754	67,116
Other debt (including lease contracts and overdrafts)	1,945,102	9,905
GoU On-Lent	7,623,475	6,810,324
Total outstanding debt excluding GoU on-lent loans	2,650,293	2,228,625
Total debt including GoU on-lent loans	10,273,768	9,038,949
Debt ratio (Total debt/total assets)	46.54%	26.13%
Liabilities from grants and GoU contributions	3,239,667	2,187,877

Source: MoFPED

b) Stock of GoU on-lent loans

The stock of on-lent loans increased by 12 percent from UGX 6,826 billion as at June 2019 to UGX 7,623 billion as at June 2020. The on-lent loans provided to UEGCL and UETCL accounted for more than 99 percent of the total stock, and the remaining 1 percent of the on-lent loans were accounted for by URC. The financing has mainly been provided for the development of priority energy generation and transmission projects.

c) Grants and GoU contributions

Liabilities of public entities from subsidies, grants and GoU contributions amounted to UGX 3,240 billion at end of June 2020, indicating a 48 percent increase from UGX 2,187 billion as at end of June, 2019. This increase was mainly attributed to a 60 percent increase in the number of entities receiving grants as a consequence of more entities being included in the overall analysis. The overall average dependency of the public entities on these central government financial sources increased from 13 percent in June 2019 to 30 percent in June 2020 largely due to an increase in GoU contributions to three entities, namely, UEGCL, UETCL, and UDBL. While also the percentage of loss-making entities fell by 15 percent, the number of loss-making public entities is still high, standing at 25.3 percent of the total number of entities included in the analysis.



Figure 5.1 Proportion of Total Contingent Liabilities from SoEs and EBUs.

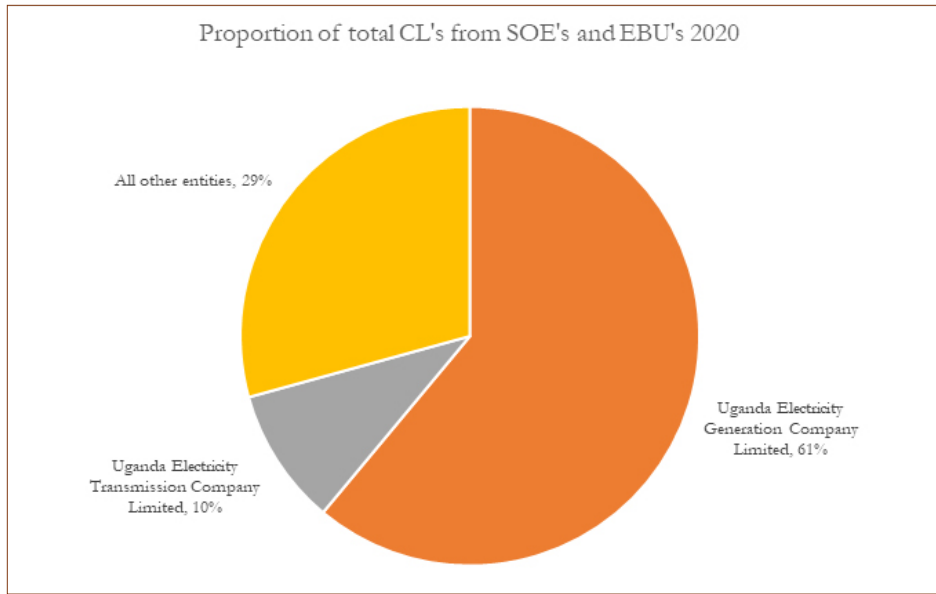
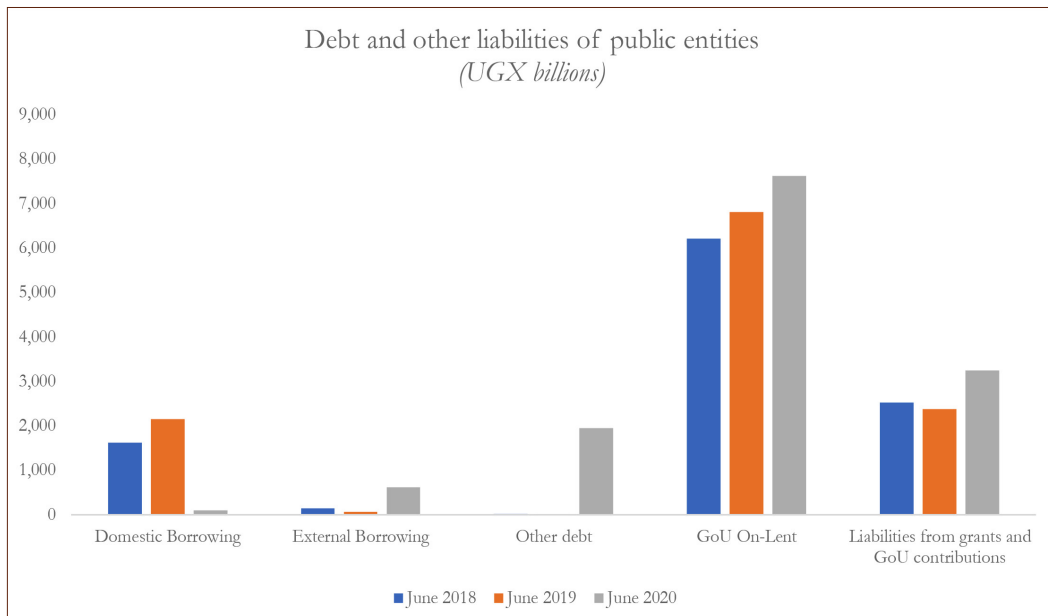


Figure 5.2: Distribution of debt and other liabilities of SoEs and EBUs





5.2.2 Non-Guaranteed Debt and other liabilities of Local Governments

In FY 2019/20, the debt stock for Local Governments (LG) stood at UGX 1 million, an increase from the previous year owing to the increase in domestic borrowing due to the Covid-19 pandemic. Total liabilities stood at UGX 136,880 million, indicating a 53% increase compared to FY 2018/19. This was attributed to an increase in capital grants and a 36% increase in current liabilities. From the observed numbers it was noted that LG debt poses the lowest fiscal risk compared to Guarantees, SoEs and EBUs.

Table 5.4: Local Government Liabilities by Category

Category	June 2020 (UGX millions)	June 2019 (UGX millions)
Domestic loans	1	-
External loans	-	-
On-lending	-	-
Total outstanding debt including GoU on-lent	1	-
Current liabilities (including payables)	102,007	75,158.40
Other debts (including lease contracts and overdrafts)	-	-
GoU contributions	-	-
Capital grants	26,682	-
Pension liabilities	8,190	14,461.55
Total (other current liabilities)	136,880	89,619.95

Source: MoFPED

5.2.3 Contingent Liabilities arising from Public Private Partnerships

As at end November 2020, there were eight PPP on-going projects under the PPP Act 2015. These include: a) Kampala – Jinja Expressway; b) Kampala Waste Management PPP; c) ICT Park; d) Redevelopment of National Council of Sports Complex – Lugogo; e) Redevelopment of Uganda National Cultural Centre Properties; f) Mulago Car Parking; g) Gulu Logistics Hub; and, h) Uganda Rural Water Development Project. Since these are all in their preliminary stages, the GoU is not exposed to any ascertainable financial exposure on them, indicating no exposure on any contingent liabilities arising from them.

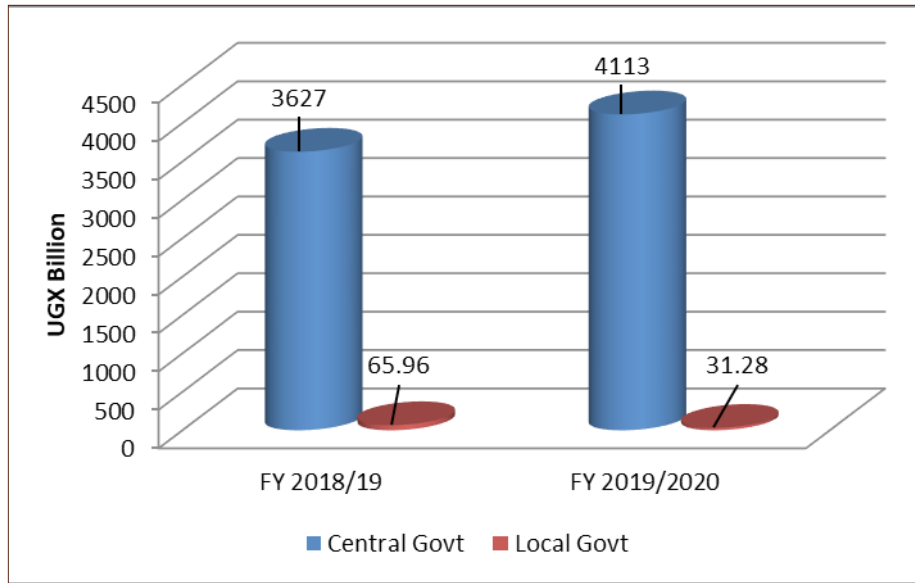
It should be noted that the GoU has entered into other PPP projects before the enactment of the PPP Act 2015, including the Bujagali Hydropower Generation project, Eskom Generation Concession, Umeme Power Distribution Concession, Kalangala Infrastructure Services, Kampala Serena Hotel, Kilembe Copper Mine Concession. These projects continue to be implemented and monitored via the legal regime under which they were originally undertaken.

5.3 Domestic Arrears as at June 2020

As at 31st June 2020, the total stock of domestic arrears for FY 2019/20 stood at UGX 4,144 bn up from 3,693 bn for FY 2018/19 representing a 12 percent increase. For FY 2019/20, the central Government arrears accounted for the biggest part of the arrears constituting 99 percent.



Figure. 5.3: Distribution of Domestic arrears



5.3.1 Central Government Domestic Arrears

For the Central Government, the total domestic arrears for FY 2019/20 stood at UGX 4,113bn up from UGX 3,627 bn for FY 2018/19 representing a 13.4 percent increase. Despite the increase in the total domestic arrears, a reduction in the arrears is observed in all the arrears categories apart from Others and Taxes & other deductions.

Table 5.5: Central Government Domestic Arrears in UGX Billions

Category	FY 2018/19	FY 2019/20
Utilities	65.52	62.27
Rent	213.02	20.80
Contributions to Int Organisations	166.52	106.79
Court awards and Compensations	982.93	848.91
Taxes and Other deductions	27.38	96.83
Goods & Services	870.94	791.94
Pension liabilities	291.87	274.49
Others	1,008.38	1,911.03
Grand Total	3,626.57	4,113.05

Source: MoFPED





5.3.2 Local Government Domestic Arrears

The total Local Governments' domestic arrears for FY 2019/20 amounts to UGX 31,279 m compared to UGX 65,956 m for FY 2018/19 representing a 53 percent reduction.

Table 5.6 Local Government Domestic Arrears in UGX Millions

Category	FY 2018/19	FY 2019/20
Trade Creditors	15,207	8,619
Sundry Creditors	10,594	6,154
Committed Creditors	5,178	2,098
With Holding Tax payable	462	827
Borrowings	1,504	995
Miscellaneous Accounts payable	3,255	740
Pension & Gratuity	29,756	11,845
Grand Total	65,956	31,279

Source: MoFPED



6.0 Public Debt Sustainability

The Government of Uganda conducts an annual Debt Sustainability Analysis (DSA) exercise with a view to ascertaining the sustainability of the country's current and future debt, as well as identifying the key risks and vulnerabilities associated with the public debt portfolio. The analysis uses a consistent macroeconomic framework to assess Uganda's current and future debt levels and its ability to service its debt in both the medium and long-term. The exercise covers the public and publically guaranteed debt.

The analysis came at a time when the world is faced with the worst health crisis in a generation – the COVID-19 pandemic. The global and domestic response to pandemic has had far reaching implications on the economy, with real GDP growth slowing to 2.9 percent during FY 2019/20 from 6.8 percent the year before. Government's economic and health response to the COVID-19 effects necessitated higher than anticipated borrowing.

6.1 Public Debt Sustainability Stance as end June 2020

The stock of total public debt grew from US\$ 12.55 billion at end June 2019 to US\$ 15.27 billion (UGX 56.94 Trillion) by end June 2020, representing an increase of 21.7 percent. Public debt ratios show that despite the relatively high rate of debt accumulation in the medium term, Uganda's public debt will remain sustainable over both the medium and long term. However, the escalation in risks increases Uganda's risk of debt distress from low to moderate.

Table 6.1: Summary of Public Debt Sustainability Indicators (percent)

Financial Year	LIC DSF Benchmark	Financial Year 18/19	Financial Year 19/20	Financial Year 20/21
Nominal debt to GDP		35.3	41.0	49.9
PV of Debt to GDP	55	26.7	31.8	39.3

Source: MoFPED

Nominal public debt is projected to increase to 49.9 percent of GDP by end June 2021. This is below the threshold of 50 percent of Debt to GDP contained in the Charter for Fiscal Responsibility, the Public Debt Management Framework (PDMF, 2018) and the convergence criteria of the East Africa Monetary Union (EAMU) Protocol. It is also below the Low Income Countries Debt Sustainability Framework (LIC DSF) benchmark of 55 percent.

6.2 External Debt Sustainability Stance as end June 2020

The debt service indicators are projected to remain below their respective indicative thresholds over the medium term despite the rapid accumulation of debt. This is because concessional debt continues to form a large share of Uganda's external debt with longer grace and maturity periods. However, the indicator of present value of external debt to exports shows an increase in vulnerabilities to external debt sustainability related to the slow growth of exports. Table 6.2 shows the external debt indicators.



**Table 6.2: Summary of External Debt Sustainability Assessment**

	LIC DSF Thresholds	FY 18/19	FY 19/20	FY 20/21
SOLVENCY RATIOS				
PV of External Debt to GDP	40	15.4	18.8	22.5
PV of External Debt to Exports	180	89.8	125.8	170.1
LIQUIDITY RATIOS				
External Debt Service to Exports	15	7.8	6.7	7.8
External Debt Service to Revenue	18	10.3	8.0	8.1

Source: MoFPED

The PV of external debt to GDP is projected to increase from 18.8 percent in FY 2019/20 to 22.5 percent in FY 2020/21.

The liquidity ratios remain below their respective thresholds indicating low liquidity risk. This means that the country will be in position to meet its debt obligations when they fall due.



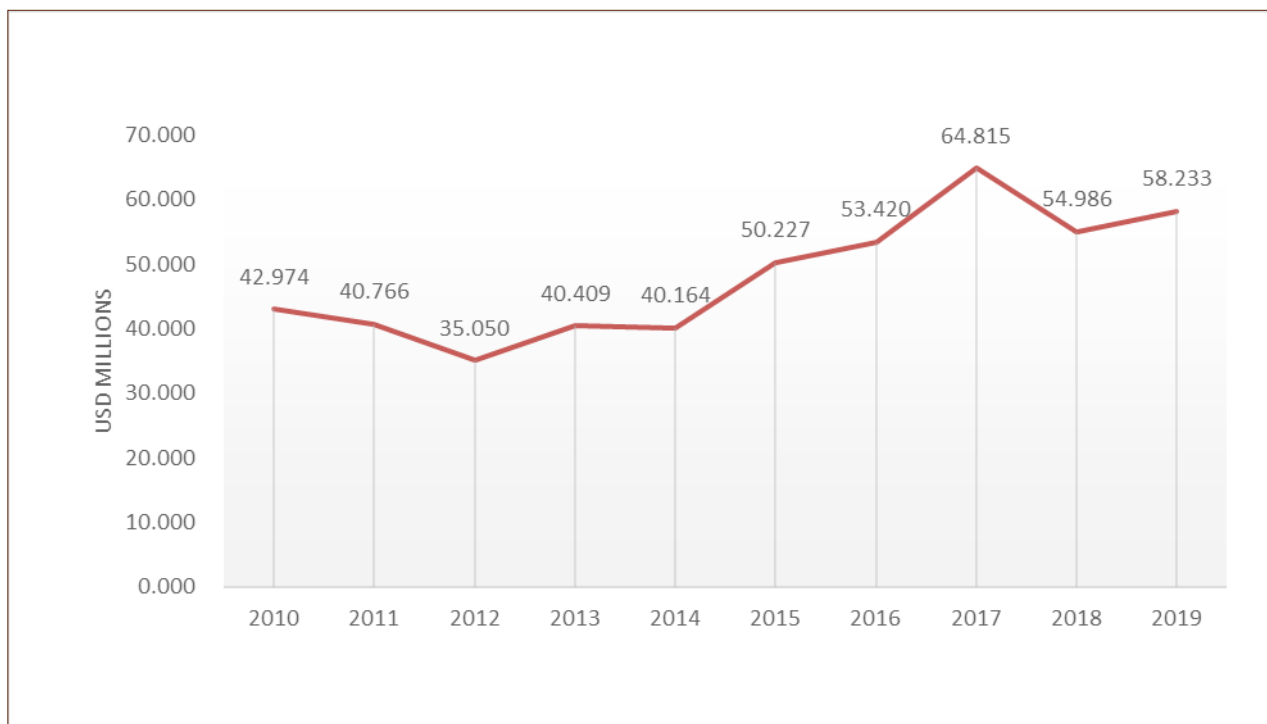
7.0 Technical Assistance

Technical Assistance (TA) is the transfer, adaptation, mobilisation and utilisation of service, skills, knowledge and technology. TA essentially comprises of any form of non-financial aid aimed at supporting capacity development efforts of the recipient country. The aim of TA is to maximise the quality of project implementation and impact by supporting administration, management, policy development, capacity building, among others. TA focuses on particular needs and priorities identified by the beneficiary country and takes the form of missions carried out by recognised experts.

Over the years, Uganda has received both long term and short term TA from both national and foreign sources, in the form of expert personnel, training, support equipment, consultancies, study visits, seminars and various forms of non-financial assistance.

The gross disbursements of experts and TA to Uganda from 2010 to 2019 according to OECD data amounted to USD 481.04 million. There was a general increase in TA received in Uganda from 2012 and peaking in 2017 of USD 64.82 million, however reducing by over USD 10 million in 2018. In 2019, however, TA received in Uganda increased from USD 54.99 million in 2018 to USD 58.23 million in 2019. Figure. 7.1 shows the trends in experts and technical assistance received in Uganda from 2010 to 2019.

Figure. 7.1: Gross disbursements of Experts and TA in Uganda from 2010 to 2019



Source: OECD-DAC Creditor reporting system

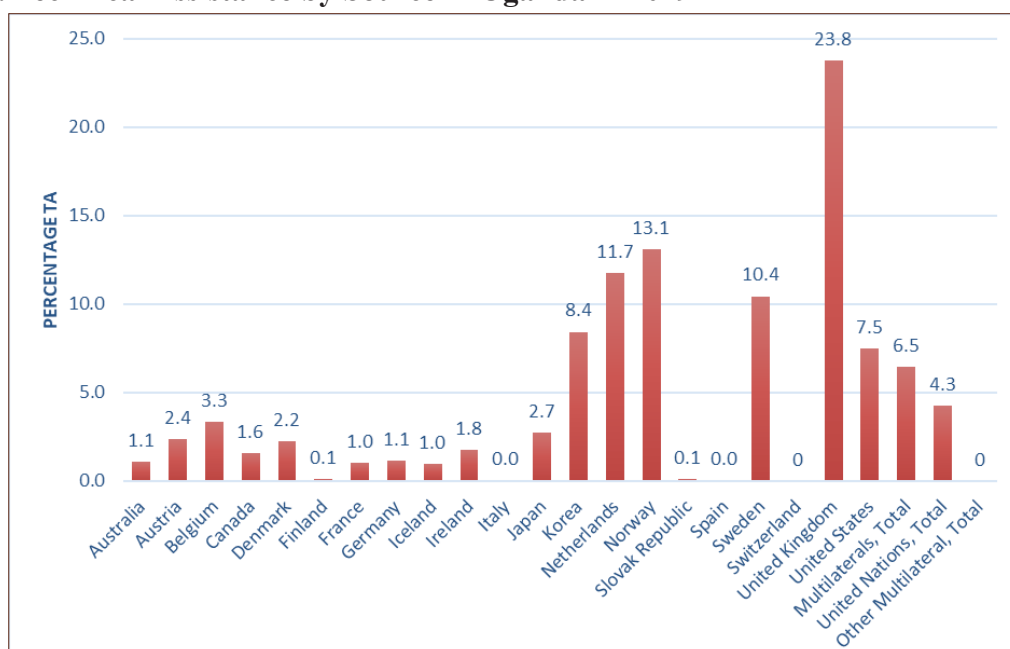
7.1 Technical Assistance by Development Partners

In 2019, Uganda has received TA from both bilateral and multilateral development institutions such as United Kingdom 23.8 percent, Norway 13 percent as shown in the Figure. 7.2.





Figure. 7.2: Technical Assistance by Source in Uganda in 2019

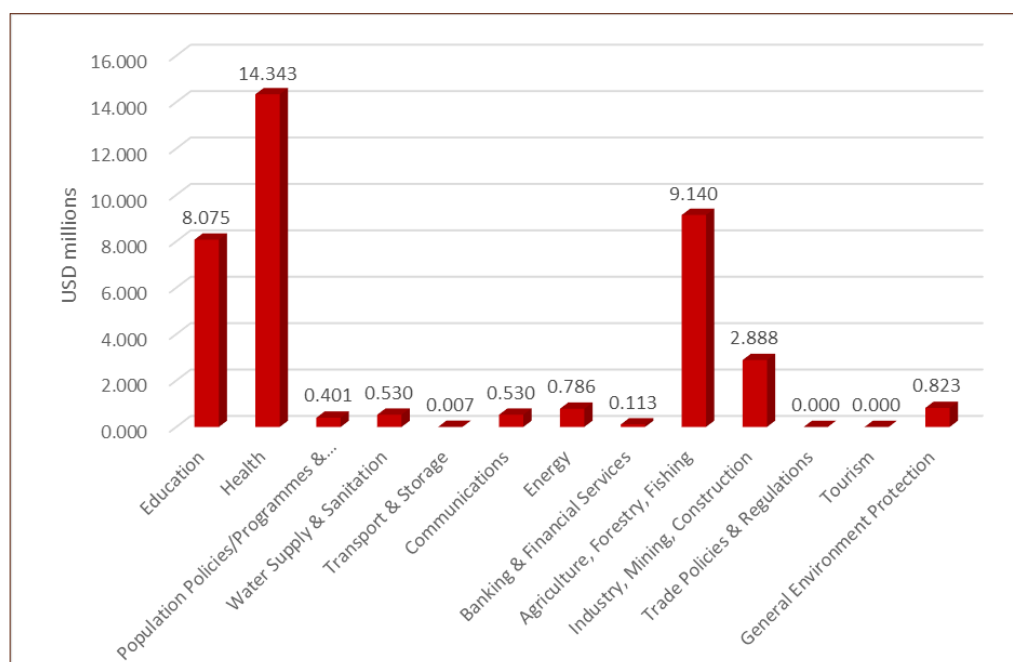


Majority of the TA received is from Bilateral partners as can be seen in the Figure 7.2.

7.2 Technical Assistance by Sector from 2010 to 2019

Over the decade Uganda has received TA in all sectors. However, Health, Agriculture and Education, sectors have been the most dominant recipients with Health taking 38 percent, Agriculture taking 24 percent and education taking 22 percent of total TA official assistance. Uganda has however received little of no TA in Trade policy and regulations, and tourism sectors over the years.

Figure. 7.3: Technical Assistance by Sector in Uganda in 2019



Note: Sector classification in Figure 7.3 is based on the OECD-DAC classification of sectors.

Government should therefore take deliberate efforts in reaching out to development partners to increase TA support to Uganda in the Trade and Tourism sectors.





8.0 Performance and achievements of objectives of development assistance

8.1 Budgeted External resources vs. Actual disbursements

For FY 2020/21, external funds (including both loans and grants) worth **USD 3,237.45 million** was approved for implementation of various projects in accordance with the drawn program work plans. As at end December 2020, **USD 1,278.37 million** was disbursed posing an average disbursement rate of about 39 percent across the sectors as shown in Table 8.1.

Table 8.1: Summary of the Sector Disbursements up to 31st December 2020

Sector	Approved Budget FY 2020/21(USD)	Actual Disbursements FY 2020/21(USD)	Performance
Accountability	66.99	6.25	9%
Agriculture	147.09	32.62	22%
Budget Support	758.81	379.43	50%
Education	58.19	22.51	39%
Energy and Mineral Development	512.16	103.79	20%
Health	312.13	42.48	14%
ICT and National Guidance	19.48	7.35	38%
Justice Law and Order	16.50	22.63	137%
Lands, Housing and Urban Development	132.96	82.64	62%
Public Sector Management	145.16	82.31	57%
Science, Technology and Innovation	34.75	-	0%
Security	97.35	82.22	84%
Tourism, Trade and Industry	2.66	1.09	41%
Water and Environment	280.57	147.60	53%
Works and Transport	652.66	265.44	41%
Grand Total	3,237.45	1,278.37	39%
o/w Project Support	2,478.64	898.93	36%

Source: MoFPED

Note: The approved budget for FY 2020/21 was based on Sectors Classification and not the NDP III Programmes and therefore the performance is based on Sectors.



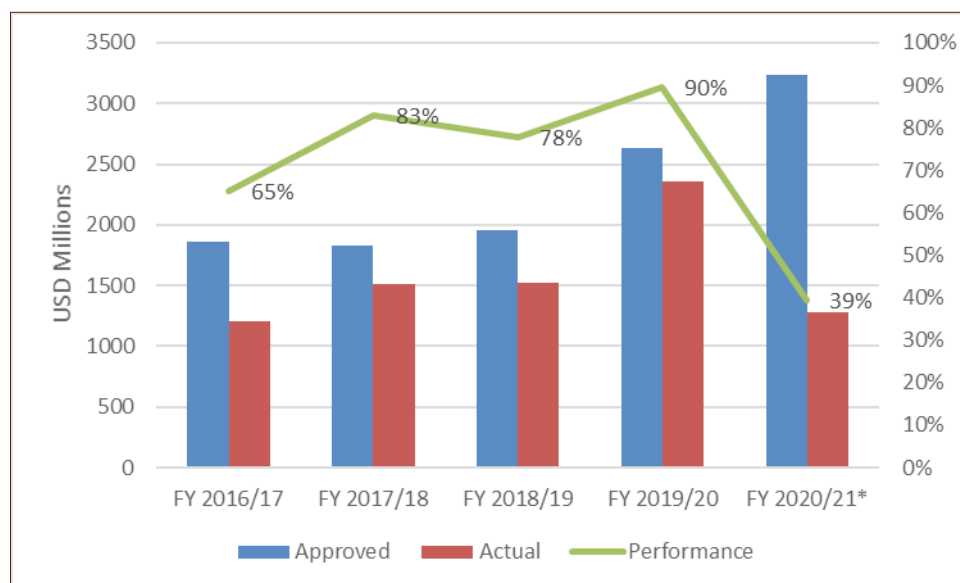


There is a notable improvement in the performance compared to the previous FY 2019/20, where the performance as at 31st December 2019 stood at 20 percent. The current performance has also been boosted by bullet disbursement from World Bank as COVID-19 Budget support.

8.1.1 Trend in Financial Performance of Development Assistance

The financial performance of development assistance over the years has improved. It is averaging at 79 percent between FY 2016/17 to FY 2019/20 as can be seen in Figure 8.1.

Figure 8.1: Trends in disbursements of Development assistance



*Note: *FY 2020/21 indicates half year performance*

FY 2020/21 is below average as this is only half year performance and different projects have different procurement and implementation plans throughout the year.

The seemingly 90 percent performance in FY 2019/20 is as a result of bullet disbursements of Budget Support from IMF, Stanbic Bank and TDB.

8.2 Grant Disbursements as at 31st December 2020

As at 31st December 2020, a total of **USD 199 million** was recorded as grant disbursement. This accounted 16 percent of the total funds disbursed as at 31st December 2020.

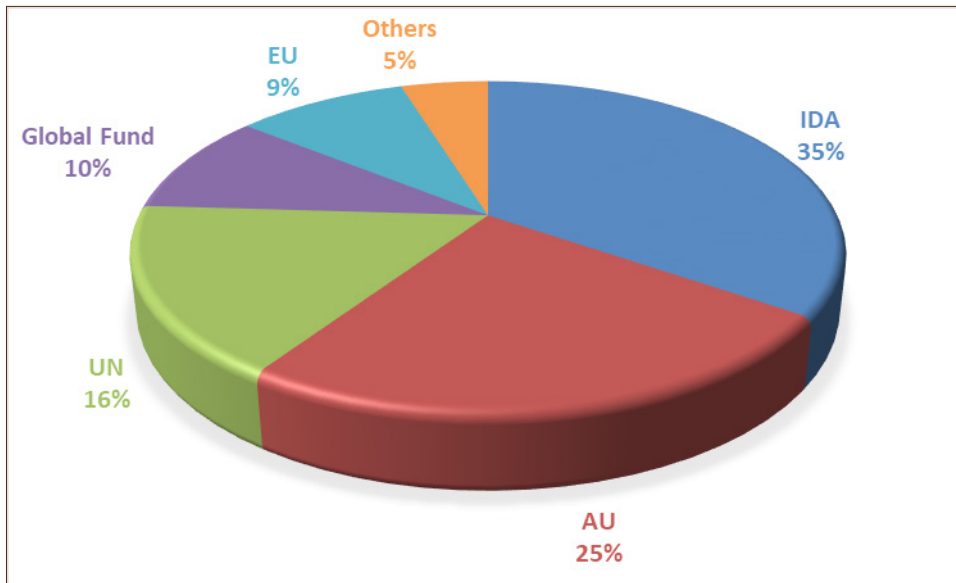
8.2.1 Grant Disbursements by Development Partner as at 31st December 2020

The International Development Association of the World Bank (IDA) was the biggest contributor to the grants disbursements in FY 2020/21 as at 31st December 2020 with 35 percent. This was mainly support towards the Development Response to Displacement Impacts Project whose major objective is improve access to basic social services, expand economic opportunities and enhance environmental management for communities hosting refugees in targeted areas of Uganda.





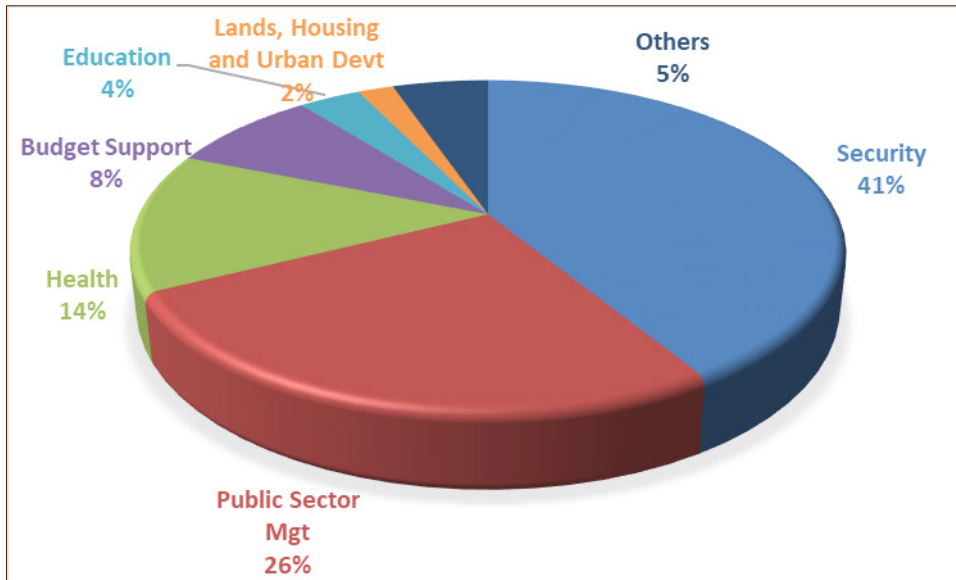
Figure 8.2: Grant Disbursements by Development Partner as at 31st December 2020



8.2.2 Grant Disbursements by Sector

Figure 8.3 represents the disbursement of grants by the sectors. The sectors with the highest disbursements include Security, Public Sector Management, Health with 41 percent, 26 percent and 14 percent respectively. Support to Security sector is financing from United Nations and African Union that supports UPDF peace keeping mission in Somalia.

Figure 8.3: Grant Disbursements by sector as at 31st December 2020



8.3 Loan Disbursements as at 31st December 2020

As at 31st December 2020, loan disbursements comprised of 84 percent of the total disbursements for FY 2020/21. This equates to USD 1,079.36 million.

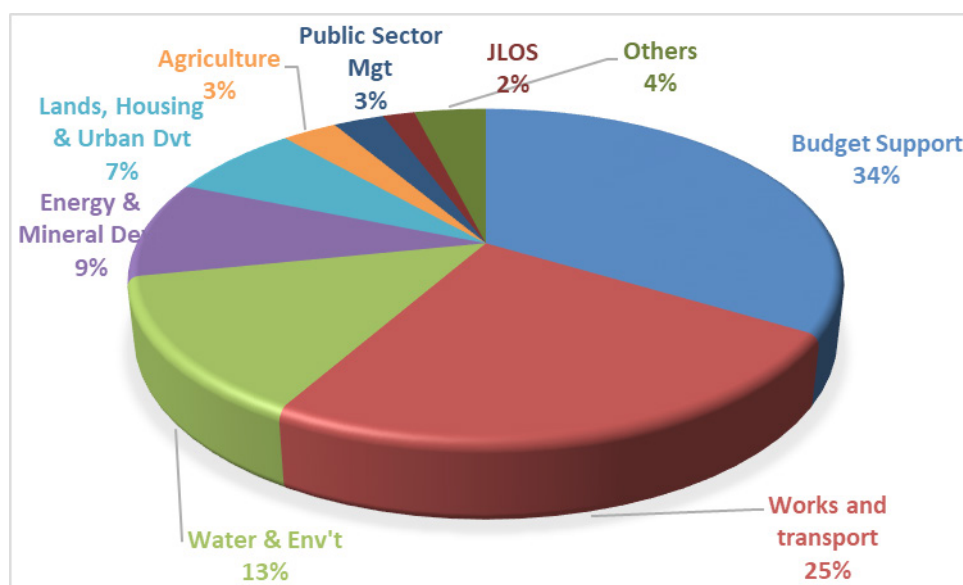
8.3.1 Loan Disbursements by Sectors

Budget support and Works and Transport sectors received the highest disbursements as shown in Figure 8.4. Budget support disbursements was mainly from IDA for the COVID-19 Economic Crisis and recovery development.





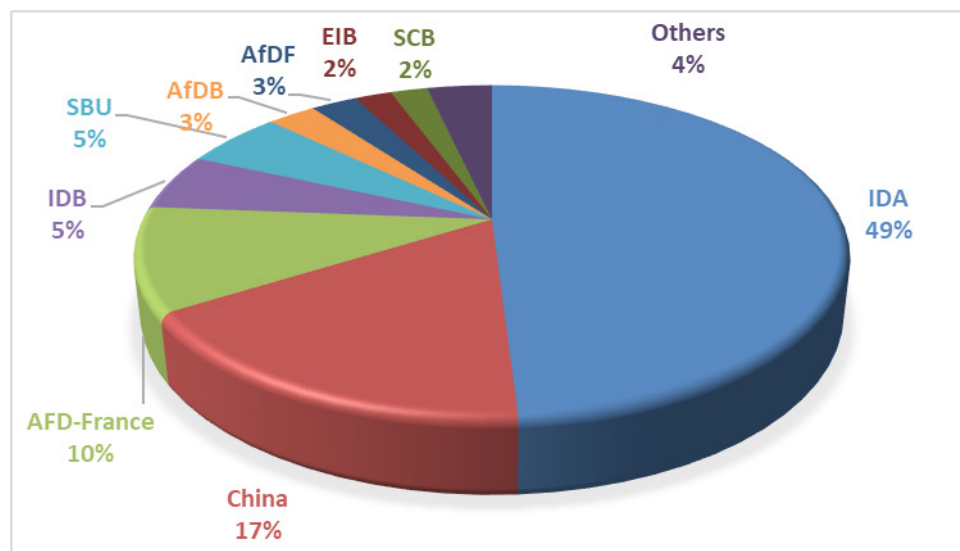
Figure 8.4: Loan disbursements by sector as at 31st December 2020



8.3.2 Loan Disbursements by Development Partner

The Multilateral Development Partners have continued to dominate the loans disbursed in FY 2020/21. 49 percent of the loan disbursements came from IDA while support from China accounted for 17 percent as indicated in Figure 8.5.

Figure 8.5: Loan disbursements by Development Partner as at 31st December 2020



8.4 Measures to improve absorption and utilisation of external resources

Absorption and utilisation of external funds continued to be a challenge during the reporting period. We note that the COVID-19 pandemic contributed to the disruption of project execution and supply of the necessary inputs. However, the measures devised by Government in last five years, whilst implemented have also not been very effective in addressing the challenges thereof. The Ministry undertook a diagnostic study to strengthen PIMS Reforms⁴ and from the study established issues that relate to the effective utilisation of external resources. Therefore, in the FY 2021/22 Government is proposing the following to enhance the measures already in place to improve absorption and utilisation of these resources:

⁴ A Diagnostic Study to strengthen PIMS reforms in the Works and Transport and Energy and Mineral Development Sectors, MFPED, September 2020





- i. The Development Committee guidelines are to be reviewed to tighten the criteria for placement of projects in the pipeline awaiting financing. Only “Ready to go Projects” shall be included and are to remain in pipeline for only 3 years beyond which the relevant sector would have to either reappraise or cancel these projects.
- ii. Introduction of a project preparation fund to assist in project preparation activities including: feasibility study preparation, land acquisition and RAPs.
- iii. Strengthen accountability for project delivery and performance through establishment of regulations requiring MDAs to publish on their websites and present to Parliament the approved concept notes, annual project performance reports and post evaluation reports as well as the performance of the public investment.
- iv. Implement a capacity building program for all the relevant officers in the sectors to acquire requisite skills in identification and appraisal of projects.
- v. Establish a budget line in the sector budgets for financing preparation of concept notes and post evaluation studies.
- vi. Intensify project monitoring at the highest levels of Government involving leaders at all levels.

8.5 Alignment of Development Assistance to the NDP III

Over the NDP III period, significant financing for infrastructure investment will be sourced externally. All external financing will be targeted to financing NDP priorities. The core projects highlighted in the NDP III and their status are in Table 8.2 below

Table 8.2: NDP III Core projects that have received external financing

Programme	Core Projects	Status as at 31 st December 2020
Agro-industrialization	Establishment of irrigation systems project.	Secured loan financing from UKEF worth EUR 95.8 m; India Exim Bank worth USD 30 m, IDA worth USD 169 m for the establishment of irrigation systems
	Regional Agricultural Processing and Marketing (cassava, meat; grains; dairy; potatoes; Rice)	Secured Grant financing from EU to support meat industry; support from IFAD in support for Oil Palm development; Support from IDB and JICA for rice development
	Markets & Agriculture Improvement Project	Loan funding secured from AfDB worth USD 84.2 m to reconstruct 11 markets; support from AfDF for agriculture value chain development;
	Coffee Value Chain development project.	Received grant support from EU worth EUR 7.16 m for the EAC Markup Access programme that aims at addressing both supply side and market access constraints in cocoa and coffee value chains.
	Fish and Fish products Development Project	Grant financing from EU worth EUR 10 mto promote commercial aquaculture;
Sustainable Development of Petroleum Resources	Hoima Oil Refinery	Scheduled to start FY2023/24
	East Africa Crude Oil Pipeline (EACOP)	Proposal to borrow USD 130 million from the domestic market is before Parliament for approval





Programme	Core Projects	Status as at 31 st December 2020
Tourism Development	Tourism Roads Development Project	
	i) Kabale – Lake Bunyonyi (8.0km)	Parliament approved loan worth USD 68.5 m from AfDF to upgrade the roads. The financing agreement is yet to be signed
	ii) Kisoro – Mgahinga National Park Headquarters (14.0km);	
	iii) Kisoro – Nkuringo – Rubugiri – Muko (54.0km);	Parliament approved loan worth USD 235.46 m from AfDB to upgrade the road. The financing agreement is yet to be signed
	iv) Rubugiri – Nteko Road (22.0km);	AfDB
	v) Ishasha – Katunguru (88.0km);	Proposal to borrow from India Exim Bank under review
	vi) Kitgum-Olumu-Kalenga-Kapedo-Kaabongo (184km)	UKEF; SCB to finance the upgrading of the road infrastructure under review
Climate Change, Natural Resources, Environment, Land and Water Management	Building Resilient Communities, Wetland Ecosystems and associated Catchments in Uganda	Grant funding secured from UNDP, GEF and GCF to support the project
	Comprehensive Inventory of Land	Funding secured from IDA to support land administration reforms under Competitiveness and Enterprise Development Project
Private Sector Development	Capitalization of Strategic Public Corporations (UDB, UTL, UNOC and UDC)	Secured Loans from IDB (USD 10 m), Kuwait Fund (USD 10.2 m), BADEA (USD 4.5 m), AfDB (USD 20 m), IMF (USD150m) and AfDF (USD 19.7 m)
	Micro, Small and Medium Scale Enterprise (MSME) Competitiveness Project	Secured financing from IDA for Competitiveness and Enterprise Development
Manufacturing	Industrial Parks Development (Namanve, Bweyogere, Luzira, Soroti, Moroto, Mbale, Masaka, Jinja, Mbarara, Kasese, Luwero-Nakaseske, Arua, Gulu, Fort-Portal, Kabale, Hoima, Oraba, Onaka)	Secured financing from UKEF – USD 243.31 m and SCB – USD 33.64 m, Financing from China Exim Bank USD 84.98 m
	Construction of Border Export Markets especially for South Sudan and Eastern DRC	Secured financing from IDA for the Great Lakes Trade Facilitation project that will construct Mpondwe Border Export Market
	Standard-Gauge Railway	Discussion with China Exim Bank for funding of the project underway



Programme	Core Projects	Status as at 31 st December 2020
Integrated Transport Infrastructure and Services	Regional Trade Roads	
	i) Rakai-Kafunjo-Isingiro-Kikagati (135km)	yet to secure funding
	ii) Koboko-Yumbe-Moyo (105km)	Secured grant funding from IDA worth USD 130.8 m
	Rehabilitation of the Meter Gauge Railway	Spain and AfDB financing of the project under consideration
	Kabale Airport (Albertine Region)	Secured financing from UKEF & SCB to construct the airport
	Kampala – Jinja Expressway Highway	Secured financing AfDB, AFD, EU, and Private investor for the project. Financing agreement for AfDB has been signed. Financing agreement for AFD and EU yet to be signed.
	Busega – Mpigi Expressway	Secured financing from AfDB and AfDF worth USD 151 m to support construction of the expressway
	Kampala Flyover Construction and Road Upgrading Project	Secured Loan financing from JICA worth USD 181.72 m.
	Kibuye – Busega Express Highway	Discussions under way with JICA
	Rwekunywe – Apac - Lira	Secured financing from IDB worth USD 210 m for the project
	Bukasa Inland Port	Secured loan financing from AKA Ausfuhrkredit-Gesellschaft – USD 12.17 m and Commerzbank AG – USD 35.59 m for Phase 1.
	Bridge Project (including Karuma, Laropi, Mpondwe & Semliki among others)	Discussions with JICA to finance Karuma Bridge with grant financing are on going
Energy Development	Industrial Substations Upgrade; (Lugogo; Mutundwe; Nkongwe; Jinja; Rakai; Bushenyi; Kole; and Mubende)	Proposal to secure cured financing from China Exim Bank
	Kampala North Substations; Luzira, Iganga, Mukono, Namanve Upgrade)	China Exim Bank
	Expansion and rehabilitation of the following transmission and distribution network	
	i) Masaka – Mwanza 220Kv	Discussions on-going with IDA to finance the Uganda-Tanzania Interconnector project.





	ii) Nkenda – Mpondwe – Beni 220kV	Secured financing from AfDB
	iii) Olwiyo – Nimule – Juba 400Kv	
	iv) Grid Extension in North East, Lira and Buvuma Islands	Secured financing from WB-IDA
	v) Kabaale – Mirama Transmission Line	Secured financing from IDB
	vi) Masaka – Mbarara Transmission Lines	Secured financing from AFD, KfW
	vii) Ayago - Olwiyo	
	viii) Opuyo – Moroto 220KV - Karamoja	Secured financing from IDB
Digital Transformation	IT Shared Platform (GOVNET)	Discussions on-going with IDA and China EXIM Bank on financing the project
Human Capital Development	Develop 2 Regional oncology centers (Gulu and Mbarara)	Secured financing from UniCredit Bank Austria worth USD 8.87 m for Gulu

Source: NDP III, MoFPED



9.0 Projects managed outside Government systems (off-budget)

This covers all Official Development Assistance (ODA) not channelled through Government systems and structures both in form of disbursement and management and not appropriated by Parliament. This kind of support is usually channelled through Non-Governmental Organisations (NGOs), Civil Society Organisations (CSOs) and directly by the DPs themselves.

During the FY 2018/19, the Ministry committed to ensure that all off-budget support is reported in the Aid Management Platform (AMP). This was a move from using Excel sheets for submission of information to the use on an online system which could be accessed from any part of the globe.

At the beginning of each financial year, MoFPED requests for projections for externally funded projects i.e. both on-budget and off-budget from Development Partners through the Local Development Partners Group. For on-budget information, MoFPED has a firm grip on the data unlike off-budget data. Ministries, Departments, Agencies and Local Governments (MDALGs) have been required to report all the off-budget support that they receive. Lack of full disclosure will not permit the MDALG's to utilise these resources.

The response from Development Partner' in submission of the off-budget data has been slow, despite the numerous trainings and reminders, which contravenes the agreed to principles under the Global Partnership for Effective Development Cooperation (GPEDC).

9.1 Off-budget projections by Development Partner

Development Partners are required to report all their financial support in AMP especially for off-budget since Government has no control over these funds. Fig 9.1 shows the off-budget projections by Development Partner.

Table 9.1: Off budget projections by Development Partner in USD millions

Development Partner	Forecast Disbursement 2019/20	Forecast Disbursement 2020/21	Forecast Disbursement 2021/22
DANIDA	171.70	236.29	200.38
Danish Embassy Kampala	-	6.90	-
EU	7.99	-	-
FAO	48.35	0.39	-
Germany	-	-	9.79
GIZ	3.76	2.79	1.22
Ireland	13.33	11.31	-
KfW	13.94	24.12	2.76
Netherlands	27.32	25.72	11.23
Norway	8.95	13.49	5.76
Sweden	7.63	3.74	-
UK	19.90	24.29	18.69
UNDP	-	-	0.45
USAID	164.11	163.88	197.07
Grand Total	486.99	512.92	447.35

Source: MoFPED





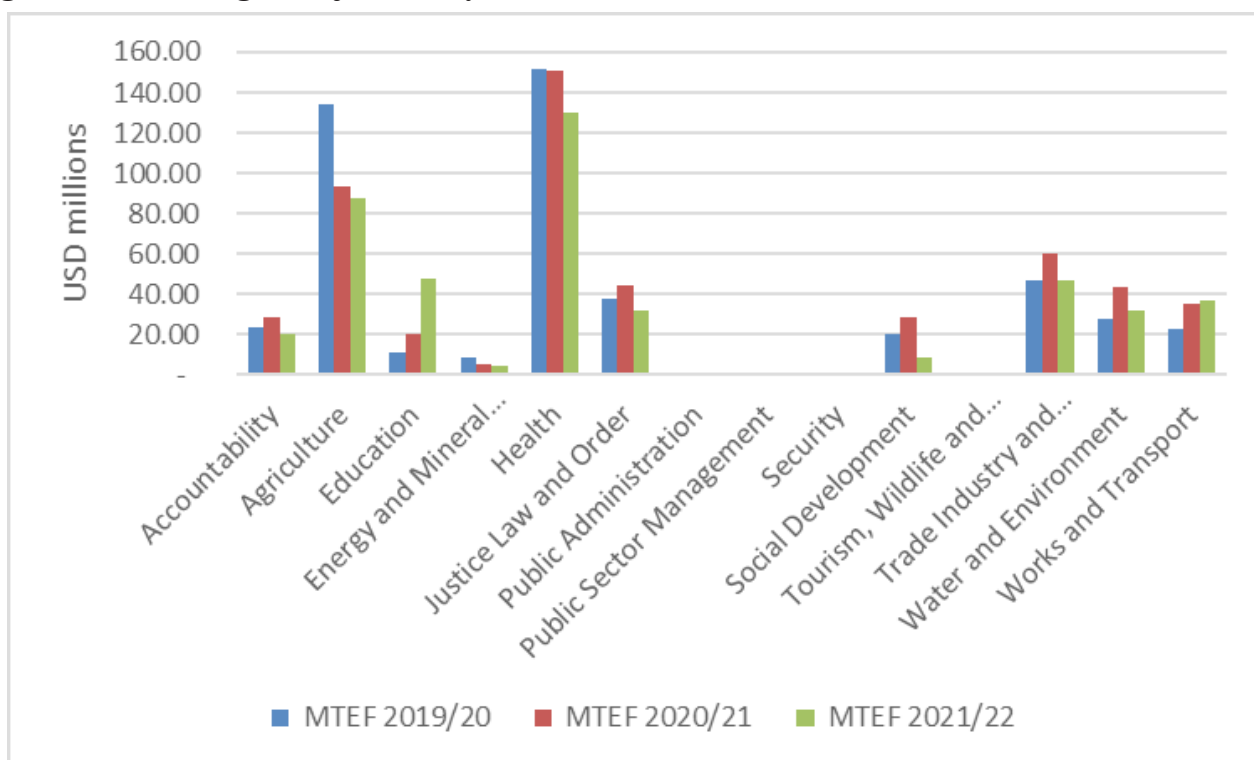
Majority of off-budget support is projected from Danish International Development Agency (DANIDA) with USD 236.29 million and USD 200.38 million in FY 2020/21 and FY 2021/22 respectively. This is followed by United States Agency for International Development (USAID) with USD 163.38 million and USD 197.07 million projected in FY 2020/21 and FY 2021/22 respectively.

The support shown from Danish Embassy in Kampala was towards World Food Programme assistance to Urban refugees amidst the COVID-19 pandemic. Details of the breakdown of support are presented in Annex 4.

9.2 Off-budget projections by Sector

The health sector receives the largest off-budget support from Development Partners as illustrated in Figure 9.1. On average, about 82 percent of the health funding is provided by USAID, followed by DANIDA with 9 percent. The health sector is projected to receive USD 150.69 million in FY 2020/21 and Agriculture sector is projected to receive USD 87.89 million.

Figure 9.1: Off-budget Projections by Sector



Agriculture and Justice, Law and Order (JLOS) sectors equally receive substantial support from Development partners are seen in Figure 9.2. Over 50 percent of the support to Agriculture and JLOS is from DANIDA.



9.3 Submission of off-budget information

Since these funds are managed outside Government systems, MoFPED is unable to track these resources without the input from Development Partners. Therefore, it is important for these resources to be reported in the AMP and published because;

- i. It promotes transparency on what activities are being funded,
- ii. It helps to reduce on the duplication of activities which leads to wastage of resources and spreading resources so thinly.

The following Development Partners who submitted their projections on a timely manner.

- i. DANIDA and Danish Embassy
- ii. USAID
- iii. FAO
- iv. Germany and its Partner i.e. GIZ, KfW
- v. Ireland
- vi. Netherlands
- vii. Norway
- viii. Sweden
- ix. United Kingdom

It is important that this information is updated on a regular basis in the Aid Management Platform (AMP). AMP is an online central repository of all information relating to external financing, therefore all Development Partners, Accounting Officers are encouraged to provide information for purposes of mutual accountability. The system can be accessed through. <http://154.72.196.89/portal>

The Ministry has put in place a mechanism to track off-budget financing. Beginning FY 2020/21, the Ministry directed the spending agencies to fully disclose all funding resources in their respective Ministerial Policy Statements. Consequently, the Ministerial Policy Statement structure has been modified to cater for both on-budget and off-budget financing. This will help Government to track all the financing.





10.0 Regional Cooperation

10.1 EAC Project Financing and Implementation

These are programmes implemented / coordinated by the EAC Secretariat and financed by the East African Community (EAC) partner states with the support of Development Partners. Performance of EAC Projects as at August, 2020 has been varied. Generally, performance of projects has been slow due to lack of availability of funds for the financing of feasibility studies, low and varied commitment of partners states to financing and implementation of regional projects as well as the impact of COVID-19 on the economies of partner states.

The EAC Heads of State Joint Retreat on Infrastructure and Health Financing and Development held in Kampala, Uganda on 22nd February 2018, approved a set of 286 priority infrastructure projects in various sectors for joint promotion and coordinated implementation by the Partner States.

The approved priority infrastructure projects are in diverse sectors such as Railways, Ports, Roads, Energy and Airports. Out of the 286 projects however, 36 projects have been completed. Among the completed projects are: the rehabilitation of the 270 km Malaba-Kampala railway; construction of the 472 km Mombasa-Nairobi Standard Gauge Railway line; development to of the Lake Nyasa Ports – Itungi, Kiwira and Ndumbi; construction of the 454 km of 20- inch diameter (mainline 450 Km and spur line KOSF to PS1 4km) Mombasa – Nairobi refined petroleum oil products pipeline, and; the Taxiways rehabilitation and construction of new semi full parallel taxiway, apron rehabilitation and expansion, refurbishment of Passenger Terminal Building at Kilimanjaro International Airport, Tanzania.

Likewise, 106 projects (36 percent of all projects) are at an advanced stage of the project development cycle having secured funding for construction or being at tendering and construction stages. Notably, a significant number of projects (60 projects) are still at the very early stages of the cycle being either at concept or preliminary studies stage.

Over a period of time, some of the projects which were initially conceived as one project have been repackaged into discrete manageable sections for phased implementation. A ten-year roadmap for the implementation of the remaining EAC Heads of State priority projects has been put in place and is currently under implementation by the Partner States.



11.0 Climate finance

In Uganda, Climate finance projects are of two types i.e. National projects which solely benefit Uganda and the regional/global projects whose benefits are for multiple countries. Additionally, the sources of funding are divided into four broad groups including Green Climate Fund (GCF), Adaptation Fund (AF), the Global Environment Facility (GEF), Nationally Determined Contributions' funding support partners (NDCP) and other United Nations' Agencies. This FY 2020/21, a total of USD 858,975 has been committed for national projects.

Table 11.1: New National projects during FY 2020/21

Project Title	Amount (Usd)	Disbursed Amount (USD)	Disbursement Rate (%)	Approval Date	Funder
Inclusive Budgeting and Financing for Climate Change (IBFCCA) in Africa	28,975	1,212	4.2	8 Jan 2021	International Institute for Environment and Development (IIED)
Green Growth Transition Monitoring	27,500	9,600	34.9	Dec 2020	GIZ
NDC Support Program	802,500	502,500	63	Dec 2020	EU, Germany, Spain
TOTAL	858,975	513,312	34.03		

Source: MoFPED/NDA





12.0 Conclusion

Economic growth over the medium term will be driven mainly by public infrastructure investment and increased private sector investments. Government will continue to directly invest in those areas that can boost activities that have higher multiplier effect on growth.

The COVID-19 crisis considerably slowed down Uganda's growth in FY 2019/20 with projected spill over effects into FY 2020/21 and beyond. Household incomes fell as a result of widespread closures of firms, job losses within industry and services, particularly the urban informal sector, and a movement of labour back to farming. Government has put in place measures to address the economic and health challenges caused by the coronavirus outbreak. In addition to making available additional public resources for health spending, Government has prioritized providing support to the most vulnerable among the population and taken key fiscal and monetary policy actions to mitigate the impact of the pandemic on businesses and households.

External resources will still be necessary to finance the national plans and realisation of the Vision 2040 given our currently constrained domestic revenue efforts. Government shall continue to prioritize concessional financing as the preferred means of meeting financing requirements especially those aimed at social projects. However, given the constraints in accessing large volumes of concessional financing for the large infrastructure projects, non-concessional borrowing will largely be considered over the medium term. Non-concessional borrowing shall nonetheless only be limited to projects that are financially and economically viable, and with rates of return higher than the finance cost of the loan.

Government intends to continue accessing the domestic market but in manageable amounts while being mindful of the macroeconomic implications. Furthermore, interventions towards supporting tax administration and policy are being made to increase domestic revenue.



GLOSSARY

Bond Conversion: This is a strategy where the outstanding volume of the bond is redeemed or converted into another or a new one with longer maturity provided the holders of such a portion are agreeable.

Bond Reopening: This involves opening up or offering the same paper to the primary market on a date other than its original issue date with a view to increasing its outstanding size.

Bond Switching: This a strategy in which a portion of an existing bond is exchanged through an auction process into another existing bond preferably of longer maturity or a new one to build the volume of the benchmark issue.

Budget Support: This is where funds/resources, either loans or grants, from a Development Partner (DP) are transferred directly to the consolidated fund of the recipient Country following the fulfilment of agreed conditions for disbursement. Budget support is normally in two forms namely: a) General Budget Support; and, b) Sector Budget Support (earmarked/targeted towards a specific sector). The financial resources thus received are part of the national resources of the Government and allocated to respective Government strategic areas of intervention in the National Budget and thereafter appropriated by Parliament.

Buy back: This is the sale of securities, usually Treasury Bonds, with an agreement from the seller to buy back the security within its life.

Concessionality: A measure of the softness of a credit reflecting the benefit to the borrower compared to a loan at market rate. Technically, it is calculated as the difference between the nominal value and the present value of the debt service as of the date of disbursement, calculated at a discount rate applicable to the currency of the transaction and expressed as a percentage of the nominal value.

Contingent liabilities: An obligation arising from past events whose existence will only be confirmed by the occurrence or outcome of one or more uncertain future events and, if confirmed, will result in expenditure being incurred to settle the confirmed obligation by Government. Contingent liabilities can be either implicit or explicit. Implicit contingent liabilities represent moral obligations or burdens that, although not legally binding, are likely to be borne by Governments because of public expectations or political pressures. Explicit liabilities are legal obligations where the Government are legally required to make payments only if particular events occur.

Debt Relief: Agreements by creditors to lessen the debt burden of debtor countries by either rescheduling interest and principal payments falling due over a specified time period, sometimes on concessional basis, or by partially or fully cancelling debt service payments falling due in a specified period of time.

Debt Rescheduling: A form of debt reorganization in which payments of principal and/or interest previously due at a specified time are deferred for repayment on a new schedule following negotiations between the creditor and debtor.

Debt Service: The amount of funds used for repayment of principal and interest of a debt.

Debt Sustainability: Sustainable debt is the level of debt which allows a debtor country to meet its current and future debt service obligations in full, without recourse to further debt relief or rescheduling, avoiding accumulation of arrears, while allowing an acceptable level of economic growth.





Debt Sustainability Analysis: This is conducted in the context of medium-term scenarios. These scenarios are numerical evaluations that take account of expectations of the behaviour of economic variables and other factors to determine the conditions under which debt and other indicators would stabilize at reasonable levels, the major risks to the economy, and the need and scope for policy adjustment. In this analysis, macroeconomic uncertainties, such as the outlook for the current account, and policy uncertainties, such as for fiscal policy, tend to dominate the medium term outlook.

Disbursement: The actual transfer of financial resources or of goods or services by the lender to the borrower.

Domestic Arrears: this refers to unpaid bills that remain outstanding beyond the fiscal year in which they were incurred.

Domestic Borrowing: Government borrowing through issuance of local Government securities and direct borrowing from the Central Bank.

Export Credit: Loans for the purpose of trade and which are not represented by a negotiable instrument. They may be extended by public or private entity. If extended by the private entity, they may be supported by an official Government guarantee.

Export Credit financing: This is where the borrower (GoU) and a DP Export Credit Agency (ECA) pre-identify a contractor to implement a project largely in the borrower's jurisdiction. The financing is to support international export operations of the lending country by removing any potential uncertainty of exporting to other countries, underwrite political risks and commercial risks of overseas investments, encouraging exports and international trade. Uganda has been a recipient country, through this arrangement. The financing terms for such arrangements are generally semi concessional.

External Borrowing: Government borrowing from both official (Government or Government agencies) and private institutions domiciled outside the country.

Government Securities: Financial instruments used by the Government to raise funds from the primary market.

Grace Period: This is a period from the date of signature of a loan or issuance of a financial instrument to the date of first repayment of the principal

Grant Element: It measures the concessionality of a loan, in the form of the present value of an interest rate below the market rate over the life of a loan.

Loan Guarantees: this refers to when Government agrees to assume a debt obligation in the event that the borrower defaults on repayment. This debt obligation is usually to private companies or institution.

London Club: An international group of private commercial banks whose credits are not covered by Government guarantees or insurance. The group is designed to provide a common approach to rescheduling of such debts owed by debtor countries.

Maturity: Refers to the number of years to original maturity date, which is the sum of the grace period and repayment periods

Present Value: The present value (PV) is defined as the sum of all future cash flows (interest and principal) discounted at the appropriate market rate. For a loan, whenever the interest rate on a loan is lower than the market rate, the resulting PV is lower than its face value.



Project Support: Both Government of Uganda (GoU) and the DP(s) enter into a financing agreement which stipulates a set of inputs, activities and outputs to reach specific outcomes within a defined area, budget and timeframe. This financing can be in form of loan, grant or blended.

Off Budget Support: This covers all Official Development Assistance (ODA) not channelled through Government systems and structures both in form of disbursement and management; hence not appropriated by Parliament. The related project activities and finances are mainly channelled through Non-Governmental Organisations (NGOs), Civil Society Organisation (CSOs) or directly implemented by DPs.

Official Development Assistance: Loans from official development agencies to countries received by the public sector, for promotion of economic development and welfare as the main objective and, extended at concessional financial terms (with minimum grant element of 25 per cent). Loans and credits for military purposes are excluded in this definition.

On-lent: this is where Government contracts a loan from DPs and lends it to a third party implementing the project. This is mainly done for State Owned Enterprises (SoEs).

Paris Club: The Paris Club is an ad-hoc gathering of creditor Governments, chaired by high ranking official of the French Treasury, which meets for the purpose of rescheduling debts. The Paris Club is open to all creditor Governments that are willing to adhere to its unwritten rules and practices and that have claims against a debtor country seeking rescheduling. Debtor countries must have strong adjustment programs supported by the upper credit tranche IMF arrangements before being considered for debt relief.

Primary Market: This is a market where financial instruments are originated through initial issuance.

Public Debt: This refers to outstanding financial obligations of the Government arising from past borrowing. It includes Government guaranteed debts to State Corporations and Local Authorities.

Public Domestic Debt: Part of the overall debt owed by the Government to creditors domiciled in the economy. The debt includes money owed to commercial banks, non-bank financial institutions, individuals among others.

Public External Debt: Part of the overall debt owed by the Government to creditors domiciled outside the economy. The debt includes money owed to private commercial banks, other Governments, or international financial institutions such as the IMF and World Bank.

Rollover: This is the extension or transfer of a debt or other financial arrangement.

Repayment Period: This is the period from first to the last repayment of the principal

Secondary Market: This is a market where already issued financial instruments are traded.

Sovereign Bond: A debt security issued by a national Government within a given country and denominated in a foreign currency. The foreign currency used will most likely be a hard currency.

Tap sale: It is a continued issuance of a security after its original auction where there was an under subscription.

Technical Assistance: This entails the transfer of ideas, knowledge, practices, technologies or skills from either development partner identified experts or procured experts under respective projects. This





knowledge transfer is mainly for policy development, institutional development, capacity building, and project or programme support.

Treasury Bills: It is a short-term borrowing instrument issued by the Government to finance the budget.

Treasury Bond: This is a medium to long-term term debt instrument issued by the Government to finance the budget.

Yield Curve: It is the relationship between the interest rate and maturity of bonds. A normal yield curve shows interest rates for short-term securities lower than interest rates for long-term securities.



ANNEXES



ANNEX 1(a): EXTERNALLY FINANCED PROJECTS OVER THE MEDIUM TERM

NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Agro-Industrialization	Agriculture	JICA	1323	010	The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project (Atari Irrigation Scheme)	1.47	10.09	10.99	1.01		G
Agro-Industrialization	Agriculture	JICA	1709	010	Rice Development Project Phase II	1.51	2.16	3.30	3.30	2.35	G
Agro-Industrialization	Agriculture	World Bank	1263	010	Agriculture Cluster Development Project	2.00	36.00	-			L
Agro-Industrialization	Agriculture	EU	1493	010	Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	2.00	5.00	-			G
Agro-Industrialization	Agriculture	World Bank	1425	010	Multi-sectoral Food Security and Nutrition Project	6.30	0.70	-			G
Agro-Industrialization	Agriculture	IFAD	1508	010	National Oil Palm Project (NOPP)	2.49	11.57	10.62	9.01	13.84	L
Agro-Industrialization	Agriculture	IFAD	1508	010	National Oil Palm Project (NOPP)	0.09	0.23	0.23	0.23	0.23	G
Agro-Industrialization	Agriculture	EU	1494	010	Promoting Commercial Aquaculture Project	2.20	-	-			G
Agro-Industrialization	Agriculture	AfDB	1444	010	Support to enhancing the Agriculture Value Chain Development	7.20	50.80	-			L
Agro-Industrialization	Public Sector Management	AfDB	1360	011	Markets and Agriculture Trade Improvement (MATIP II)	18.50	-	-			L*
Agro-Industrialization	Water & Environment	AfDB	1417	019	Farm Income Enhancement and Forest Conservation II	7.43	24.47	-			L*
Agro-Industrialization	Water & Environment	BADEA		019	Irrigation Schemes Development in Unyama, Namalu and Sipi	-	3.00	4.50	6.00	1.50	L



NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Agro-Industrialization	Water & Environment	IDB		019	Irrigation Schemes Development in Unyama, Namalu and Sipi	-	8.28	16.57	33.13	24.85	L
Agro-Industrialization Total						51.20	152.30	46.21	52.68	42.77	-
Development Plan Implementation	Accountability	Denmark	1521	008	REAP	1.12	1.12	-			G
Development Plan Implementation	Accountability	Germany	1521	008	REAP	4.72	3.64	-			G
Development Plan Implementation	Accountability	EU	1521	008	REAP	2.36	2.18				G
Development Plan Implementation Total						8.20	6.94	-	-	-	
Digital Transformation	ICT	World Bank	1400	126	Regional Communication Infrastructure Programme	3.36	5.00	-			L
Digital Transformation	ICT	World Bank		126	Digital Acceleration Program	-	20.00	40.00	80.00	60.00	G
Digital Transformation Total						3.36	25.00	40.00	80.00	60.00	-
Energy Development	Energy & Mineral Development	Spain	1542	017	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region (<i>appraisal</i>)	5.28	7.92				L
Energy Development	Energy & Mineral Development	KfW	1388	017	Mbale-Bulambuli Transmission Line	2.00	20.00	23.00			L
Energy Development	Energy & Mineral Development	EKN		017	Kikagati Nsongenzi Transmission Line	2.00	18.00				L*
Energy Development	Energy & Mineral Development	GEF	1428	017	Energy for Rural Transformation III	0.08	-	-			G





NDP III Programme	SECTOR	Donor	GOU PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Energy Development	Energy & Mineral Development	World Bank	1428	017	Energy for Rural Transformation III	1.00	-	-	-	-	L
Energy Development	Energy & Mineral Development	India Exim bank		017	Grid Expansion and Reinforcement Project	-	4.10	45.25	50.25	41.40	L
Energy Development	Energy & Mineral Development	World Bank	1426	017	Grid Expansion and Reinforcement Project - Lira, Gulu, Nebbi to Arua	4.00	16.00	-	-	-	L
Energy Development	Energy & Mineral Development	KfW	1391	017	Gulu-Agago transmission line	4.00	22.00	4.00	-	-	L
Energy Development	Energy & Mineral Development	China	1143	017	Isimba Hydro Power Plant	28.78	-	-	-	-	L*
Energy Development	Energy & Mineral Development	IDB	1409	017	Kabale-Mirama Transmission Line	4.00	6.04	-	-	-	L*
Energy Development	Energy & Mineral Development	JICA	1492	017	Kampala Metropolitan Transmission Improvement project	22.02	36.98	5.00	46.00	-	L
Energy Development	Energy & Mineral Development	France-AFD	1497	017	Masaka-Mbarara Transmission Line	2.00	13.00	-	-	-	L*
Energy Development	Energy & Mineral Development	KfW	1497	017	Masaka-Mbarara Transmission Line	2.00	13.00	-	-	-	L*
Energy Development	Energy & Mineral Development	KfW	1259	017	Mutundwe Entebbe Transmission Line	2.00	13.00	-	-	-	L



NDP III Programme	SECTOR	Donor	GOU PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Energy Development	Energy & Mineral Development	France-AFD	1350	017	Muzizi Hydropower Plant	2.00	13.00	-	-	-	L*
Energy Development	Energy & Mineral Development	KfW	1350	017	Muzizi Hydropower Plant	2.00	13.00	-	-	-	L
Energy Development	Energy & Mineral Development	World Bank		123	Energy Access Scale Up Project	0.80	73.00	105.00	105.00	66.20	L
Energy Development	Energy & Mineral Development	China	1517	123	Bridging the Demand Supply Gap through the Accelerated Rural Electrification Programme	14.30	46.40	-	-	-	L
Energy Development	Energy & Mineral Development	Abu Dhabi	1516	123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service Stations	1.00	-	-	-	-	L
Energy Development	Energy & Mineral Development	World Bank	1428	123	Energy for Rural Transformation III	14.35	-	-	-	-	L
Energy Development	Energy & Mineral Development	AfDB	1518	123	Uganda Rural Electricity Access Project (UREAP)	4.17	42.72	-	-	-	L*
Energy Development	Energy & Mineral Development	AfDB/EUTF	1518	123	Uganda Rural Electricity Access Project (UREAP)	5.00	5.00	-	-	-	G
Energy Development Total						122.77	363.16	182.25	201.25	107.60	-
Governance and Security	JLOS	SCB	1167	144	National CCTV Network Expansion Project	10.00	-	-	-	-	L
Governance and Security	Security	AU/UN	1178	004	UPDF Peace Keeping Mission in Somalia	97.35	-	-	-	-	G





NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Governance and Security Total						107.35	-	-	-	-	-
Human Capital Development	Accountability	World Bank	1338	008	Uganda Skills Development Project	3.92	-	-	-	-	L
Human Capital Development	Education	World Bank	1665	013	Secondary Education Expansion Project	5.00	13.00	24.00	18.00	-	G
Human Capital Development	Education	World Bank	1491	013	Eastern and Southern Africa Higher Education Centers of Excellence Project	1.70	2.62	-	-	-	L
Human Capital Development	Education	OFID	1432	013	OFID- Vocational Education (VE) Project Phase II	4.15	9.16	-	-	-	L
Human Capital Development	Education	IDB	1433	013	Business, Technical and Vocational Education & Training (BT/VET) Support Project (Phase III)	0.76	13.95	19.23	10.32	-	L
Human Capital Development	Education	World Bank	1338	013	Uganda Skills Development Project	17.04	-	-	-	-	L
Human Capital Development	Education	Saudi Arabia	1433	013	Vocational Education and Training (VET) Project Phase II	1.68	8.37	3.30	-	-	L
Human Capital Development	Education	World Bank	1665	013	Secondary Education Expansion Project	2.00	10.00	38.00	40.00	-	L
Human Capital Development	Education	World Bank		013	GPE COVID-19 Education Response Project	2.00	-	-	-	-	G
Human Capital Development	Health	Austria	1527	014	Establishment of a Regional Oncology Center in Northern Uganda	2.34	6.51	-	-	-	L
Human Capital Development	Health	Spain	1243	014	Construction of Itojo and Kawolo Hospitals	1.60	5.00	1.87	-	-	G
Human Capital Development	Health	Global Fund	220	014	Health Systems Strengthening for HIV/AIDS	73.27	-	-	-	-	G



NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Human Capital Development	Health	SFD	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	0.54	-	-	-	-	L
Human Capital Development	Health	BADEA	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	0.44	-	-	-	-	L
Human Capital Development	Health	OFID	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	0.30	-	-	-	-	L
Human Capital Development	Health	World Bank	1440	014	Uganda Reproductive Maternal and Child Health Improvement Project	8.80	13.20	-	-	-	L
Human Capital Development	Health	World Bank		014	COVID-19 Response and Emergency Preparedness project	2.00	10.50	-	-	-	L
Human Capital Development	Health	Italy	1539	014	Karamoja Infrastructure Development Project	1.35	3.37	2.25	3.15	-	L
Human Capital Development	Public Sector Management	World Bank	1499	003	Development Response to Displacement Impacts Project - AF	18.00	30.00	15.00	-	-	G
Human Capital Development Total						146.89	125.68	103.64	71.47	-	-
Innovation, Technology Development and Transfer	Science and Technology	China	1513	126	National Science, Technology and Engineering Skills Development Project	14.48	24.70	-	-	-	L*
Innovation, Technology Development and Transfer Total						14.48	24.70	-	-	-	-
Integrated Transport Infrastructure Services	Works & Transport	EU	1659	016	Rehabilitation of Tororo Gulu Railway line	5.49	3.00	2.55	-	-	G
Integrated Transport Infrastructure Services	Works & Transport	Spain/ADB		016	Refurbishment of the Metric Gauge Railway line Kampala-Malaba	4.12	25.18	-	-	-	L





NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	ADB		016	Refurbishment of the Metric Gauge Railway line Kampala-Malaba	-	66.26	99.40	99.40	66.26	L
Integrated Transport Infrastructure Services	Works & Transport	AKA Ausfuhrkr	1284	016	Bukasa Inland Port	0.26	-	-	-	-	L*
Integrated Transport Infrastructure Services	Works & Transport	China	1373	016	Entebbe Airport Rehabilitation	12.00	-	-	-	-	L*
Integrated Transport Infrastructure Services	Works & Transport	UKEF	1489	016	Kabale Airport (Albertine Region)	6.00	9.00	-	-	-	L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	1456	016	Multinational Lake Victoria Maritime Comm. & Transport Project	1.40	-	-	-	-	L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1656	113	Construction of Muko – Katuna Road	2.46	52.01	28.50	-	-	L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1404	113	Busega-Mpigi Expressway	6.80	25.00	35.20	-	-	L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	1404	113	Busega-Mpigi Expressway	2.80	10.00	24.20	-	-	L
Integrated Transport Infrastructure Services	Works & Transport	Japan	1319	113	Kla Flyover Construction and Road Upgrading Project	4.00	70.00	60.00	16.00	-	L
Integrated Transport Infrastructure Services	Works & Transport	EU	1278	113	Kla-Jinja Express Highway	4.20	21.00	42.00	37.80	-	G
Integrated Transport Infrastructure Services	Works & Transport	France-AFD	1278	113	Kla-Jinja Express Highway	4.20	21.00	42.00	37.80	-	L*
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1278	113	Kla-Jinja Express Highway	5.18	45.89	91.79	86.61	-	L*
Integrated Transport Infrastructure Services	Works & Transport	IDB	1322	113	Muyembe-Nakapiripirit Road	10.00	36.77	25.00	-	-	L*
Integrated Transport Infrastructure Services	Works & Transport	World Bank	1313	113	North Eastern Road-Corridor Asset Management Project (NERAMP)	1.92	7.68	-	-	-	L



NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	China		113	Road Infrastructure for Delivery of First Oil lot 1 (Masindi (Kisanja)-Park Junction and Tangi Junction-Paraa Buliisa Roads)	20.00	29.93	-			L*
Integrated Transport Infrastructure Services	Works & Transport	China	1176	113	Road Infrastructure for Delivery of First Oil lot 2 (Hoiima Butiaba Wanseko Road (111 km))	9.20	13.77				L*
Integrated Transport Infrastructure Services	Works & Transport	China		113	Road Infrastructure for Delivery of First Oil lot 3 (Buhimba-Nalweyo-Balamagi and Balamagi-Igayaza-Kakumiro roads (93 km))	13.90	20.86				L*
Integrated Transport Infrastructure Services	Works & Transport	China		113	Road Infrastructure for Delivery of First Oil lot 4 (Lusalira-Nkongelumegere-Ssembabule roads (97km))	-	19.69	120.60	222.50		L*
Integrated Transport Infrastructure Services	Works & Transport	China		113	Road Infrastructure for Delivery of First Oil lot 5 (Masindi-Biiso, Kabaale-Kizirafumbi & Hohwa-Nyairongo-Kyaruseha Roads (106km))	48.24	200.32	65.00			L*
Integrated Transport Infrastructure Services	Works & Transport	China		113	Road Infrastructure for Delivery of First Oil lot 6 (Kabwoya-Buhuka and Ntoroko-Karugutu roads (98km))	-	19.65	120.60	222.43		L*
Integrated Transport Infrastructure Services	Works & Transport	IDB	1402	113	Rwenkunyeye-Apac-Lira-Kitgum-Musingo Road	17.25	50.00	102.75			L*
Integrated Transport Infrastructure Services	Works & Transport	OFID	1281	113	Trinyinyi- Pallisa- Kumi/ Pallisa Kamankoli	27.22	-	-			L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1040	113	Upgrading of Kapchorwa-Suam Road	10.00	-	-			L*





NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	AfDF	1040	113	Upgrading of Kapchorwa-Suam Road	10.00					L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1041	113	Upgrading of Kigumba-Masindi-Hoima-Kabwoya Road	12.11	60.89	-			L
Integrated Transport Infrastructure Services	Works & Transport	BADEA	0952	113	Upgrading of Masaka-Bukakata Road	4.20	-	-			L
Integrated Transport Infrastructure Services	Works & Transport	OFID	0952	113	Upgrading of Masaka-Bukakata Road	3.50	-	-			L
Integrated Transport Infrastructure Services	Works & Transport	AfDF	1311	113	Upgrading of Rukungiri-Ishasha - RSSP 5	10.20	15.29	-			L
Integrated Transport Infrastructure Services	Works & Transport	World Bank	1657	113	Humanitarian Roads (Moyo-Yumbe-Koboko road)	8.40	58.50	50.00			G
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1544	113	Kisoro-Lake Bunyonyi Road Project	6.44	24.00	24.52	43.83		L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1545	113	Kisoro-Mgahinga National Park Headquarters Road Project	6.28	25.00	25.13	43.59		L
Integrated Transport Infrastructure Services	Works & Transport	EU	0265	113	Atiak - Laropi Road	6.47	16.17	10.78	9.70		G
Integrated Transport Infrastructure Services	Works & Transport	AfDB	1658	122	Kampala City Roads Rehabilitation Project	5.66	63.16	49.94	91.72		L
Integrated Transport Infrastructure Services	Works & Transport	AfDF	1658	122	Kampala City Roads Rehabilitation Project	5.10	15.30	7.65	15.30		L
Integrated Transport Infrastructure Services	Works & Transport	GEF	1658	122	Kampala City Roads Rehabilitation Project	0.23	0.58	0.58	0.23		G
Integrated Transport Infrastructure Services Total						295.22	1,025.91	1,028.18	926.91	66.26	-
Manufacturing	Accountability	UKEF	0994	310	Development of Kampala Industrial and Business Park – Namanve	10.18	33.58	42.73			L



NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Manufacturing	Accountability	SCB	0994	310	Development of Kampala Industrial and Business Park – Namanve	1.58	-	-	-	-	L
Manufacturing	Energy & Mineral Development	ICBC (China)	1654	017	Development of Industrial Parks (Power supply to Industrial Parks and Power Transmission Line Extension	8.39	63.48	60.75			L*
Manufacturing	Works & Transport	China	1097	016	Standard-Gauge Railway	-	453.85	680.77	680.77	453.85	L*
Manufacturing Total						20.16	550.91	784.24	680.77	453.85	-
Natural Resources, Environment, Climate Change, Land and Water Management	Agriculture	World Bank		010	Emergency Desert Locust Response project	5.76	32.64				L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD		019	Multi purpose bulk water supply in Isingiro	3.04	15.22	30.44	27.39		L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD		019	Multi purpose bulk water supply in Isingiro	0.13	0.66	1.32	1.19		G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	EU		019	Multi purpose bulk water supply in Isingiro	0.35	1.76	3.53	3.18		G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	1661	019	Irrigation for Climate Resilience Project	4.00	40.00	80.00	76.00		L





NDP III Programme	SECTOR	Donor	GOV PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	UKEF	1666	019	Development of Solar Powered Irrigation and Water Supply Systems	8.12	35.30	37.38			L*
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	1613	019	Investing in Forests and Protected Areas for Climate-Smart Development	4.26	23.46	23.46	27.02		L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	1613	019	Investing in Forests and Protected Areas for Climate-Smart Development	2.00	21.00	25.00	22.00		G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	1559	019	Promotion of drought resilience and food security in Karamoja	2.00	5.00		3.00		G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	India Exim Bank	1666	019	Supply and Installation of solar powered water pumping systems	2.00	10.00	10.00	8.00		
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	AfDF	1424	019	Integrated Fisheries and Water Resources Management (LEAFII)	0.13	-	-			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW		019	Integrated Program to Improve the Living Conditions (IPILC) in Gulu II	4.05	10.13	-			G



NDP III Programme	SECTOR	Donor	GOU PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	1193	019	Kampala Water Lake Victoria Water and Sanitation (KW-LVWATSAN) II	9.02	33.87	26.28			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	1193	019	Kampala Water Lake Victoria Water and Sanitation (KW-LVWATSAN) I	2.53					G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	1193	019	Kla Water L. Vict Water Sanitation Program-Phase II	10.00	-	-			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD		019	Multi purpose bulk water Kanyaruru and Kiruhura	-	7.00	16.00	10.00	17.00	L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	AfDF	1529	019	Strategic Towns Water and Sanitation Project	8.01	14.30	15.19			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	1531	019	Water and sanitation infrastructure in south west towns of Masaka & Mbarara	9.22	62.04	11.000			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	AfDF	1525	019	Water and Sanitation Sector Programme Support Phase 2	8.55	-	-			L





NDP III Programme	SECTOR	Donor	GOU PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	1530	019	Integrated Water Management Development Project	4.80	67.00	95.20			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	1530	019	Integrated Water Management Development Project	6.45	8.45	7.63			G
Natural Resources, Environment, Climate Change, Land and Water Management Total						94.43	387.84	382.43	177.78	17.00	-
Private Sector Development	Accountability	World Bank	1289	008	Competitiveness and Enterprise Development Project + Add Financing	4.44	20.00	18.66			L
Private Sector Development	Lands, Housing & Urban Development	World Bank	1289	012	Competitiveness and Enterprise Development Project + Add Financing	5.60	27.00	24.10			L
Private Sector Development Total						10.04	47.00	42.76	-	-	-
Public Sector Transformation	Accountability	IFAD	1288	008	Project for Financial Inclusion in Rural Areas	4.56	-	-			L
Public Sector Transformation	Accountability	EU	1208	008	Technical Support Programme 1 (TSP 1)	0.71	-	-			G
Public Sector Transformation	Health	AfDF	1345	114	Skills Development for Higher Medical and Health Science Project	0.68	-	-			L
Public Sector Transformation	Public Sector Management	IDB	1509	011	Local Economic Growth Support	4.28	6.40	10.72			L



NDP III Programme	SECTOR	Donor	GOU PROJECT Code	VOTE	Project name	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Loan/Grant
Public Sector Transformation	Public Sector Management	IDB	1509	011	Local Economic Growth Support	4.40	2.70	1.70	2.30		G
Public Sector Transformation Total						14.63	9.10	12.42	2.30	-	-
Regional Development	Agriculture	IDB	1316	010	Enhancement of National Food Security Through Increased Rice Production	12.68	28.62	-			L
Regional Development	Public Sector Management	EU	1486	003	Development Initiative for Northern Uganda (DINU)	2.00	-	-			G
Regional Development	Public Sector Management	IFAD	1381	011	Programme for the Restoration of Livelihood in the Northern Region	6.50	13.51	-			L
Regional Development	Tourism, Trade & Industry	World Bank	1291	015	Great Lakes Trade Facilitation Project	2.00	-	-			L
Regional Development Total						23.18	42.13	-	-	-	-
Sustainable Urbanisation and Housing	Lands, Housing & Urban Development	World Bank	1514	012	Municipal Infrastructure Development Project-Additional Financing	41.05	71.67				L
Sustainable Urbanisation and Housing	Lands, Housing & Urban Development	World Bank	1514	012	Municipal Infrastructure Development Project-Additional Financing	5.00	3.00				G
Sustainable Urbanisation and Housing Total						46.05	74.67	-	-	-	-
GRAND TOTAL						957.97	2,835.34	2,622.13	2,193.17	747.48	-





ANNEX 1(b): BUDGET SUPPORT

Donor	NDP III Programme	Budget Support Programme	Forecast Disbursement 2020/21	Forecast Disbursement 2021/22	Forecast Disbursement 2022/23	Forecast Disbursement 2023/24	Loan/Grant
Austria	Governance and Security	JLOS	-	-	-	-	G
World Bank	Human Capital Development	GBS (Education and Health)	49.51	49.51	-	-	L
		o/w Health	12.69	12.69			
		o/w Education	33.85	33.85			
		o/w MoFPED - Management & Assessment Support	2.96	2.96			
World Bank	Human Capital Development	UGIFT - AF	62.50	62.50	62.50	62.50	L
World Bank	Public Sector Transformation	General Budget Support (COVID-19)	300.00				L
AfDB	Public Sector Transformation	General Budget Support (COVID-19)	32.00				L
IMF	Public Sector Transformation	General Budget Support	600.00				L*
TBC	Public Sector Transformation	General Budget Support	650.00				L
EU	Governance and Security	JLOS	12.17				G
EU	Public Sector Transformation	Accountability	11.63				G
EU	Public Sector Transformation	Fiscal Decentralisation and service delivery	11.00	13.20	11.00		G
Total			1,728.81	125.21	73.50	62.50	



ANNEX 2: LOAN STATUS BY SECTOR AS AT 31ST DECEMBER 2020

Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
ACCOUNTABILITY SECTOR																
IFAD	Project for Financial Inclusion in Rural Areas (PROFIRA)	Accountability	MoFPED		25 Sep 14	24 Nov 14		24 Nov 21			28.20	21.33	6.87	75.6%	To increase income, improve food security and reduce vulnerability in rural area.	PROFIRA implementation has been progressing well and as of October 2020 has an outreach of 1,327,048 households as against the design target of 750,000 households exceeding the outreach by 76%. The project is on its course to achieve its objective and outcomes though COVID 19 related disruptions and set backs could affect project performance.
SCB	Development of Infrastructure (design and build) at Kampala Industrial and Business Park Namanve	Accountability	UIA		18 Dec 18	4 Dec 19		19 Sep 23			33.64	31.44	2.19	93.5%	Development of Infrastructure (design and build) at Kampala Industrial and Business Park Namanve	The project's physical process is at 11%. The studies and surveys as well as engineering reports are at 95% completion. The project component designs are ongoing at 50% completion. The emergency road improvement works are ongoing at 59% completion. The projects structures and systems have been fully set up and the recruitment of UIA's project management team is currently at 50%.





Creditor /Donor	Project Title	Sector	Ministry/Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation	
UKEF	Development of Infrastructure (design and build) at Kampala Industrial and Business Park Namanve	Accountability	UIA		18 Dec 18	4 Dec 19	19 Dec 19	19 Sep 23			243.31	63.23	180.08	26.0%	Development of Infrastructure (design and build) at Kampala Industrial and Business Park Namanve	The project's physical progress is at 11%. The studies and surveys as well as engineering reports are at 95% completion. The project component designs are ongoing at 50% completion. The emergency road improvement works are ongoing at 59% completion. The projects structures and systems have been fully set up and the recruitment of UIA's project management team is currently at 50%.	
ACCOUNTABILITY SUB-TOTAL												189.15	116.00	38.0%			
AGRICULTURE SECTOR																	
AfDB	Markets and Agricultural Trade Improvement Project II (MATIP-II)	Agriculture	MoLG	12 Dec 14	25 Jun 15	28 Jul 15	2 Jan 15	30 Jun 20			84.20	56.41	27.79	67.0%	To improve markets and agriculture trade in Uganda.	Physical performance i) Market Infrastructure Development: • 90% average physical progress for 10 Markets of Lugazi, Entebbe, Busia, Tororo, Soroti, Moroto, Arua, Masaka, Mbarara and Kasese. • 25% average physical progress on Markets of Kitgum and Kabale which commenced over a year later. ii) Value Addition and Trade Facilitation:	



Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
IDA	Regional Pastoral Livelihood Resilience	Agriculture	MAAIF	18 Mar 14	12 May 15	10 Jul 15	3 Nov 15	31 Dec 19	31 Mar 21		40.15	40.09	0.07	99.8%	To enhance livelihood resilience of pastoral and agro-pastoral communities in cross-border drought prone areas of selected	The project is progressing . The sector requested for an extension to complete ongoing works.





Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
IDA	Agriculture Cluster Development Project	Agriculture	MAAIF - NARO	9 Apr 15	15 Sep 16	26 Sep 16	23 Jan 16	31 Mar 22			150.00	107.25	42.75	71.5%	countries and improve the capacity of selected countries governments to respond promptly and effectively to an eligible crisis or emergency	The project hasfully rolled out to cover the last 33 districts bringing the total number of districts implementing the project to 57 and covering all the 12 clusters.
IDB	Food Security through Increased Rice Production	Agriculture	MAAIF	14 Jul 12	6 Nov 13	22 May 13	20 Oct 16	5 Jul 16	30 Jun 22		34.10	1.30	32.80	3.8%	• To increase the area under protective irrigation lowland rice production by at least 9,000 Ha.	Physical Progress: In the process of concluding of all the procurements for the works contracts. Advance payments already made and the project management unit has been fully established with the attendant requirements in form of vehicles, Office furniture and IT equipment among others



Creditor /Donor	Project Title	Sector	Ministry/Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
IFAD	National Oil Palm Project	Agriculture	MAAIF	6 Sep 18	29 Nov 18		29 Nov 28			1.21	75.82	7.54	69.49	9.8%	<ul style="list-style-type: none"> To double the productivity of small scale producers from an average of 1.5 tons/Ha to 3 tons/Ha. To facilitate the development of agro-processing and marketing for rice output from small scale producers. To provide 10,000 small holder rice producers steady access to improved inputs. 	Challenges: <ul style="list-style-type: none"> Poor project identification and design. Delays in procurement. Delays in fulfilling Project effectiveness conditions. The project did not have feasibility studies in place before loan signature. We have to embark on studies to start up the implementation.
															Physical Performance: <ol style="list-style-type: none"> The Project Management Unit (PMU) has just been set up; and finalised its first Annual Work Plan and Budget which awaits IFAD approval. The newly established PMU has also just had its first IFAD Implementation Support Mission, where issues raised in the former Mission (May 2019) were appraised. The ISM emphasized the need for critical attention to Environmental concerns. Actionable Points: 	





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																<ul style="list-style-type: none"> Management to take keen interest in the project and closely monitor the project to ensure lease issues are resolved. There is need to follow up with Uganda Land Commission to expedite provision of the lease title.
AGRICULTURE SUB-TOTAL												172.90	55.1%			
EDUCATION AND SPORTS SECTOR																
AfDF	East Africa's Centres of Excellence for Skills and Tertiary Education in Biomedical Sciences Ph.I	Education and Sports	MoES	03 Oct 14	20 Aug 15	29 Sep 15	01 Feb 16	31 Dec 16	31 Dec 16		31.50	21.14	10.36	67.1%	<p>To contribute to the development of a relevant and quality skilled force in biomedical sciences to meet the immediate labour market needs of the EAC.</p> <p>Physical Progress Currently, physical progress of the construction of the Multi-Purpose Building is at 51%. Casting of Slabs for level 05 of block A and level 02 of block B is in progress. Block walling and plastering works up to level 04 of block A done. First fix for mechanical, electrical and ICT works up to level 04 of block A done. Offsite fabrication for doors and aluminium windows for openings up to level 04 of block A in progress. Procurement of civil works finishing materials and capital equipment for electrical and mechanical works in progress.</p>	





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IDA	Skills Development Project	Education and Sports	MoES	22 Apr 15	6 Apr 16	24 Jun 16	28 Oct 16	31 Aug 20			100.00	62.83	37.17	62.8%	To enhance the capacity of institutions to deliver high quality, demand- driven training programs in target sectors.	Challenges Delay by partial handover of the site and NEMA directives to have transportation of mass excavated material done only at night Poor project selection and design which leads to cost overrun. The major challenge on the project is slow start and cost overruns which will greatly affect the works on the Multi-Purpose Building. The project implementation progress has been greatly affected by the COVID 19 global pandemic
IDA	Eastern and Southern Centres of excellence	Education and Sports	MoES	26 May 16	21 Feb 17	17 Mar 17	20 Jul 17	31 Dec 22			15.00	13.61	1.39	90.8%	To support the recipient to strengthen selected Eastern and Southern Africa Higher Education Institutions in the	Uganda has four Centers; ACE for Agro- Ecology and Livelihood Systems (ACALISE) at Uganda Martyrs' University, Makerere Regional Centre for Crop Improvement (MaRCCL), ACE for Materials, Product Development and Nano.





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IDB (ISFD)	Business Technical and Vocational Education Training Support (TVETS) Project - Phase III	Education and Sports	MoES		19 Apr 20			01 Mar 25			10.00	-	10.00	0.0%	recipients tertiary to deliver quality post graduate education and build collaborative research capacity in the regional priority areas	Technology (MaPRONANO) both at Makerere University and the Pharm-Biotechnology and Traditional Medicine Centre (PHARMBIOTRAC) hosted by Mbarara University of Science and Technology. Project implementation was affected by the lock-down instituted by government to curb the spread of COVID-19 as the Universities were closed
OFID	Vocational Education Project Phase 2	Education and Sports	MoES	21 Feb 17				31 Dec 22			14.30	0.57	13.73	4.0%	To contribute to the expansion of equitable access to qualify post-primary education and training in amuria, hoima, kamuli, masaka-lwengo, mukono,	Physical Progress: Project has experienced several delays amounting to a time lag of 2 years compared to the planned implementation schedule. The re-procurement process for infrastructure-related consultancy services, which is on the critical path for unlocking the civil works and supplies/equipment



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															<p>components is at contracting stage. The project is rescheduled for completion in December 2022</p> <p>Challenges</p> <p>Cancellation and re-launch of the previously completed procurement process under the Consultancy Service component of the project</p> <p>Delays in the procurement process</p> <p>Poor project management</p> <p>Actionable Points</p> <p>There is need for the sector to expedite the procurement process</p> <p>The sector head needs to take keen interest in the monitoring and implementation of the project</p>	
														57.5%	<p>nakasongola, namutumba, pader and yumbe project areas as part of the universal post-primary education and training program</p>	
EDUCATION AND SPORTS SUB-TOTAL																
ENERGY AND MINERAL DEVELOPMENT SECTOR																
Abu Dhabi Fund for Development	Construction of 33kV distribution Projects in Kayunga, Kamuli and Kalungu Service Territories	Energy and Mineral Development	REA	20 Aug 15	1 Aug 15	31 Dec 18	31 Dec 16				11.00	9.28	1.72	84.3%	Rural Electrification Project in Masaka-Kalungu Territories	Commissioned and final payments underway





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AFD - France	Rural Electrification Grid Project	Energy and Mineral Development	REA	29 May 15	17 Nov 15	7 Dec 15	31 Aug 20				45.98	41.97	4.01	91.3%	To increase access of local communities to clean energy sources by extending electricity from the national grid in order to spur improved economic and social development in a sustainable way.	Construction of transformers have been completed and connections done in the Northern Western and Rwenzori service territories as well the Mid-Western and South Western territories . There are some delays on the connections component due to ongoing audit that led to a halt on disbursements. The loan component has disbursed fully. The grant component for the project from EU is still disbursing.
AFD - France	Construction of the 44.7MW Muzizi Hydropower Project and the associated Transmission Line	Energy and Mineral Development	UEGCL	8 Jan 16	9 Dec 16	7 Dec 17	30 Dec 21	30 Sep 22			47.76	-	47.76	0.0%	To generate 48 MW and hence increase the Country's electricity generation capacity to meet present and foreseeable national demand for social economic transformation	Compensation of Project Affected Persons is ongoing at 43%. Procurement of consultants is on- going. Delay in implementation has been due to the delayed procurement of a Contractor and a construction supervision consultant as well as change in the project design.





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AfDB France	Mbarara – Masaka Transmission Line	Energy and Mineral Development	MEMD/ UETCL	13 Mar 18	27 Apr 18	26 Oct 18	31 Dec 24			51.94	-	51.94	0.0%	To improve power supply quality and security by providing transmission infrastructure with adequate flexibility. To provide transmission capacity to cater for Grid interconnection between Uganda and Rwanda.	Procurement is ongoing. Project implementation has delayed due to delayed design, tender document preparation and procurement of EPC Contractors due to the Consultancy Contract challenges	
AfDB	Uganda Rural Electricity Access Project (UREAP)	Energy and Mineral Development	REA	20 Aug 15	4 Nov 15	12 Feb 16	31 Dec 15	31 Dec 22			100.00	25.65	74.35	25.6%	To provide reliable and affordable electricity to rural Ugandan households, public infrastructure services (schools, health centres and administration offices) and small & medium scale enterprises (SMEs).	Physical progress • Lot 1: Pole erection is at 95.00%, pole dressing ongoing, 98% of the imported material is on ground. Disbursement is at 80.00% overall. • Lot 2, 3 and 4: Contractor is on ground erecting poles. Imported material ie, conductor, earth wire and stay wire is at the contractor's site yard. There will be delays experienced due to inability to conduct FATs for imported material. • Lot 5: Pole erection is at 45.00% and stringing is at 30.00%. Imported material is at the various project sites.





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CHINA EXIM BANK	Karuma Hydropower Dam and Associated Transmission lines and Sub- stations	Energy and Mineral Development	UETCL	9 Jul 13	20 Mar 15	18 Dec 14	7 Dec 15	30 Dec 17			789.34	674.53	114.81	85.5%	The main objective is to improve the quantity, quality and reliability of electricity supplied to the region.	Physical progress for Karuma Hydropower dam is currently at 98.7%. The delays in implementation of civil works under the Karuma Hydropower project are attributed to a number of things defects/ non-conformities in civil, hydro mechanical and electromechanical works, and recently the force majeure event caused by COVID-19 pandemic that constrained manufacturing and shipping of certain equipments and travel of experts to inspect and commission the equipment
															<ul style="list-style-type: none"> Lot 7: Pole erection is ongoing however, delays shall be experienced since all the imported material comes from China and the Factory Acceptance Tests are yet to be done. <p>Challenges:</p> <ul style="list-style-type: none"> Slow procurements have marred the project. COVID-19 has caused some delays during implementation due to adherence to the SOPs and travel restrictions. International travel bans have also hindered Factory Acceptance Tests for the imported material. 	



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CHINA EXIM BANK	Karuma Hydropower Dam and Associated Transmission lines and Sub- stations II	Energy and Mineral Development	UETCL	9 Jul 13	20 Mar 15	20 Feb 15	7 Dec 15	30 Dec 17			645.82	555.71	90.11	86.0%	The main objective is to improve the quantity, quality and reliability of electricity supplied to the region.	Physical progress on the transmission lines is currently at 99.5% for the Karuma - Kawanda Transmission LINE , 86.4 % for the Karuma -lira Transmission Line and 95,5% for the Kruma -Olwiyo TransmissionLine Under the substations progress is at 99,9%, 99,9%, 93% and 99% for that Karuma , Kawanda, Olwiyo and Lira Substations. The project has faced the following challenges; (i) Dispute between EPC Contractor and sub-contractor halting finalization of stringing of 2.504km and energizing of the TL. Inspection of TL done, (ii) ROW on 17 tower locations on Karuma – Lira TL preventing stringing on over 30km of the line, (iii) Newly constructed UMEME distribution lines without required minimum clearances at Walusi, and Wabigalo, (iv) Vandalism of tower materials.





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CHINA EXIM BANK	Construction of 4 Industrial Parks Substations of Luzira, Mukono, Iganga and Namanve	Energy and Mineral Development	UETCL	8 Jan 16	3 Feb 16	3 Feb 19	3 Feb 19	1 Dec 21			84.98	84.98	-	100.0%	To supply power for the development of Luzira, Mukono, Igang and Namanve Industrial Parks	Namanve South 3X60MVA, 132/33kV Substation at 100%, Site handed over in June 2016 Construction, Installation and commissioning completed, Energized on 26th January 2021 Mukono 3X60MVA, 132/33kV Substation at 100%, Site handed over in September 2016 Construction, Installation and commissioning completed, Energized on 4th July 2019 Iganga 2X40MVA, 132/33kV Substation at 100%, Site handed over in October 2017 Construction, Installation and commissioning completed, Energized on 8th December 2019 Luzira 3X40MVA, 132/33kV Substation works at 98% site handed over in May 2018, Construction, Installation and commissioning completed Awaiting Energization Mukono , 5km, 132kV DC Transmission lines at 100% , Complete Corridor handed over in April 2019, Construction and Installation works completed, Commissioned on 4th July 2019 Iganga, 10km, 132kV DC Transmission lines at 100% , Complete Corridor handed over in May 2019, Construction and Installation works.



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																completed,Commissioned on 8th December 2019 Namanve South, 5km, 132kV DC Transmission lines at 100% Complete Corridor handed over on 7th July 2020,Construction and Installation works completed,Commissioning on the 26th January 2021 Luzira, 15km 132kV DC Transmission lines at 15%,Corridor handed over on 17th February 2020, after fulfilment of the Escrow account conditions,Survey and Valuation of the new cases on-going, Geo-tech study on- going (35 Boreholes out of 52),Some Tower foundations Design reviews on-going,Tower Foundation at 2% (1 tower out of 58),Tower Erection at 0% (58 Towers),Tower Stringing at 0% (15 Sections),Commissioning is expected End-August 2021. Challenges uzira Transmission Line Corridor: The rise in the water lake level has made the working environment very hard for the contractor to access the tower spots during the soil investigation studies, The transmission line corridor is located in Luzira wetland therefore access to the tower spots is very difficult during construction of tower foundations and erection





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CHINA EXIM BANK	Bridging the Demand Supply Balance gap Through the Accelerated rural Electrification programme project	Energy and Mineral Development	REA	24 May 18	16 Jan 19	31 Jan 23					212.67	66.04	146.63	31.1%	bridging the demand supply balance gap through accelerated rural electrification	total of 39 sub-contractors, (60 construction teams, about 1200 workers) have already been mobilized to the various sites across the country. At present, a total of 17,025 MV pits have been excavated, 15,351 MV wooden poles have been erected, 10,225 MV fittings have been installed, and 856.02 km of MV lines have been strung. Also 29,302 LV pits have been excavated, 27,347 LV wooden poles have been erected, 21,762 LV fittings have been installed, and 978.06 km of lines have been strung. 18 schemes have been fully pre-commissioned, another 17 have undergone the pre commissioning tests. Challenges; There are on-going institutional arrangements that are likely to affect the implementation of the project, Poor project management. COVID-19 affected implementation of project activities





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CHINA EXIM BANK	Isimba 183 MW Hydropower Project	Energy and Mineral Development	UETCL	21 Aug 13	12 Mar 15	26 Nov 14	24 Dec 15	30 Dec 17	31 Dec 16		482.58	440.11	42.47	91.2%	The objective of the project is to assist in reducing Uganda's severe power shortages, and to accelerate the development of the local economy.	Physical progress of works stands at 98.7% . About 1.3 GWh has been generated from Isimba hydropower plant since January 2019 to Dec 2020. The implementation of snags and outstanding scope stands at 96%. Regarding Component 2 of WORKS AND Bridges , works have been completed to 100% and the static lad testing was done and passed. Works on the drainage are still ongoing . Works on the connection road to Kamuli have started. The proejet was as well challenged by the outbreak of COVID-19 Pandemic
IDA	Grid Expansion and Re- inforcement project	Energy and Mineral Development	UETCL	31 May 16	21 Feb 17	17 Mar 17	17 Jul 17	31 Oct 22			100.00	20.14	79.86	20.1%	To increase availability and efficiency of bulk electricity supply in project areas (Kole, Gulu, Nebbi, Arua)	The four main contracts for Kole-Gulu-Nebbi-Arua have been signed, are effective and the sites have been handed over to the contractors. The land required for the substations of Kole, Gulu, Nebbi and Arua is fully paid. UETCL has met its obligations to access the substations and the sites have been handed over to the contractor





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IDA	Energy for Rural Trans- formation Phase III	Energy and Mineral Development	MEMD/ REA	5 Jun 15	20 Aug 15	16 Dec 15	31 Mar 16	31 Dec 20	31 Dec 16	8.20	135.00	83.91	59.29	58.6%	To increase access to electricity in rural areas of Uganda	In April 2020, the project was restructured to extend the closing date by one year to December 31, 2021. The new closing date will enable the completion of outstanding project activities and achievement of the project's development objectives. All contracts for grid extension and intensification projects were signed
IDB	Opuyo - Moroto 132Kv Transmission line	Energy and Mineral Development	UETCL REA	31 Mar 13	8 Oct 13	10 Dec 13	11 Sep 14	13 Dec 17	1 Sep 20		80.60	39.37	41.23	48.9%	Construction of 132kV Transmission line and Distribution lines from Opuyo to Moroto	Physical Progress 1) Lot 1, Opuyo – Moroto transmission Line – 99% 2) Lot 2, Opuyo extension and New Moroto substation – 90% 3) Lot 3, Construction of Rural Electrification Schemes in Moroto-Nakapiripirit, Moroto- Moroto Cement Factory and Moroto Kakitekile 33kV line and associated Low Voltage Networks – 94% 4) Lot 4, Construction of Rural Electrification Schemes in Moroto-Kotido-Kabong, Kotido- Abim with Tee-off to Kacheri 33kV lines and the associated Low voltage Networks – 93% Challenges: RAP implementation Access to right of way Inclement weather disruptions making sites inaccessible along the transmission line route



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IDB	132Kv Mirama- Kabale Transmission Line & distribution Project	Energy and Mineral Development	REA	6 Jun 14	2 Apr 15	22 Jun 14	25 Oct 15	30 Jun 19	14 Oct 22		83.75	32.64	51.11	39.0%	To provide adequate transmission infrastructure to meet the energy needs for the Uganda population for social economic development and improve the standard of living for the population by providing electricity needed for better health, education and communication infrastructure.	Physical Progress Engineering Procurement and Construction (EPC) Contractor for works on going. LOT 1: (The construction of 85km double circuit 132kV Mirama- Kabale transmission line). Preliminary works (mobilization, site camps establishment) and design reviews on-going. LOT2: (The construction of Kabale Substation and extension of Mirama substation). Challenges: • Delayed corridor acquisition due COVID -19 pandemic which has affected the works since the teams took long to adjust to the standard operating procedure as guided by the Ministry of Health.
															Challenges with funds transmittal to Uganda the project area for Lot 1 contractor whose origin is from Iran due to sanctions on country of origin of EPC contractor. Letter written to Ministry of Finance to engage IsDB to accept payment to be received in Uganda, feedback awaited. Stringing works have not commenced with the contractor sighting that Corona has impacted on availability of his core stringing team who are in Iran and fights to Uganda being suspended for the mean time.	





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JAPAN -JICA	Kampala Metropolitan Transmission System Improvement Project	Energy and Mineral Development	UETCL	27 Mar 18	26 Apr 18	21 Aug 18	21 Aug 26				125.11	1.99	123.12	1.6%	To improve transmission system in the Kampala Metropolitan Area through construction and renovations of substations, improvement of transmission lines and introduction of mobile substation	The performance of the implementing agency UETCL needs to be carefully monitored through periodical supervision/ checks. Resource mobilization has been the critical issue under COVID-19.
KfW	Mutundwe - Entebbe Transmission line	Energy and Mineral Development	UETCL, REA	8 Oct 13	10 Dec 13	13 Dec 17	30 Jun 21				20.40	1.12	19.28	5.5%	To construct approx 35 km of double circuit 132Kv transmission line between Mutundwe and Entebbe, to extend the existing Mutundwe substation by 132Kv line bays and construction of the new Entebbe 132/33 Kv substation with two 132Kv line bays, two 132/33 Kv power transformer bays, one coupler bay and a 33 Kv indoor switchgear.	The physical progress of Substations is at 64% and the Transmission Line: at 72% Compensation of projects PAP's is at 79%. Project implementation has been delayed by delayed procurement, the need to redesign the transmission line for the 3km Nambigirwa swamp section as a result of different swamp depth from earlier planned and COVID 19 pandemic that mainly affected the project management team.



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KfW	Construction of the 44.7MW Muzizi Hydropower Project and the associated Transmission Line	Energy and Mineral Development	UEGCL	8 Jan 16	25 Nov 16	15 Feb 07	30 Dec 21			42.25	42.25	-	42.25	0.0%	To generate 48 MW and hence increase the Country's electricity generation capacity to meet present and foreseeable national demand for social economic transformation	Compensation of Project Affected Persons and procurement of consultants are on-going. Delay in implementation has been due to the delayed procurement of a Contractor and a construction supervision consultant as well as change in the project design.
KfW	Mbarara - Masaka Transmission Line	Energy and Mineral Development	MEMD/ UETCL	13 Mar 18	21 Jun 18	5 Aug 19	31 Dec 23			49.00	49.00	-	49.00	0.0%	To improve power supply quality and security by providing transmission infrastructure with adequate flexibility. To provide transmission capacity to cater for Grid interconnection between Uganda and Rwanda.	Procurement is ongoing. Project implementation has delayed due to delayed design, tender document preparation and procurement of EPC Contractors due to the Consultancy Contract challenges
KfW	Gulu Agago Transmission Line	Energy and Mineral Development	UETCL	4 Apr 19	30 Oct 19		31 Dec 16			44.37	44.37	-	44.37	0.0%	Provide adequate transmission infrastructure to evacuate the planned Achwa and Agago HPP I, II, & III (87.9MW) hydro power plants	Procurement is ongoing. Compensation of projected affected persons is at 90%. Project implementation delayed due to lengthy EPC Procurements as a result of COVID Pandemic.



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Spain	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region	Energy and Mineral Development	MEMD	30 Jan 20	8 Apr 20	29 Jul 20	30 Jun 22				11.83	-	11.83	0.0%	a) Carrying out airborne geophysical survey of Karamoja b) Complete the gap in high quality airborne geophysical data coverage of Uganda c) Acquire remote Sensing data for Karamoja region to map mineral signatures d) Map mineral potential of Karamoja e) Package Karamoja region for mining investment opportunities in Karamoja f) Update Geophysical map of Uganda for mineral investment promotion	The loan became effective on 29th July 2020 but no disbursements have been made so far because of the delay in Government making the 15% down payment as stipulated in the Financing Agreement. Government has so far paid 90% of the 15% down payment. There was also a delay in securing the necessary clearances from the Uganda Civil Aviation Authority but all these have been obtained and the project is expected to commence in March 2021.



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Spain	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region	Energy and Mineral Development	MEMD	30 Jan 20	8 Apr 20	29 Jul 20	30 Jun 22				8.35	-	8.35	0.0%	a) Carrying out airborne geophysical survey of Karamoja b) Complete the gap in high quality airborne geophysical data coverage of Uganda c) Acquire remote Sensing data for Karamoja region to map mineral signatures d) Map mineral potential of Karamoja e) Package Karamoja region for mining investment opportunities in Karamoja f) Update Geophysical map of Uganda for mineral investment promotion	The loan became effective on 29th July 2020 but no disbursements have been made so far because of the delay in Government making the 15% down payment as stipulated in the Financing Agreement. Government has so far paid 90% of the 15% down payment. There was also a delay in securing the necessary clearances from the Uganda Civil Aviation Authority but all these have been obtained and the project is expected to commence in March 2021.
ENERGY AND MINERAL DEVELOPMENT SUB-TOTAL											3,172.72	2,077.43	1,103.50	65.3%		
HEALTH SECTOR											8.20					





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BADEA	Rehabilitation & Expansion of Yumbe and kayunga General Hospitals	Health	MoH		16 Sep 14	20 May 16		31 Dec 18	31 Dec 20		7.00	2.42	4.58	34.5%	The objective of the project is to contribute to delivery of the Uganda National Minimum Health Care Package (UNMHCP), through improvement of Health Infrastructure at the two hospitals.	Physical Performance • Civil Works at Kayunga and Yumbe Hospitals: Civil works practically completed, with monitoring of completed civil works for correction of defects on-going during the Defects Liability Period ending 9th December 2021. • Installation of medical equipment and furniture is on- going with only Non-medical furniture (Lot 3) and imaging equipment (Lot 1-D) delivered, installed, tested and verified. Delivery of equipment under Lots 1B, 1C and 2 equipment extended to 31st March 2021. • Lot 1A – Laboratory Equipment contracts signed on 2nd February 2021 with a delivery period of 5 months. • Procurement of transport equipment (ambulances, mini-buses and pick-ups) – Bid Evaluation Report awaits approval of MCC and the Funding Agencies.



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IDA	Reproductive Maternal and Child Health Services Improvement Project	Health	MoH	4 Aug 16	21 Dec 16	17 Jan 17	26 May 17	30 Jun 21		49.44	110.00	98.31	61.12	61.7%	a) To improve utilization of essential health services with a focus on reproductive, maternal, new born, child and adolescent health services in target districts	Challenges: Delayed procurement Low capacity of the contractor for Yumbe Hospital Delayed procurement of consultants, contractor and equipment Workers' strikes at the start of work, difficulty of transportation of materials due to poor roads, heavy rains between June & December 2019 and the COVID-19 Pandemic at Yumbe Hospital Extension of delivery periods for Equipment Supply in view of the Impact of the COVID-19 Global Pandemic Delays in settlement of withdrawal applications submitted to the Funding Agencies
															Component 1: MoH completed the roll out of Results Based Financing to 131 out of 135 districts and will now focus on strengthening support supervision and undertaking timely verification and processing of reimbursements	





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IDA	East African Public Health Laboratories Network Project (Add'l financing)	Health	MoH	7 Jul 15	24 Dec 15	12 Feb 16	31 Mar 16	30 Mar 20	31 Dec 16		15.00	9.51	5.49	63.4%	To establish a network of efficient, high quality, accessible public health laboratories for the diagnosis and surveillance of tuberculosis and other communicable diseases.	Good progress on the renovation of the satellite laboratories in Mbale and Mbarara satellites. There are still six on-going procurement activities that are at different stages of execution, with exception of one activity (supply of equipment for Viral Haemorrhagic Fever Isolation Centres), which is yet to be initiated. Challenges: Project is scheduled to close soon and yet there are pending procurements to complete the project and achieve the project development
															b) To scale up birth and death registration services	Component 2: MoH has signed a maintenance contract for ventilators procured under UHSSP and these are now being made available to support the COVID-19 response. Bid evaluation for construction of maternity units in 81 health facilities is soon being concluded and it is expected that construction will start in March 2021. The bidding process was disrupted by the outbreak of COVID-19 resulting into extension of the bidding period from April to July 2020. Component 3: Development of Civil Registration and Vital Statistics (CRVS) system is underway



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OFID	Rehabilitation & Expansion of Yumbe and kayunga General Hisipitals	Health	MoH	16 Sep 14	5 Feb 15	16 Apr 15	31 Dec 18	31 Dec 16			15.00	11.17	3.83	74.5%	<p>The objective of the project is to contribute to delivery of the Uganda National Minimum Health Care Package (UNMHCP), through improvement of Health Infrastructure at the two hospitals.</p>	<p>Physical Performance</p> <ul style="list-style-type: none"> Civil Works at Kayunga and Yumbe Hospitals: Civil works practically completed, with monitoring of completed civil works for correction of defects on-going during the Defects Liability Period ending 9th December 2021. Installation of medical equipment and furniture is on-going with only Non-medical furniture (Lot 3) and imaging equipment (Lot 1-D) delivered, installed, tested and verified. <p>Delivery of equipment under Lots 1B, 1C and 2 equipment extended to 31st March 2021.</p> <ul style="list-style-type: none"> Lot 1A – Laboratory Equipment contracts signed on 2nd February 2021 with a delivery period of 5 months. Procurement of transport equipment (ambulances, mini-buses and pick-ups) – Bid Evaluation Report awaits approval of MCC and the Funding Agencies.





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SAUDI FUND	Rehabilitation & Expansion of Yumbe and kayunga General Hisipitals	Health	MoWT	16 Sep 14	1 Aug 15	31 Dec 18	31 Dec 16				15.00	7.03	7.97	46.9%	<p>The objective of the project is to contribute to delivery of the Uganda National Minimum Health Care Package (UNMHCP), through improvement of Health Infrastructure at the two hospitals.</p> <p>Physical Performance</p> <ul style="list-style-type: none"> Civil Works at Kayunga and Yumbe Hospitals: Civil works practically completed, with monitoring of completed civil works for correction of defects on-going during the Defects Liability Period ending 9th December 2021. Installation of medical equipment and furniture is on-going with only Non-medical furniture (Lot 3) and imaging 	<p>Challenges:</p> <p>Delayed procurement</p> <p>Low capacity of the contractor for Yumbe Hospital</p> <p>Delayed procurement of consultants, contractor and equipment</p> <p>Workers' strikes at the start of work, difficulty of transportation of materials due to poor roads, heavy rains between June & December 2019 and the COVID19 Pandemic at Yumbe Hospital</p> <p>Extension of delivery periods for Equipment Supply in view of the Impact of the Covid-19 Global Pandemic</p> <p>Delays in settlement of withdrawal applications submitted to the Funding Agencies</p>



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																equipment (Lot 1-D) delivered, installed, tested and verified. Delivery of equipment under Lots 1B, 1C and 2 equipment extended to 31st March 2021. • Lot 1A – Laboratory Equipment contracts signed on 2nd February 2021 with a delivery period of 5 months. • Procurement of transport equipment (ambulances, mini-buses and pick-ups) – Bid Evaluation Report awaits approval of MCC and the Funding Agencies. Challenges: Delayed procurement Low capacity of the contractor for Yumbe Hospital Delayed procurement of consultants, contractor and equipment Workers' strikes at the start of work, difficulty of transportation of materials due to poor roads, heavy rains between June & December 2019 and the COVID19 Pandemic at Yumbe Hospital Extension of delivery periods for Equipment Supply in view of the Impact of the Covid-19 Global Pandemic Delays in settlement of withdrawal applications submitted to the Funding Agencies





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UNICRE IT Bank Austria	Establishment of a Regional Oncology Center in Northern Uganda	Health	MoH UCI		6 Oct 20	17 Nov 20	30 May 22				8.87	-	8.87	0.0%	To reduce the incidence of cancer and improve survival. This project will achieve this through strengthening health systems and ensuring universal access to Specialized Services in order to achieve the sector objectives of reducing morbidity and mortality from the major causes of ill health.	The Loan Agreement was signed on 17th November 2020 and we were in the process of fulfilling the conditions precedent for the Agreement to come into effect which has been concluded. We are now waiting for UniCredit Bank to declare the loan effective in order to commence implementation of the project.											
HEALTH SUB-TOTAL																											
ICT AND NATIONAL GUIDANCE SECTOR																											



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IDA	Regional Communica- tions Infra- structure Program (RICIP) Phase V	ICT and National Guidance	NITA-U	22 May 15	25 Nov 15	4 Feb 16	26 May 16	28 Feb 22		-	75.00	66.62	8.38	88.8%	(i) Lower prices for international capacity and extend the geographic reach of broadband networks (ii) Improve the governments efficiency and transparency through e-government applications	The effects of COVID-19 outbreak in Uganda continued to delay the completion of the planned project activities due to lockdown and limitations to physical movement. However, the P1U continued to leverage the available online platforms to engage the teams to ensure that evaluations and other Project engagements continued to take place. Components 2 (connectivity) and 3 (e-Government services) are advancing well with commitment rates of 73.5% and 67.8% respectively. Four (4) contracts valued at approximately \$4.5m are currently behind the schedule and being closely monitored to avoid any slippage. The project is due to close on February 28, 2022, therefore all activities are required to be completed by then
ICT AND NATIONAL GUIDANCE SUB-TOTAL																
JUSTICE, LAW AND ORDER SECTOR																





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SCB	National CCTV Network Expansion Project	Justice, Law and Order	UPF		25 Apr 19	17 May 19		17 May 22		-	86.02	80.37	5.66	93.4%	To develop capacity to track criminals, money launderers, tax evaders, traffic management and other economic and social crimes by cameras and other means hence improving tourism and investments; promoting economic and social development; and building confidence in the public thereby improving on Growth Domestic Product (GDP) of the country.	Camera installation completed in the Kampala Metropolitan Area. Monitoring centres, trenching, fibre laying, data centre and backup center completed. Preparatory works for phase II which covers the rest of the country are ongoing. Factory tests have been completed. Equipment delivery is ongoing.
JUSTICE, LAW AND ORDER SUB-TOTAL											86.02	80.37	5.66	93.4%		
LANDS, HOUSING AND URBAN DEVELOPMENT SECTOR																
IDA	Municipal Infrastructure Development - Additional Financing	Lands, Housing and Urban Dev't	MoLHUD	28 Mar 13	5 Dec 18	25 Feb 19	11 Apr 19	31 Dec 23		24.07	335.00	140.33	218.74	39.1%	To enhance institutional performance of the program Local Governments to improve urban service delivery	The process of procuring an independent verification agent to undertake the 4th and 5th performance assessment is ongoing. Evaluation of proposals is being finalized. For the 4th assessment, the target for MLHUD is 80% for the planned funds to be allocated. Seven (7) consultancy firms were procured to prepare engineering designs, ESIA, RAPs and tender documents for 10 cities and 12 MCs in seven clusters.





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	LANDS, HOUSING AND URBAN DEVELOPMENT SUB-TOTAL															
MULTI-SECTORAL																
IDA	Competitiveness & Enterprise Development (CEDP)	Multi-sectoral	PSFU, MoLHUD	9 May 13	19 Dec 13	31 Jan 14	1 May 14	31 Mar 19	31 May 22	-	100.00	92.64	7.36	92.6%	To improve competitiveness of enterprises in Uganda by providing support for: (1) the implementation of business environment reforms, including land administration reform; and (2) the development of priority productive and service sectors	This project is at 85% implementation. A tune of USD 99.8 million was received. The project received Additional Financing that will focus on the land component and tourism.
IDA	Albertine Region Sustainable Development Project	Multi-sectoral	UNRA, MoES, MoLHUD	26 Mar 14	22 Jul 15	24 Aug 15	7 Dec 15	31 Jul 19	30 Jun 21	-	145.00	107.30	37.70	74.0%	To improve regional and local access to infrastructure, markets and skills development in the Albertine Region	Component 1 (UNRA) registered a cumulative physical progress of 88.5% by the end of Dec 2020 with 86.9km km of the main road (Kyenjojo-Kabwoya road) completed up to the second seal. Component 2: civil works on Batch 1 roads registered further progress under the two contracts. Hoima contract registered a physical progress of 86% with a planned completion on January 13, 2021. On the other hand, physical progress on Bulisa contract only increased by 1% to reach 82%. Component 3: four major contracts were signed, two for construction of facilities at UPIK and UTC Kichwamba and two for supply of equipment to UPIK under Lot 1& 2 for a combined value of USD8,46 million dollars.





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IDA	Competitiveness & Enterprise Development Additional Financing (CEDP-AF)	Multi-sectoral	PSFU, MoLHUD	2 Mar 20	6 Oct 20	9 Nov 20	31 May 22				99.80	-	99.80	0.0%	To provide social and economic infrastructure for building self-reliance and resilience of poor and vulnerable households of the forcibly displaced and host communities in Uganda.	Project is yet to attain effectiveness	
IDA	Uganda Inter-governmental Fiscal Transfers Program (UGIFT)	Multi-sectoral	MoFPED	27 Jun 17	4 Apr 19	26 Apr 19	29 May 19	31 Dec 23			200.00	106.18	93.82	53.1%	To improve the adequacy and equity of fiscal transfers and improve fiscal management of resources by Local Governments for health and education services.	A strong start to the program has been made, especially for the construction of schools, upgrading of basic health facilities, and training in micro-scale irrigation, water, and environment sectors. Despite the tight fiscal situation due to the COVID-19 constraints, the government has mostly maintained the momentum on the enhanced and equitable financing of the local governments (LGs).	
MULTI-SECTORAL SUB-TOTAL												544.80	306.12	93.82	53.1%		
PUBLIC SECTOR MANAGEMENT																	
IDA	Development of response to displacement impact project in the Horn of Africa (DRDIP)	Public Sector Mgt	OPM	31 May 16	31 May 17	15 Jun 17	29 Jul 17	31 Dec 16		150.00	50.00	99.59	100.41	49.8%	To improve access to basic social services, expand economic opportunities and enhance environmental management for communities being hosted by refugees in targeted areas of Uganda	Implementation in refugee settlements is a turning point for DRDIP in Uganda. The settlement team was oriented on the project including the implementation procedures. Despite the challenges of COVID 19, implementation progress is commendable.	



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IDA	Northern Uganda Social Action Fund Project NUSAF III	Public Sector Mgt	OPM	27 May 15	3 Sep 15	16 Dec 15	14 Mar 16	31 Dec 20	30 Jun 21		130.00	131.84	1.84	101.4%	To provide effective income support to and build resilience of poor and vulnerable households in Northern Uganda	Project is closing on 31st June 2021. However, there were delays in approval of the supplementary budget through the parliament and noted that there were potential risks if funds were not released on time for completion of the remaining activities.
IDB	Local Economic Growth Support Project- Instalment Sale	Public Sector Mgt	MoLG		19 Dec 18	25 Feb 19		31 Dec 22			23.00	7.00	16.00	30.4%	1. To improve rural infrastructure with major focus in developing water resources for irrigation and domestic use. 2. To improve the livelihood of local communities by enhancing agricultural production and fishery	Physical Performance: Setup the LEGS institution Framework including the PMU and DLUs. Project is ongoing with an expanded location of an additional 4 Core districts making a total of 10 Core Districts. Nonetheless the design features, virtues and components have remained stable. Access Roads and Successfully made designs of 221 Kms Appraised 309 possible sub projects but prioritized 158 Sub Projects Commenced preparations of Detailed Designs and Bills of Quantities for 54% of the Capital Investments: (i) Water Sources for Irrigation Schemes; (ii) Water Schemes of Water for Domestic Use; (iii) Market Sheds; (iv) Bulking and Storage Facilities with Processing Plants





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IDB	Local Economic Growth Support Project	Public Sector Mgt	MoLG	19 Dec 18	25 Feb 19	31 Dec 22				-	10.00	2.00	8.00	20.0%	1. To improve rural infrastructure with major focus in developing water resources for irrigation and domestic use. 2. To improve the livelihood of local communities by enhancing agricultural and livestock production and fishery	Challenges: • Changes in project design. The sector is proposing widening the scope to include more districts than envisaged • Customize the LEGS Design and Components to the 10 Districts. This took a little bit of time as it involved a number of bilateral discussions between the GoU and IsDB. • The LEGS is anchored on the Integrated Rural Development Model (IRD). This will require significant resources to uphold. • The COVID Pandemic and the attendant Standing Operating Procedures (SOPs) of social distancing and curtailed movements radically impacted on the Project Speed and implementation performance
															Physical Performance: Setup the LEGS institution Framework including the PMU and DLUs. Project is ongoing with an expanded location of an additional 4 Core districts making a total of 10 Core Districts. Nonetheless the design features, virtues and components have remained stable. Identified Eligible Community Access Roads and Successfully made designs of 221 Kms Appraised 309 possible sub projects but prioritized 158 Sub Projects	



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															<p>Commenced preparations of Detailed Designs and Bills of Quantities for 54% of the Capital Investments:</p> <ul style="list-style-type: none"> (i) Water Sources for Irrigation Schemes; (ii) Water Schemes of Water for Domestic Use; (iii) Market Sheds; (iv) Bulking and Storage Facilities with Processing Plants Challenges: <ul style="list-style-type: none"> • Changes in project design. The sector is proposing widening the scope to include more districts than envisaged • Customize the LEGS Design and Components to the 10 Districts. This took a little bit of time as it involved a number of bilateral discussions between the GoU and IsDB. • The LEGS is anchored on the Integrated Rural Development Model (IRD). This will require significant resources to uphold. • The COVID Pandemic and the attendant Standing Operating Procedures (SOPs) of social distancing and curtailed movements radically impacted on the Project Speed and implementation performance 	





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IFAD	Restoration of Livelihoods in the Northern Region (PRELNOR)	Public Sector Mgt	OPM and Districts		27 May 15	10 Jul 15		10 Jul 22			40.00	28.41	11.59	71.0%	To increase income, food security and reduce vulnerability of poor rural households in the project area which cover 8 districts of Adjumani, Agago, Amuru, Gulu, Kitgum, Lamwo, Nwoya and Pader.	<ul style="list-style-type: none"> i. 2000 additional (making a total of 4000) vulnerable households mentored and provided with Food Security Grants. ii. The second batch of 208 (total to 427 out of the targeted 600) CBNRM plans developed and funded. iii. Mobile plant clinic sessions conducted at community level. iv. 175 entrepreneurial host farmers received different mechanization technology types. v. Rehabilitation of 606.1 km of Community Access Roads (CARs) ongoing and Procurement of Design Consultants for additional 950Km is in advanced stages. Design of 11 Markets was ongoing Challenges <ul style="list-style-type: none"> • Delays in procurement arising from administrative reviews and petitions. • The allowed cash limit of UX 40,000,000 per month in the Districts is delaying access to financial resources at the District Local Governments. • Section 24 of the VAT ACT has been amended and re-amended. This has caused anxiety and different interpretation of the law by different clients.



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										150.00	253.00	268.84	134.16	66.7%		
PUBLIC SECTOR MANAGEMENT SUB-TOTAL																
SCIENCE, TECHNOLOGY AND INNOVATION SECTOR																
CHINA EXIM BANK	National Science, Technology and Engineering skills Enhancement Project	Science, Technology and Innovation	UNCST	26 Sep 18	26 Apr 19	16 Jul 19	16 Jul 23				84.74	9.52	75.22	11.2%	Establish the National Science, Technology Engineering and Innovation Centre (NSTEIC) and Technology Innovation and Business Incubation Centre (TIBIC) to enhance STEI Skills development and promote STEI based enterprise development among graduates, craftsmen, technicians, engineers as well as other scientists and innovators.	Civil works under the project have not commenced however regarding the construction of National Science, Technology, Engineering and Innovation Centre (NSTEIC) & Technology Innovation and Business Incubation Centre (TIBIC) the Master plans & sites layout approvals were completed, Cadastral, topographic, hydrological & geo-tech surveys were completed ,Engineering Designs and getting approval from local governments – (NSTEIC) are yet to be submitted for approval, Engineering Designs submissions to the Project Owner for approval by the local government – (TIBIC) for Local Government approval is expected by end of March 2021, site handover to three Project Contractor - (TIBIC) was completed and actual civil works are expected to commence in May 2021.
															2. Shipping, inland transportation and custom clearance for the first batch of Engineering	





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															and distribution, various infrastructural works (electricity road construction, building construction, pipeline construction, light railway construction, etc.) to promote local content, generate employment and create wealth. • Establish technology, innovation and business incubation facilities including workspaces and common-user facilities for scientists and innovators to help them further develop their technologies and business models.	Machinery Equipment was completed and goods are expected by end March 2021. Challenges: The COVID-19 pandemic affected the scheduled timelines for Civil Works on the side of the Project Contractor based in Beijing, China. Poor project management related issues are also likely to affect the smooth implementation of the project and this has been evidenced by the delays in each stage of approval on the side of the project implementing agency





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SCIENCE, TECHNOLOGY AND INNOVATION SUB-TOTAL																
										-	84.74	9.52	75.22	11.2%		
TRADE, INDUSTRY AND COOPERATIVES SECTOR																
IDA	Great Lakes Trade Facilitation Project	Trade, Industry and Cooperatives	MTIC	25 Sep 15	14 Mar 17	23 Mar 17	17 Apr 17	31 Dec 20			13.75	4.51	9.25	32.8%	To facilitate cross-border trade by increasing the capacity for commerce and reducing the costs faced by traders, especially small-scale and women traders, at targeted locations in the borderline.	Finalization of the bidding documents has been completed for Mpondwe border export zone (market); and finalization of safeguards documents (ESIAs for OSBPs, ESIA and RAP for border export zone)
TRADE, INDUSTRY AND COOPERATIVES SUB-TOTAL																
										-	13.75	4.51	9.25	32.8%		
WATER AND ENVIRONMENT SECTOR																
AFD - France	Kampala water Lake Victoria WATSAN Project-Phase II	Water and Environment	NWSC	19 Dec 18	25 Jan 19	7 Feb 19	31 Dec 25				170.71	141.01	29.70	82.6%	To provide long-term solutions to the water supply challenges experienced across the Greater Kampala Metropolitan Area to reduce water losses and operational costs while protecting the watershed, improving sanitation conditions and serving the informal settlements	Detailed Design of sludge management system is complete. Review of contractor's technical proposal for works is ongoing. Draft prequalification document for procurement of contractor prepared, and awaiting completion of demand assessment and hydraulic modelling to finalise the scope of works and high-level cost estimate.





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AFD - France	Development of Water and Sanitation facilities in the South Western Towns Masaka-Mbarara Corridor	Water and Environment	NWSC	19 Dec 18	25 Jan 19	18 Feb 19	31 Dec 24			136.56	6.87	129.69	5.0%	Design and Construction of a Water intake, on Rivers Kagera, Rwizi and Nabajuzi ; and Drinking Water Treatment Plant. Construction of distribution network in Mbarara and Masaka	Inception Reports for the detailed design and construction supervision for the development of water and sanitation infrastructure have been approved. Management made a decision to have the source of water for Masaka changed from ground water to surface water to cater for both medium and long-term water demands for Masaka. The procurement of the consultants to do the study is on going.	
AFDB	Farm Income and Forest Conservation Project Phase II	Water and Environment	MWE	8 Jan 16	17 Feb 16	12 Apr 16	30 Jun 21			76.70	50.73	25.97	66.1%	To improve household incomes, food security, and climate resilience through sustainable natural resources management and agricultural enterprises development	Physical Performance Civil works for the gravity fed irrigation schemes infrastructure and facilities for; • Wadelai (1000 ha): 43.00%, • Mubuku II (480 ha) 62.03%, • Doho II (1178ha) 76.30%, • Tochi (500 ha) 89.20% • Ngenge (880 ha) 82.50% Challenges: • Sustainability challenges • Bad weather conditions • Delayed procurement	
AFDF	Kampala Sanitation Programme - Supplementary	Water and Environment	NWSC	15 Dec 17	19 Apr 18	6 Aug 18	31 Jul 09	30 Apr 21		27.67	24.41	3.25	88.2%	To support the Government's efforts to ensure a sustainable supply of	Physical Performance: The KSPI is comprised of the following project packages, namely, Bugolobi WWTP project: The.	



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AfDF	Multi- National Lakes Edward and Albert Integrated Fisheries and Water Resources Management Project (LEAF II)	Water and Environment	MWE	8 Jan 16	27 Jan 16	4 Apr 11	30 Jun 21				6.89	6.29	0.60	91.2%	sanitation facilities with easy access for 1.4 million Ugandans in the capital Kampala. This will include expanding access to sanitation services in the capital, reducing water-borne diseases, improving the quality of effluent discharged into Lake Victoria and the protection of the catchment areas of the city.	Project over all physical progress is at 99.00%, with energy production potential of 630Kw. <ul style="list-style-type: none"> • Nakivubo & Kinawataka Sewer networks Project: complete. • Kinawataka Pre-treatment & Pumping Station Project: complete. • Lubigi Wastewater & Faecal Sludge Treatment Plant: complete. Project is in track and due for closure. <p>Challenges:</p> <ul style="list-style-type: none"> • Private developers illegally allocated titles in wetlands/Road reserves/Way leaves/Public Spaces. • Costly compensation claims due to unplanned and highly built-up environment in the project areas (weak policy enforcement)
															Physical Progress Overall physical progress stands at 79.00% <p>Challenges:</p> <ul style="list-style-type: none"> • The project faced some delays in approval of land at Districts and also delays in disbursement of funds to the special account among others. • Insecurity on Lake Edward. • Health issues like the emergence of COVID-19, Ebola, Congo haemorrhagic fever and cholera. 	To reduce socio economic and environmental constraints and fight fragility by ensuring sustainable utilisation of fisheries and allied natural resources of the lakes Edward





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AIDF	Water Supply and Sanitation Programme Phase II	Water and Environment	MWE	7 Jan 16	3 Mar 16	11 May 16	30 Jun 21				90.78	88.31	2.47	97.3%	& Albert basin through a harmonised legal framework and policies.	<ul style="list-style-type: none"> Refugee crisis in the region is creating social challenges as the nature of the project is Transboundary, coordination between Democratic Republic of Congo and Uganda has been a challenge. Actionable Points: <ul style="list-style-type: none"> Improve coordination and planning for multilateral projects
EIB	Kampala water Lake Victoria WATSAN Project	Water and Environment	NWSC	27 Apr 11	28 Apr 11		30 Jun 15				108.18	86.04	22.14	79.5%	Provide long-term solutions to the water supply challenges experienced across the Greater Kampala Metropolitan Area to reduce water losses and	The EIB component has fully disbursed. The project also has financing from other donors that have not fully disbursed.



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Integrated Water Management Development Project	Water and Environment	MWE, NWSC	14 Jun 18	19 Dec 18	4 Mar 19	27 Jun 19	2 Dec 24		28.17	251.00	5.25	273.92	1.9%	(i) Access to water supply and sanitation (ii) Integrated water resources management (iii) The operational performance of water and sanitation providers in the project area	The procurement of key contracts continues to progress, with several contracts in early implementation. Seven consultancies (including for engineering design, design reviews, and supervision) and four equipment/material supply contracts have been signed or recommended for award, while the World Bank is reviewing the technical evaluation reports for five more consultancies
Irrigation for Climate Resilience Project	Water and Environment	MWE	18 Jun 20	25 Aug 20	29 Oct 20	17 Dec 20	30 Apr 26			169.20	-	169.20	0.0%	To provide farmers in the Project Areas with access to irrigation and other agriculture services, and to establish management arrangements for irrigation service delivery.	Project was declared effective and in the bid to get the project ready for implementation, a training on Financial Management, safeguards/environmental was offered by the World Bank to the project staff.





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India EXIM Bank	Supply and installation of solar powered water pumping systems in Uganda	Water and Environment	MWE	6 Oct 20	6 Oct 20	28 Dec 20	31 May 26				30.00	-	30.00	0.0%	For supply and installation of solar powered water pumping systems for providing water supply systems in Rural Sub-Counties of Uganda with lowest safe water coverage	Project works have not commenced as both parties (India Exim Bank and GoU) are in the process of ensuring that all loan effectiveness condition are in place. Works are envisaged to commence in June 2021.	
UKEF	Development of Solar powered water supply system project	Water and Environment	MWE	17 Sep 19	17 Sep 19	12 Feb 21	12 Jul 24				115.88	-	115.88	0.0%	Development of solar powered irrigation schemes	Awaiting Attorney General's legal opinion to complete the requirements for loan affectiveness	
WATER AND ENVIRONMENT SUB-TOTAL											28.17	1,183.56	408.89	802.84	33.7%		
WORKS AND TRANSPORT SECTOR																	
AfDB	Busega - Mpigi Express highway	Works and Transport	UNRA	22 Jun 16	21 Dec 16	29 Dec 16	14 Feb 17	31 Dec 19	31 Dec 22		91.00	15.30	75.70	16.8%	1. To contribute to improving road transportation and trade facilitation along the Northern Corridor via Mirama/Kagitumba border 2. To contribute to improving transport services in the Kampala	Physical Performance • 9.11km of the right of way has been secured. • The Civil Works contract was signed on 18th June 2019, Advance was paid and commencement of works issued for 22 November 2019. • The Physical Progress is now at 0.43% against the planned 4.59%	



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AfDB	Multinational Kapchorwa- Saum-Kitale and Eldoret Bypass Roads Project	Works and Transport	UNRA	28 Nov 17	19 Feb 18	24 May 18	31 Dec 22				38.40	10.02	28.38	26.1%	To improve access and connectivity between Uganda and Kenya as well as stimulate economic activity in the Eastern part of Uganda and Western Part of Kenya and ease the traffic congestion along the Northern Corridor and within Eldoret town	Physical performance Civil works of Kapchorwa- Saum road (73km) stand at 14.47% against planned of 34.38%. Challenges: • Delayed land Acquisition was a major challenge as a result of PAPs disputing compensation amounts and absence of Land owners for verification. • Bad weather conditions causing delay in implementation. • Delayed Procurement. • The issues of whistleblowing and lengthy administrative reviews.
															- Mpiigi and Kagitumba - Kayonza – Rusumo area to stimulate and support local economic activities 3. Improve transport services (reduction in vehicle operating costs and travel time) 4. Improved processing time for clearance of imports and exports, and improved safety	Challenges: • Whistle blowers on the Civil Works Contract for Busega - Mpiigi (23.7Km) Road that delayed procurement. • Repeat of the RAP due to changes in road alignment to accommodate the proposed route for the Standard Gauge Railway created delays.





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AIDF	Road Sector Support Project-4 (Kyenjonjo Hoima- Masindi - Kigumba Road)	Works and Transport	UNRA	13 Mar 13	6 Nov 13	11 Dec 13	8 Aug 14	30 Jun 18	30 Jun 22		112.40	43.36	69.04	38.6%	To improve road infrastructure, by upgrading existing Kigumba- Masindi-Hoima- Kabwoya road (135km) from gravel to bitumen standard	Physical Performance Civil works: Kigumba-Bulima civil works stand at 40% progress as against planned of 69%. They have availed fully 38 km of the right of way. Bulima-Kabwoya civil works stand at 90.16% with time against planned of 100% 66km (100%) was availed and all project affected persons (PAPs) where paid Challenges: <ul style="list-style-type: none"> • There were land acquisition challenges as a result of project affected persons (PAP's) disputing compensation amounts. • Slow progress of works due to the low capacity of the civil works contractor. • Heavy rains in the region throughout the year also posed a challenge as civil works were disrupted. • Delayed procurement of a contractor for civil works. • Delays in the acquisition of land led to slippage in civil works. • Delays in resolving design changes; these resulted into a cost increase of 29% to the contract price. • Low mobilization of equipment by the contractor.



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AEDF	Road Sector Support 5 - Rukungiri - Kihhi - Ishasha; Bumboli - Lwakhaka Roads	Works and Transport	UNRA	28 May 14	4 Dec 14	3 Feb 15	26 Aug 15	30 Dec 20	31 Dec 22		98.69	42.64	56.04	43.2%	To upgrade Rukungiri- Kihhi - Ishasha/ kanungu from gravel to bitumen standard to improve the people's standard of living	Physical Performance Civil Works: Rukungiri-Ishasha/Kanungu- Kihhi The overall progress of civil works stands at 10.57% against a plan of 20.86%. Bumboli- Lwakhaka The overall progress of civil works stands at 87.98% against a plan of 90.68%. 46.2KM Land acquired of the 78.5KM and continuous access to site available for civil works. Challenges: • Experienced major delays arising from the withdrawal of M/s Shengli Engineering Construction Group who had earlier been considered the best bidder. Delays in procurement arising from whistle blowers. • The terrain/landscape in the area not favourable. • Heavy rains which caused delays in progress of works. • Access to Ishasha Bridge due to delays in cross boarder communication with DRC.





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AHDF	Busega - Mpigi Express highway	Works and Transport	UNRA	22 Jun 16	21 Dec 16	29 Dec 16	14 Feb 17	31 Dec 19	31 Dec 22		59.86	8.82	51.03	14.7%	1. To contribute to improving road transportation and trade facilitation along the Northern Corridor via Mirama/ Kagitumba border 2. To contribute to improving transport services in the Kampala – Mpigi and Kagitumba – Kayonza – Rusumo area to stimulate and support local economic activities 3. Improve transport services (reduction in vehicle operating costs and travel time) 4. Improved processing time for clearance of imports and exports, and improved safety	Physical Performance • 9.1km of the right of way has been secured. • The Civil Works contract was signed on 18th June 2019, Advance was paid and commencement of works issued for 22 November 2019. • The Physical Progress is now at 0.43% against the planned 4.59%. Challenges: • Whistle blowers on the Civil Works Contract for Busega – Mpigi (23.7Km) Road that delayed procurement. • Repeat of the RAP due to changes in road alignment to accommodate the proposed route for the Standard Gauge Railway created delays.



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AIDF	Multinational Kapchorwa- Saum-Kitale and Eldoret Bypass Roads Project	Works and Transport	UNRA	29 Mar 17	28 Nov 17	19 Feb 18	30 May 18	31 Dec 22			59.73	9.93	49.80	16.6%	To improve access and connectivity between Uganda and Kenya as well as stimulate economic activity in the Eastern part of Uganda and Western Part of Kenya and ease the traffic congestion along the Northern Corridor and within Eldoret town	Physical performance Civil works of Kapchorwa- Suam road (73km) stand at 14.47% against planned of 34.38%. Challenges: • Delayed land Acquisition was a major challenge as a result of PAPs disputing compensation amounts and absence of Land owners for verification. • Bad weather conditions causing delay in implementation. • Delayed Procurement. • The issues of whistleblowing and lengthy administrative reviews.
AIDF	Multinational Lake Victoria Maritime Communi- cations and Transport Project	Works and Transport	MoWT	24 Oct 16	28 Nov 17	19 Feb 18	24 May 18	30 Apr 21			14.71	1.11	13.59	7.6%	To encourage increased transport and trade on Lake Victoria by improving maritime transport infrastructure including maritime communications, navigation safety aids, and maritime emergency search and rescue services	Challenges • Slow progress of regional activities. • Technical capacity to efficiently implement this project has been lacking. • Member States not agreeing on the treatment of regional activities going forward Actionable Points • Need to strengthen the coordination at the regional offices.





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BA- DEA	Masaka - Bukakata	Works and Transport	UNRA		21 May 13	29 Jan 13		31 Dec 16	31 Dec 16		12.00	1.81	10.19	15.1%	Increase access to modern facilities and better road safety conditions and work opportunities in Kalangala district. The Already existing Masaka- Bukakata road is to be upgraded to a double bituminous surface road.	Physical Performance: The project whose procurements were initiated in 2013 was marred with procurement challenges, where the best evaluated bidder was unable to present a performance guarantee/security for over a period of one year. • Heavy rainfall in the area has caused a delay during the execution of works at implementation. • The project is now on course with implementation at over 30% while over 95% for compensation has been attained with over 40km of the road length acquired.
BA- DEA	Upgrading Luwero Butalangu Road	Works and Transport	UNRA		21 Dec 16	19 Feb 17	12 Apr 18	31 Dec 20	31 Dec 22		11.50	-	11.50	0.0%	To contribute to the economic development of the National and local communities in Uganda as a part of the Government's program to develop the transport sector in general and the network of the national roads in particular.	Physical performance Procurement of civil works progressed up to pre-bid meeting stage in November 2017. However, procurement process was cancelled by BADEA to give time for the contract for Consultancy services to be concluded. A cumulative total of 149,89 Acres out of 340,791 Acres of land have been acquired. 18km of the road length out of 29km have been acquired to date. Challenges: • Procurement delays caused by the process being cancelled to give time for the procurement of the Design Review and Construction Consultant.



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CHINA - EXIM BANK	Upgrading and expansion of Entebbe International Airport	Works and Transport	MoWT, CAA	29 Jul 15	31 Mar 15	17 Dec 15	30 Dec 18				200.00	140.69	59.31	70.3%	To increase the capacity of the Entebbe International Airport to handle up to 3.5 million passengers a year, and also handle the biggest aircraft like Airbus 380	Overall physical Progress 79.02% STRENGTHENING OF RUNWAY 17/35 AND ITS ASSOCIATED TAXIWAYS: Overall Physical Progress is 100.0%, Runway 17/35 completed 100% and Taken Over Associated Taxiways (A1, A2, A3, A4 and B) Completed and Taken over. RUNWAY 12/30 AND ITS ASSOCIATED TAXIWAYS: Overall Physical Progress is 98.0%, Runway 12/30 completed and handed over to UCAA. Associated Taxiways J1, J2, H and J3 are partially completed. 3. STRENGTHENING and EXPANSION OF APRON 1: Overall Physical Progress is 85.0%, Expansion of Apron 1 is completed to 99.3%, Strengthening of existing Apron 1 is 70.0%.. APRON 2: Overall Physical Progress is 99.8% Minor snags to be completed. APRON 4: Overall Physical Progress 99.3%. Paint Markings to be completed CARGO COMPLEX AND CONNECTING ROADS The Overall progress stands at 97.0%. Cargo Building Structure is 90.0 % Landside Area - 99.50%.





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																<p>Land side Access Road (rd. East/South) - 96.5%</p> <p>Airside Service road – 97.5%</p> <p>DOMESTIC WATER AND FIRE FIGHTING WATER TANKS</p> <p>Overall Physical Progress 85.0%</p> <p>Fire Water tank and Installations 97.5%</p> <p>Domestic water tank and Installations 72.5%</p> <p>Remaining is complete connection and testing of Fire water system in New CTB/PTB NEW PASSENGER TERMINAL BUILDING:</p> <p>Physical progress of exploration at 5.8%.</p> <p>Preliminary design approved</p> <p>Detail Design Reviewed and awaiting rectifying by Contractor</p> <p>Shifting of Cargo to give rise to PTB Construction will follow.</p> <p>Challenges</p> <p>The challenge of the outbreak of Covid-19. This was significantly felt at the start of the Covid-19 pandemic restriction from February to October 2020.</p> <p>Although this still continues across board in the construction industry; more especially the international contract where logistics are not fully locally sourced, Changes required by end-users at the New Cargo Building, Delay in Construction of Cargo Commercial Centre: ,Price Escalations, Interests and Contingency items</p>





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CHINA -EXIM BANK	Road infrastructure for delivery of first oil - Lot 1	Works and Transport	UNRA	27 Nov 19	18 Mar 20	12 Jun 20	31 Mar 24			186.06	67.60	118.45	36.3%	Design and Build of Masindi (Kasanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km)	Physical progress is currently 68.3% against the planned 70.24% and the slippage in progress is attributed to the following; (i) Delayed payment of IPCs, (ii) Rising water level in River Nile has resulted in flooding of the northern bank, (iii) COVID-19 pandemic has also affected progress of works	
CHINA -EXIM BANK	Road infrastructure for delivery of first oil - Lot 2	Works and Transport	UNRA	27 Nov 19	18 Mar 20	12 Jun 20	31 Mar 24			152.61	37.88	114.73	24.8%	Civil Works for the Upgrading of Hoima-Butiaba-Wanseko Road (111km) to paved standard.	Physical progress to paved standard is currently 71.96% against the planned 87.88% and the slippage in progress is attributed to the following; (i) Delayed payment of IPCs, (ii) Rising water level in Lake Albert affecting works along Butiaba and Wanseko, (iii) COVID-19 pandemic has also affected progress of works, (iv) Land acquisition challenges .	
CHINA -EXIM BANK	Road infrastructure for delivery of first oil - Lot 3	Works and Transport	UNRA	27 Nov 19	18 Mar 20	12 Jun 20	31 Mar 24			117.72	18.02	99.69	15.3%	Design & Build of Buhimba-Nalweyo Bulamagi-Igayaza-Kakumiro roads upgrading project (93km)	Physical progress is currently 48.7% against the planned 89% and the slippage in progress is attributed to the following; (i) Low production by local sub-contractors, (ii) Poor planning and coordination of activities on site, (iii) COVID-19 pandemic has also affected progress of works, (iv) Obstructions in the Right of Way	





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Com-merz-bank AG	Bukasa Inland Port	Works and Transport	MoWT	23 Mar 16	25 Apr 16	15 Apr 21				35.59	9.97	25.62	28.0%	To develop a new Kampala Port at Bukasa	Port Master Plan and Preliminary designs completed. Land and Topographic surveys completed. Construction works ongoing on the access road. Compensation of project affected persons ongoing.	
EIB	Dualling of Kamapla Northern By Pass and Construction of Mbarara By pass	Works and Transport	UNRA	4 Apr 13	21 Dec 12	4 Apr 13	21 Dec 15			71.50	56.41	15.09	78.9%	Improving urban mobility in and around Kampala through relieving congestion on the vital Northern Corridor Route, reducing travel time and vehicle operating costs, and improving road safety	The transfer of the undisbursed funds of EUR 7.2 has delayed pending submission of the Resettlement Action Plan of the Kampala Northern Bypass. The Finance Contract is yet to be amended to waive the pre-condition of the RAP report submission.	
Germany -AKA Ausfuhr-kredit	Bukasa Inland Port	Works and Transport	MoWT	23 Mar 16	25 Apr 16	15 Apr 21				12.17	16.40	4.23	134.7%	To develop a new Kampala Port at Bukasa	Port Master Plan and Preliminary designs completed. Land and Topographic surveys completed. Construction works ongoing on the access road. Compensation of project affected persons ongoing.	
IDA	North Eastern Road Corridor Asset Management project	Works and Transport	UNRA	30 Apr 14	17 Dec 14	16 Feb 15	1 Jul 15	31 Oct 24		243.80	32.78	211.02	13.4%	To reduce transport costs, enhance road safety and improve and preserve the road assets sustainably by applying cost effective performance based asset management contracts along Tororo - Kamdini road Corridor.	This project is behind schedule following the acquisition of the merok quarry site. The Resettlement Affected Persons alleged that they had been under compensated. Measures are being taken between UNRA, MoFPED and World Bank to fasten implementation of the project	



Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursements and/or implementation
IDA	Kampala Institutional Infrastructure Development (KIIDP II)	Works and Transport	KCCA	20 Mar 14	19 Dec 14	16 Feb 15	7 Dec 15	31 Dec 19	30 Nov 21		175.00	126.79	48.21	72.5%	To enhance infrastructure and institutional capacity of KCCA to improve urban mobility in Kampala	The project experienced delays due to rampant rains which led to a standstill of earth works. An extension has been granted for a period of 5 months from 30th June 2021 to 30th November 2021 to complete the pending activities.
IDB	Tirinyi - Pallisa - Kumi/ Kamonkoli Road	Works and Transport	UNRA	7 Jul 13	16 Sep 14	24 Jun 14	6 May 15	30 Jun 17	11 Apr 22		120.00	67.78	52.22	56.5%	To upgrade Tirinyi-Pallisa- Kumi road (67.18 km) and Pallisa- Kamonkoli road (44.07 km)	Physical performance Tirinyi-Pallisa-Kumi Road 17.58% physical progress of works has been achieved against 19.71% planned progress. 38Km out of the total 67Km right of way has been acquired. Lot 1, Tirinyi-Pallisa-Kumi Road; 61.47% physical progress of works has been achieved against 62.07% planned progress. 68.2% of the contract period has elapsed. 41.13Km out of the total 67Km ROW has been acquired. Pallisa-Kamonkoli Road Lot 2 , Pallisa-Kamonkoli Road; 55.42% physical progress of works has been achieved against 52.77% planned progress. 59.82% of the contract period has elapsed.





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IDB	Upgrading Muyembe - Nakapiripiti Road	Works and Transport	UNRA	7 Apr 14	10 Mar 15	22 Jun 15		30 Jun 19	7 Feb 25		110.00	16.28	93.72	14.8%	To upgrade 92 km existing gravel/earthen road between Muyembe and Nakapiripiti towns to asphaltic road standard and improve 25km secondary road links.	Challenges Institutional and Procurement challenges • Delayed correspondences between UNRA and the Islamic development Bank caused delay in the procurement process hence no disbursement and in turn, suspension of the funding.
IDB	Upgrading of Rwenkunya Apac Lira Acholibur Road	Works and Transport	UNRA			12 Mar 20			1 Oct 25		200.82	30.24	170.58	15.1%	Upgrading of Rwenkunya- Acholibur Road	Works on -going



Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
IDB	Upgrading of Rwenkunywe Apac Lira Acholibirur Road	Works and Transport	UNRA			12 Mar 20			1 Oct 25		9.18	0.01	9.17	0.1%	Upgrading of Rwenkunywe- Acholibirur Road	Studies concluded and works on -going
JAPAN -JICA	Construction of New Bridge Across River Nile at Jinja plus Additional Financing	Works and Transport	UNRA		28 Apr 11	1 Nov 10	25 Jul 11	25 Jul 22			129.27	105.79	23.48	81.8%	To strengthen and secure the transport capacity on the Northern Corridor in Uganda through construction of a new bridge across the river Nile at Jinja	Civil works completed. Effective utilization of the balance of loan is under discussion.
JAPAN -JICA	Kampala Flyover Construction and Road Upgrading Project	Works and Transport	UNRA		3 Sep 15	11 Sep 15	26 Feb 16	26 Feb 24			181.72	18.81	162.91	10.4%	To mitigate traffic congestion and facilitate urban transportation in Kampala city by/through construction of flyovers	The issues around land acquisition have been affecting the smooth implementation of Lot-2. Resource mobilization has been the critical issue under COVID-19.





Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
OFID	Masaka - Bukakata	Works and Transport	UNRA	21 May 13	29 Jan 13	28 Oct 13	31 Dec 16	2 Mar 21		15.00	7.72	7.28	51.4%	Increase access to modern facilities and better road safety conditions and work opportunities in Kalangala district. The Already existing Masaka- Bukakata road is to be upgraded to a double bituminous surface road.	Physical Performance: Currently the Cumulative Physical progress is at 20.13% against the planned 44.44%. Payment of compensation commenced in May 2016 and progress to date is at 95%. The road length that has been acquired to date is 35km. Challenges: • The Procurement Process was initiated in 2013 and following selection of the preferred bidder, the bidder failed to submit a performance security for a period of 1 year. The preferred bidder subsequently failed the due diligence check that was initiated by UNRA and recommendation was made to retender the project. The Best Evaluated bidder turned down the offer even after re- entering. • Also heavy rainfall in the area has caused a delay during the execution of works at implementation.	



Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by Gov)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
OFID	Upgrading Luvero Butalangu Road	Works and Transport	UNRA	19 Feb 17	21 Dec 16	19 Feb 17		31 Dec 22			11.50	-	11.50	0.0%	<p>To contribute to the economic development of the National and local communities in Uganda as a part of the Government's program to develop the transport sector in general and the network of the national roads in particular.</p> <p>Physical performance Procurement of civil works progressed up to pre-bid meeting stage in November 2017. However, procurement process was cancelled by BADEA to give time for the contract for Consultancy services to be concluded. A cumulative total of 149.89 Acres out of 340.791 Acres of land have been acquired. 18km of the road length out of 29km have been acquired to date. Challenges: • Procurement delays caused by the process being cancelled to give time for the procurement of the Design Review and Construction Consultant.</p> <p>Actionable points • The sector head needs to take keen interest in the monitoring and implementation of the project.</p>	





Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date - Donor	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effectiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/or implementation
SCB	Construction of Kabaale Airport in Hoima	Works and Transport	MoWT		28 Nov 17	7 Dec 17	10 Jan 18	8 Feb 22			43.75	44.92	1.17	102.7%	Construction of Kabaale International Airport in Hoima for delivery of First Oil	Overall progress of project implementation is at 51.52%. The bush clearing, swamp treatment, access road, and box culvert are fully completed. Works are underway on the drainage, bituminous layers and seals and landside cargo terminal, roads and parking. The delays in implementation have been mainly as a result of COVID 19 pandemic.
UKEF	Construction of Kabaale Airport in Hoima	Works and Transport	MoWT		28 Nov 17	7 Dec 17	10 Jan 18	8 Feb 22			318.59	190.81	127.78	59.9%	Construction of Kabaale International Airport in Hoima for delivery of First Oil	Overall progress of project implementation is at 51.52%. The bush clearing, swamp treatment, access road, and box culvert are fully completed. Works are underway on the drainage, bituminous layers and seals and landside cargo terminal, roads and parking. The delays in implementation have been mainly as a result of COVID 19 pandemic.
											2,832.55	1,121.88	1,710.66	39.6%		
											-	5,039.68	4,833.64	51%		
											WORKS AND TRANSPORT SUB-TOTAL					
											GRAND TOTAL					



ANNEX 3: EXTERNAL DEBT STOCK AS AT 31.12.2020
(one period per column USD units)

	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
G. TOTAL							12,582,632,096.32	4,551,289,516.12	11,679,695,730.36
BILATERAL							3,514,363,069.54	2,063,566,344.94	3,442,251,836.03
ABU DHABI FUND							9,275,191.10	1,724,359.68	9,275,191.10
	20890000	AED	ACTIVE	Rural Electrification - Kalungu	11.06.2018	40,403,000.00	9,275,191.10	1,724,359.68	9,275,191.10
AFD							198,185,691.78	400,230,566.58	176,694,330.83
	20808000	EUR	ACTIVE	K'la Water- L.. Victoria WatSan	28.04.2011	75,000,000.00	91,821,743.36		74,163,715.75
	20839000	USD	ACTIVE	Hoima-Nkenda Transmission Line	31.10.2013	23,000,000.00	23,000,000.00		19,166,666.65
	20861000	EUR	ACTIVE	RURAL ELECTRIFICATION PROJECT	17.11.2015	42,900,000.00	44,893,664.26	7,628,372.94	44,893,664.26
	20876000	EUR	ACTIVE	MUZIZI HYDRO POWER PLANT	09.12.2016	45,000,000.00		55,093,046.01	
	20891000	EUR	ACTIVE	MASAKA-MBARARA TRANSMISSION	27.04.2018	37,100,000.00	30,279.69	45,390,876.02	30,279.69
	20901000	EUR	ACTIVE	MASAKA-MBARARA WATER CORRIDOR	25.01.2019	120,000,000.00	7,590,597.45	139,324,191.92	7,590,597.45
	20902000	EUR	ACTIVE	KAMPALA WATER L.VIC WATSAN 2	25.01.2019	150,000,000.00	30,849,407.03	152,794,079.68	30,849,407.03
EXIM BANK OF CHINA							2,674,214,181.16	852,756,517.71	2,536,245,594.72
	20771000	CNY	ACTIVE	National Tran Backbone Phase 1	26.07.2007	222,967,038.38	34,145,028.69		15,934,346.72
	20785000	CNY	ACTIVE	CHINA- TRANSMISSION BACKBONE 2	23.02.2009	405,996,594.95	62,174,057.13		33,159,497.14





	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
	20786000	CNY	ACTIVE	KCC Procurement of Equipment	23.02.2009	69,437,058.30	10,633,546.40		5,671,224.75
	20811000	USD	ACTIVE	Kampala Entebbe Express Way	18.05.2011	350,000,000.00	349,999,999.99		309,615,385.99
	20814000	CNY	ACTIVE	Equipment Supply to L Gov'ts 2	20.10.2011	631,034,482.23	96,636,214.28		70,866,558.05
	20849000	USD	ACTIVE	KARUMA HYDROPOWER DAM (BCL)	20.02.2015	645,821,407.12	555,712,598.03	90,108,809.09	555,712,598.03
	20850000	USD	ACTIVE	KARUMA HYDROPOWER DAM (PBC)	18.12.2014	789,337,275.36	674,527,385.55	114,809,889.81	674,527,385.55
	20851000	USD	ACTIVE	ISIMBA HYDROPOWER PROJECT	26.11.2014	482,578,200.00	440,106,274.20	42,471,925.80	424,020,334.20
	20853000	CNY	ACTIVE	NATIONAL TRANS. BACKBONE 3	31.03.2015	96,966,600.00	14,849,402.69		14,849,402.69
	20857000	CNY	ACTIVE	UPGRAD & EXP OF ENTEBBE AIRPT	31.03.2015	1,260,000,000.00	145,910,015.03	47,045,573.64	145,910,015.03
	20867000	USD	ACTIVE	CONSTN. OF 4 INDUSTRIAL PARKS	03.02.2016	84,979,502.53	84,979,502.53		81,438,689.92
	20894000	CNY	ACTIVE	ACCELERATED RURAL ELECTRIFICTN	16.01.2019	1,448,000,000.00	71,520,645.41	150,225,142.21	71,520,645.41
	20904000	USD	ACTIVE	INSTITUTE OF TECH-NOPRENUERSHIP	26.04.2019	84,736,583.78	9,516,816.75	75,219,767.03	9,516,816.75
	20913000	USD	ACTIVE	OIL ROADS MASAKA-TANGI-PARAA	18.03.2020	186,055,240.86	67,601,832.48	118,453,408.38	67,601,832.48
	20914000	USD	ACTIVE	OIL ROADS HOIMA-BUTIABA-WANSEK	18.03.2020	152,607,763.75	37,877,042.67	114,730,721.08	37,877,042.67
	20915000	USD	ACTIVE	OIL ROADBUHIMBA-NALWEYO-KAKUMR	18.03.2020	117,715,100.00	18,023,819.34	99,691,280.66	18,023,819.34
EXIM BANKS KOREA							28,859,428.78	2,359,769.36	26,669,725.78



	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
	2050000/R	KRW	ACTIVE	Regional Telephone Network Exp	20.01.2004	5,105,666,440.00	4,671,366.58		2,481,663.58
	20826000	KRW	ACTIVE	Education IV Project Korea	16.10.2012	29,016,000,000.00	24,188,062.20	2,359,769.36	24,188,062.20
GOVT OF NIGERIA							9,000,000.00		11,527,396.30
	20501000	USD	ACTIVE	NIGERIAN LOAN	29.07.1991	9,000,000.00	9,000,000.00		11,527,396.30
IRAQ FUND							924.32		588.53
	20130000	IQD	ACTIVE	IRAQI LOAN FOR SUGAR FACTORIES	09.05.1975	1,351,809.66	924.32		588.53
JBIC							148,523,798.29		82,138,147.16
	20836000	USD	ACTIVE	JBIC-UDBL Guarantee to Phenix	03.08.2007	2,500,000.00	2,500,000.00		
	20862000	JPY	ACTIVE	PROCUREMENT OF EARTH MOVING EQ	11.09.2015	15,129,527,310.00	146,023,798.29		82,138,147.16
JICA							235,572,079.47	326,243,819.22	230,303,386.83
	20775000	JPY	ACTIVE	BUJAGALI INTERCONNECTION PROJ.	30.10.2007	2,478,887,062.00	23,925,169.43		21,178,880.15
	20793000	JPY	ACTIVE	Upgrading of Atiak-Nimule Road	26.03.2010	3,099,273,129.00	29,912,873.35		28,931,692.78
	20794000	JPY	ACTIVE	Electric Grids of Nile Equator	26.03.2010	4,867,591,110.00	46,979,930.56		45,438,707.77
	20803000	JPY	ACTIVE	New Bridge Across R.Nile Jinja	01.11.2010	14,116,000,000.00	115,016,659.99	21,225,001.39	115,016,659.99
	20860000	JPY	ACTIVE	KAMPALA FLYOVER CONSTRUCTION	11.09.2015	19,989,000,000.00	17,632,093.64	175,293,279.66	17,632,093.64
	20888000	JPY	ACTIVE	KAMPALA METROPOLITAN TRANSM	26.04.2018	13,659,000,000.00	2,105,352.51	129,725,538.17	2,105,352.51
KFW							1,444,964.54	157,712,723.94	1,444,964.54





	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
	20837000	EUR	ACTIVE	132 KV Double Circuit Tr. Line	24.10.2013	15,000,000.00	1,444,964.54	16,919,384.13	1,444,964.54
	20875000	EUR	ACTIVE	MUZIZI HYDRO POWER PROJECT	25.11.2016	40,000,000.00		48,971,596.46	
	20893000	EUR	ACTIVE	MBARARA-MASAKA TRANSM. LINE	21.06.2018	35,000,000.00		42,850,146.90	
	20905000	EUR	ACTIVE	AGAGO-GULU TRANSMISSION LINE	30.10.2019	40,000,000.00		48,971,596.46	
KUWAIT FUND							49,159,039.07	9,106,762.37	34,912,948.54
	20727000	KWD	ACTIVE	KUWAIT FUND FOR ARAB ECON DEV	01.09.2001	7,772,569.53	25,534,065.49		13,370,565.05
	20825000	KWD	ACTIVE	Equipping 4 Tech. Institutions	15.07.2012	3,500,000.00	11,401,011.89	97,017.02	10,538,659.72
	20829000	KWD	ACTIVE	KUWAIT FUND FOR UDBL	22.09.2010	2,963,540.42	9,695,259.21	40,418.92	8,475,021.29
	20874000	KWD	ACTIVE	Rural Electn in 6 DISTRICTS	06.10.2016	3,500,000.00	2,528,702.48	8,969,326.43	2,528,702.48
MIN FOR AFF AUSTRIA							24,024,793.52		2,786,786.55
	20051000/R	EUR	ACTIVE	2ND WATER SUPPLY PROJECT	01.09.2000	11,918,241.35	14,591,382.65		2,042,689.34
	2029000R	EUR	ACTIVE	First Health Project	01.09.2000	7,705,210.00	9,433,410.87		744,097.21
SAUDI ARABIA FUND							39,070,676.24	9,055,341.76	35,034,782.10
	20279000	SAR	ACTIVE	SAUDI FUND SP. FAC. SUB-SAHARA	10.05.1988	17,000,000.00	4,530,071.66		1,925,280.46
	20567000/R	SAR	ACTIVE	Rahab of Kinyara Sugar Factory	07.01.2001	21,102,508.44	5,623,286.80		4,791,752.17
	20796000	SAR	ACTIVE	Tech Institutes and Vocational	05.01.2010	45,000,000.00	10,513,756.98	1,477,609.19	9,914,188.67



	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
	20815000	SAR	ACTIVE	Rural Electrification Project	13.10.2011	41,250,000.00	10,992,085.63	0.03	10,992,085.63
	20846000	SAR	ACTIVE	YUMBE & KAYUNGA HOSP-SAUDI	01.08.2014	56,250,000.00	7,411,475.17	7,577,732.54	7,411,475.17
UKEF							295,217,993.05	304,376,484.33	295,217,993.05
	20886000	EUR	ACTIVE	KABAALLE INTERNATIONAL AIRPORT	07.12.2017	270,266,042.15	214,128,508.51	116,755,480.30	214,128,508.51
	20907000	EUR	ACTIVE	Kampala Industrial & Biz Park	04.12.2019	219,482,727.15	81,089,484.55	187,621,004.04	81,089,484.55
COMMERCIAL BANKS OR OTHER FINANCIAL INSTITUTION									
AKA									
	20871000A	EUR	ACTIVE	Inland Port at Bukasa	25.04.2016	10,829,000.00	8,970,838.46	4,286,996.99	8,970,838.46
COMMERZ-BANK									
	20871000B	EUR	ACTIVE	Inland Port at Bukasa	25.04.2016	31,671,000.00	2,601,905.79	36,172,580.00	2,601,905.79
SBSA									
	20910000	EUR	ACTIVE	Term Loan Facility	02.06.2020	300,000,000.00	367,286,973.43		367,286,973.43
STANDARD CHARTERED									
	20887000	EUR	ACTIVE	KABAALLE INTERNATIONAL AIRPORT	07.12.2017	35,593,183.54	43,576,375.52	9,431,787.38	139,193,236.83
									25,402,727.64





	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
	20903000	USD	ACTIVE	NATIONAL CCTV NETWORK	17.05.2019	86,022,277.00	77,242,071.40	8,780,205.60	77,242,071.40
	20906000	EUR	ACTIVE	Kampala Industrial & Biz Park	04.12.2019	30,384,976.00	36,548,437.79	651,581.78	36,548,437.79
TDB (PTA)							367,286,973.43		367,286,973.43
	20909000	EUR	ACTIVE	TERM LOAN FACILITY	24.03.2020	300,000,000.00	367,286,973.43		367,286,973.43
MULTILATERAL							8,164,755,450.96	2,437,831,806.81	7,352,103,966.39
ADB							170,005,393.13	234,429,409.10	166,273,490.20
	21562000	USD	ACTIVE	Support to Mulago Hospital	11.01.2012	10,000,000.00	11,907,043.02	2,227,759.21	10,665,626.39
	21567000	USD	ACTIVE	Mkts and Agric Trade Improvem	28.07.2015	84,200,000.00	56,405,513.03	27,794,486.97	54,699,611.45
	21569000	USD	ACTIVE	UGANDA RURAL ELECTRICITY ACCES	04.11.2015	100,000,000.00	25,647,736.95	74,352,263.05	24,863,152.23
	21571000	USD	ACTIVE	FARM INCOME ENHANCEMENT 2	17.02.2016	76,700,000.00	50,725,812.99	25,974,187.01	50,725,812.99
	21574000	USD	ACTIVE	Busega-Mpigi & Kagitumba Roads	29.12.2016	91,000,000.00	15,297,105.51	75,702,894.49	15,297,105.51
	21576000	USD	ACTIVE	KAPCHORWA-SUAM-KITALE PROJECT	19.01.2018	38,400,000.00	10,022,181.63	28,377,818.37	10,022,181.63
ADF							1,480,482,316.65	427,941,323.10	1,443,931,240.42
	21522000	JPY	ACTIVE	STRENG OF SCIEN-TECH TEACH EDU	03.01.1991	576,038.76	617,836.43	293,592.44	389,614.16
	21533000	EUR	ACTIVE	RURAL MICROFINANCE SUPPORT PRO	29.05.2000	7,394,662.58	10,956,756.23	78,319.07	9,696,707.52
	21534000	USD	ACTIVE	Northwest Smallholder Agric	20.11.2000	15,510,541.74	24,203,794.22		20,828,951.75
	21535000	EUR	ACTIVE	Roads maintenance & upgrading	30.05.2001	1,888,872.75	2,244,589.39	644,621.50	2,031,353.98
	21536000	EUR	ACTIVE	Education 11 Project	30.05.2001	12,565,848.95	18,008,772.25	824,830.30	16,297,939.13



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21537000N	JPY	ACTIVE	Support to Health Sector Strat	30.05.2001	19,666,444.61	25,805,578.85	3,172,394.96	23,354,047.00
21538000N	EUR	ACTIVE	Agricultural Modernism Project	30.05.2001	8,935,692.42	13,316,268.70		12,165,953.35
21539000	AFU	ACTIVE	FISHERIES DEV'T PROJECT	14.11.2002	21,931,228.38	31,110,022.02	57,416.71	28,832,200.95
21540000	USD	ACTIVE	POVERTY REDUCTION SUPPORT LOAN	22.06.2003	20,724,354.57	29,199,633.64	735,546.96	27,009,661.24
21541000	EUR	ACTIVE	NATIONAL LIVESTOCK PRODUCTY IM	02.06.2003	23,740,000.00	34,415,753.32	812,397.21	31,834,571.84
21542000	JPY	ACTIVE	FARM INCOME ENHAN& FOREST CONS	18.01.2005	31,570,000.00	45,756,704.91	1,098,761.54	42,784,184.39
21543000	EUR	ACTIVE	SUSTAINABLE TSETSE& TRYPANOSOM	19.05.2005	3,450,000.00	4,929,192.18	129,076.84	4,604,473.09
21544000	EUR	ACTIVE	SMALL TOWNS WATER SUPPLY& SAN.	18.01.2005	12,260,000.00	17,622,764.94	115,310.39	16,565,398.95
21545000	JPY	ACTIVE	Suppl. Loan to Finance Road Se	22.01.2007	32,990,000.00	47,956,105.94	109,740.97	46,037,861.72
21546000	JPY	ACTIVE	Support to Health Sect Str II.	22.01.2007	19,879,942.63	28,868,719.67	0.29	27,769,501.27
21547000	EUR	ACTIVE	ROAD SECTOR SUPPORT PROJCT	19.05.2005	26,914,007.86	39,074,770.46		37,068,196.57
21548000	GBP	ACTIVE	Community Agri. Infrast. Impro	17.05.2007	30,000,000.00	40,503,745.60	2,268,447.46	39,293,484.03
21549000	GBP	ACTIVE	BUJAGALI INTERCONNECTION PROJ	26.10.2007	18,182,450.45	26,650,235.21		25,986,638.38
21550000	AFU	ACTIVE	Rd Sector Support II Fort-Bund	15.05.2008	56,650,000.00	75,116,623.02	6,498,002.88	73,290,243.98
21551000	EUR	ACTIVE	2nd Community Agric Improv. Pr	11.05.2009	45,000,000.00	63,942,345.31	338,492.56	63,003,913.97





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21552000	GBP	ACTIVE	ADB POST PRIMARY EDUCATION TRA	11.05.2009	52,000,000.00	72,071,332.96	31,629.11	71,012,650.18
21553000	EUR	ACTIVE	KAMPALA SANITATION PROGRAM I	11.05.2009	35,000,000.00	51,198,245.87	31,781.62	50,409,737.41
21554000	EUR	ACTIVE	Electric Grids of Nile Equator	13.09.2009	7,590,000.00	11,020,921.68	0.09	10,855,607.84
21555000	EUR	ACTIVE	MBARARA NKENDA POWER LINES	13.05.2009	52,510,000.00	59,931,949.71	12,299,489.44	59,032,970.44
21556000	EUR	ACTIVE	Markets & Agri Trade Improv't	13.05.2009	38,000,000.00	52,858,472.33	496,112.22	51,801,575.02
21557000	GBP	ACTIVE	Road Sector Support III	21.04.2010	80,000,000.00	99,594,954.68	12,875,487.85	98,608,673.39
21558000	USD	ACTIVE	Rural Income & Employment Enhance	21.04.2010	10,210,000.00	14,250,657.99	697,765.04	14,109,559.72
21560000	USD	ACTIVE	3rd Community Agric Infrastruc	10.06.2011	40,000,000.00	55,678,852.02	940,206.00	55,678,852.02
21561000	USD	ACTIVE	Improving Health Mulago & K'la	11.01.2012	46,000,000.00	64,981,526.63	412,864.24	64,981,526.63
21563000	EUR	ACTIVE	Water Supply and Sanitation pr	11.01.2012	40,000,000.00	57,885,145.50	98,413.85	57,885,145.50
21564000	USD	ACTIVE	Supp. to Higher Education(HEST)	05.07.2013	67,000,000.00	93,213,666.56	222,808.75	93,213,666.56
21565000	USD	ACTIVE	ROAD SECTOR SUPPORT PROJECT 4	11.12.2013	72,940,000.00	43,356,177.30	60,390,713.78	43,356,177.30
21566000	USD	ACTIVE	ROAD SECTOR SUPPORT PROJECT 5	03.02.2015	70,000,000.00	42,374,952.46	56,929,273.71	42,374,952.46
21568000	USD	ACTIVE	E.A's CENTRE OF EXCELLENCE	06.10.2015	22,500,000.00	21,140,841.08	10,429,366.59	21,140,841.08
21570000	USD	ACTIVE	LAKES EDWARD AND ALBERT INTERG	27.01.2016	5,000,000.00	6,287,063.94	709,978.95	6,287,063.94
21572000	EUR	ACTIVE	WATER SUPPLY & SANITATION 2	03.03.2016	65,800,000.00	97,695,436.68	775,616.81	97,695,436.68
21573000	USD	ACTIVE	BUSEGA-MPIGI & KAGITUMBA	29.12.2016	42,500,000.00	8,824,274.90	51,998,356.39	8,824,274.90



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21575000	USD	ACTIVE	Supplementary to NELSAP	27.07.2017	985,725.28	1,362,196.25	376,470.97	1,362,196.25
21577000	USD	ACTIVE	KAPCHORWA-SUAM-KITALE PROJECT	19.01.2018	41,462,000.00	9,976,175.71	49,371,218.39	9,976,175.71
21578000	USD	ACTIVE	L.V MARTIME COMMUNICATIONS	19.01.2018	10,210,000.00	1,055,683.83	13,613,009.95	1,055,683.83
21579000	EUR	ACTIVE	SUPP. TO KAMPALA SANITATION	19.04.2018	19,000,000.00	26,216,196.00	2,064,611.81	26,216,196.00
21580000	USD	ACTIVE	AGRIC VALUE CHAIN DEV'T PROG	25.08.2018	57,000,000.00	1,725,350.77	80,297,561.06	1,725,350.77
21581000	USD	ACTIVE	STRATEGIC TOWNS WATER SUPPLY	04.02.2019	44,000,000.00	7,482,029.55	55,701,634.42	7,482,029.55
BADEA						68,884,227.79	25,563,655.58	61,820,227.79
20735000	USD	ACTIVE	Kafu Masindi Road Project	29.11.2001	7,177,200.51	7,177,200.51		4,652,200.51
20741000	USD	ACTIVE	SMALL TOWNS WATER SUPPLY PROJ.	26.07.2002	9,290,630.62	9,290,630.62		6,022,630.62
20777000	USD	ACTIVE	N.NE Bridges	20.10.2005	4,173,243.18	4,173,232.78	10.40	3,652,232.78
20791000	USD	ACTIVE	SECOND LINE OF CREDIT-UDBL	12.05.2009	4,336,555.45	4,336,555.45		3,586,555.45
20792000	USD	ACTIVE	URBAN MARKETS & AGRIC PRODUCTS	16.07.2009	10,000,000.00	9,871,479.65	128,520.35	9,871,479.65
20817000	USD	ACTIVE	RURAL ELECTRIFICATION PROJECT	22.07.2010	10,000,000.00	10,000,000.00		10,000,000.00
20819000	USD	ACTIVE	Nakaseke Technical Institute	28.06.2011	3,970,253.61	3,970,253.61		3,970,253.61
20832000	USD	ACTIVE	Masaka-Bukakata Road Project	12.10.2012	12,000,000.00	6,578,656.93	5,421,343.07	6,578,656.93
20845000	USD	ACTIVE	YUMBE & KAYUNGA HOSP-BADEA	20.05.2014	7,000,000.00	3,140,467.59	3,859,532.41	3,140,467.59
20859000	USD	ACTIVE	RURAL ELECTRIFICATION IN KAYUNGA	09.10.2015	15,000,000.00	10,345,750.65	4,654,249.35	10,345,750.65





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EIB	20877000	USD	ACTIVE	Upgrade of Luwero-Butalangu Rd	19.02.2017	11,500,000.00		11,500,000.00	
	20749000	EUR	ACTIVE	UGANDA APEX PRIVATE LOAN III A	10.12.2001	25,000,000.00	217,670,499.80	8,823,133.81	134,901,041.50
	20761000	EUR	ACTIVE	APEX PRIV. ENTER. GLOBAL IV	28.10.2004	30,000,000.00	36,728,697.34		
	20809000	EUR	ACTIVE	Lake Victoria WATSAN	28.04.2011	75,000,000.00	91,821,743.36		88,207,538.71
	20830000	EUR	ACTIVE	East Afric Transport Corridor	21.12.2012	55,000,000.00	58,512,811.32	8,823,133.81	46,693,502.80
IDA							4,809,940,186.65	1,118,171,178.64	4,290,684,622.10
	20597000	SDR	ACTIVE	ELININO ROAD REPAIRS	14.05.1998	4,697,075.43	6,765,056.84		614,311.29
	20599000	SDR	ACTIVE	Nutrition & Early Childhood	15.04.1998	24,979,065.90	35,976,599.27		257,162.29
	20600000	SDR	ACTIVE	Road Sector Inst Support Tech	09.03.1998	21,447,798.26	30,418,176.69	1,218,847.00	10,022,886.94
	20618000	SDR	ACTIVE	NARO Agriculture & Training	02.06.1999	19,099,539.54	27,508,493.86		11,231,994.80
	20619000	SDR	ACTIVE	KCC Nakivubo Channel Rehabilit	17.06.1999	16,062,475.74	23,134,301.95		4,187,353.99
	20633000	SDR	ACTIVE	Road development project	22.11.1999	67,195,038.11	96,778,997.61		43,942,471.26
	20636000	SDR	ACTIVE	2nd Econ. & Fin. Mgt. Proj.	22.12.1999	24,688,821.75	35,558,569.33		13,273,083.89
	20637000	SDR	ACTIVE	Local Government Dev. Prog	22.12.1999	55,349,354.62	79,717,989.11	25.93	8,456,081.64
	20719000	SDR	ACTIVE	2ND Env. Mgt. & Cap. Buld. Prj	07.05.2001	17,058,175.01	24,568,377.74		12,212,781.83
	20720000	SDR	ACTIVE	HIV / AIDS Control Project	15.02.2001	37,066,838.68	53,386,255.79		26,850,881.82
	20721000	SDR	ACTIVE	Privatization & Utility Sector	18.12.2000	22,468,263.46	32,360,365.84		11,541,645.40



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20724000	SDR	ACTIVE	Road Development Prog. Phase II	16.08.2001	50,892,482.88	73,298,916.37		56,564,066.43
20728000	SDR	ACTIVE	Fourth Power Project - UEB	29.08.2001	47,937,473.16	69,042,904.52		46,708,115.75
20729000	SDR	ACTIVE	Regional Trade Facilitation Pr	06.08.2001	15,500,000.00	22,324,185.02		13,278,692.50
20730000	SDR	ACTIVE	Agricultural Advisory Service	07.05.2001	34,973,592.75	50,371,065.99	350.48	39,192,274.32
20742000	SDR	ACTIVE	Protected Areas Mgt & Sust Use	16.09.2002	21,700,000.00	31,253,859.02		20,621,092.45
20744000	SDR	ACTIVE	Northern UG Social Action Fund	07.08.2002	79,692,575.55	114,778,825.87		90,832,248.24
20745000	SDR	ACTIVE	Energy for Rral Transformat'n	20.12.2001	37,243,844.18	53,641,191.50		42,752,604.36
20747000	SDR	ACTIVE	MAKERERE UNIVERSITY TRAINING P	10.04.2002	4,000,000.00	5,761,080.00		3,609,002.48
20750000	SDR	ACTIVE	SECOND LOCAL GOV'T DEVELOPMENT	20.06.2003	36,699,631.34	52,857,378.07		40,776,904.01
20753000	SDR	ACTIVE	LAKE VICTORIA ENVIRONMENT MGT	22.11.2002	3,208,393.19	4,620,952.46		3,835,503.20
20756000	SDR	ACTIVE	Sustainable Mgt of Mineral Dev	21.01.2004	17,553,887.21	25,282,337.15		21,489,986.59
20757000	SDR	ACTIVE	2ND ECONOMIC & FIN. MGT PROJECT	25.11.2003	10,500,000.00	15,113,505.52	9,329.49	12,997,617.33
20760000	SDR	ACTIVE	Second Private Sector Competit	23.02.2005	33,033,000.00	47,511,154.39	64,953.59	41,811,076.89
20763000	SDR	ACTIVE	5TH Poverty Reduction Support	21.03.2006	15,500,000.00	22,324,185.02		20,091,766.52
20766000	SDR	ACTIVE	Millennium Science Initiative	11.08.2006	20,898,643.11	30,099,688.73		27,393,094.54
20767000	SDR	ACTIVE	Road Devt Program Phase III	23.02.2005	45,967,436.45	66,205,519.75		57,598,802.21





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20768000	SDR	ACTIVE	E-A Trade and Transport Facili	07.04.2006	17,662,757.55	25,439,139.84		22,888,191.52
20769000	SDR	ACTIVE	6Th PRS Devt Policy Finacing	28.05.2007	83,300,000.00	119,974,491.09		111,576,276.71
20770000	SDR	ACTIVE	Power Sector Devt Operation	28.05.2007	199,900,000.00	287,813,081.09	96,892.12	264,788,034.62
20776000	SDR	ACTIVE	AGRIC RESEARCH & TRAINING2	20.02.2008	7,772,840.88	11,194,989.54		10,411,343.15
20778000	SDR	ACTIVE	7th POVERTY REDUCTION SUPPORT	13.06.2008	125,000,000.00	180,033,750.13		169,231,725.13
20779000	SDR	ACTIVE	Uganda Public Service Perform	15.09.2008	16,660,896.00	19,397,298.28	6,898,335.63	17,651,541.41
20780000	SDR	ACTIVE	Local Gov't Mgt & Service Del	20.02.2008	34,919,660.13	50,293,738.93		47,276,114.60
20781000	SDR	ACTIVE	2ND ENVIRONMENTAL CAP BUILDING	10.10.2008	9,254,006.85	13,328,268.46		12,795,100.93
20782000	SDR	ACTIVE	SUSTAINABLE MGT OF MINERAL RES	10.10.2008	3,100,000.00	3,772,292.29	692,544.71	3,583,677.69
20783000	SDR	ACTIVE	KAMPALA INST. & INFRAST. DEV	20.02.2008	21,995,815.89	31,679,913.78		29,779,118.95
20787000	SDR	ACTIVE	POST PRIMARY EDUC & TRAINING	27.08.2009	90,912,992.05	130,939,255.16		127,155,104.50
20788000	SDR	ACTIVE	Energy for Rural Transf II	27.08.2009	46,912,223.16	67,566,267.70		65,539,279.68
20789000	SDR	ACTIVE	2ND NORTH UG SOCIAL ACTN FUND	27.08.2009	66,900,000.00	96,354,063.07		93,463,441.18
20790000	SDR	ACTIVE	2nd L. Victoria Enviro Mgt Proj	29.10.2009	17,461,302.29	25,148,989.87		24,143,030.29
20795000	SDR	ACTIVE	Transport sector Developmentt	03.02.2010	106,962,815.94	154,055,335.03	17,255,930.12	150,974,228.33
20799000	SDR	ACTIVE	Avian & Human Influenza	10.10.2008	5,451,557.34	7,851,714.50		7,459,128.78
20802000	SDR	ACTIVE	8th Poverty Reduction Support	24.11.2010	65,900,000.00	94,913,793.07		94,913,793.07



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20805000	SDR	ACTIVE	EA Agric productivity Project	03.02.2010	18,997,412.74	27,361,403.67	-3,053.11	26,540,561.56
20806000	SDR	ACTIVE	E.A Public Health Lab Network	12.08.2010	6,410,674.37	9,233,101.98		9,048,439.95
20807000	SDR	ACTIVE	Health Systems Strengthening	12.08.2010	85,448,803.96	123,069,348.97		120,607,961.99
20810000	SDR	ACTIVE	Electricity Sector Development	02.09.2011	42,796,401.63	61,638,373.42		61,638,373.42
20812000	SDR	ACTIVE	Financial sector Development	11.08.2011	30,900,000.00	44,504,343.03		44,504,343.03
20816000	SDR	ACTIVE	Agric Tech & Agribusiness Adv.	19.07.2011	79,498,404.79	114,499,167.55		113,354,175.87
20822000	SDR	ACTIVE	9th Poverty Reduction Support	14.05.2012	65,200,000.00	93,905,604.07		93,905,604.07
20834000	SDR	ACTIVE	Water Mgt & Dev't Project	22.05.2013	86,249,191.73	124,222,123.47		124,222,123.47
20835000	SDR	ACTIVE	Supp. to Municipal Infrastruct	22.05.2013	97,400,000.00	140,265,166.34	17,131.77	140,265,166.34
20842000	SDR	ACTIVE	ADDIT. TO ERF 2	09.04.2014	7,597,627.43	10,942,634.87		10,942,634.87
20843000	SDR	ACTIVE	Competitiveness and Enterprise	31.01.2014	66,100,000.00	95,201,672.52	174.55	95,201,672.52
20847000	SDR	ACTIVE	KIIDP 2	16.02.2015	113,700,000.00	130,832,132.17	32,926,566.96	130,832,132.17
20848000	SDR	ACTIVE	NORTH-EASTERN ROAD-CORRIDOR	16.02.2015	157,600,000.00	33,005,732.39	193,980,819.78	33,005,732.39
20855000	SDR	ACTIVE	Pastoral Livelihood Resilience	10.07.2015	26,100,000.00	37,519,801.06	71,245.97	37,519,801.06
20858000	SDR	ACTIVE	ALBERTINE REGION SUSTAINABLE	24.08.2015	94,600,000.00	109,254,726.70	26,994,815.40	109,254,726.70
20866000	SDR	ACTIVE	NUSAF 3	16.12.2015	94,300,000.00	135,812,244.77	5,216.33	135,812,244.77
20868000	SDR	ACTIVE	REGIONAL COMM INFRASTRUCTURE 5	04.02.2016	54,400,000.00	60,101,302.92	18,249,385.14	60,101,302.92





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20869000	SDR	ACTIVE	ADD. FIN TO E.A PUBLIC HEALTH	11.02.2016	10,700,000.00	15,257,604.06	153,284.96	15,257,604.06
20870000	SDR	ACTIVE	Energy for Rural Transf III	16.12.2015	97,900,000.00	92,758,466.84	48,243,966.27	92,758,466.84
20873000	SDR	ACTIVE	SKILLS DEVELOPMENT PROJECT	24.06.2016	71,000,000.00	50,818,628.77	51,440,541.30	50,818,628.77
20879000	SDR	ACTIVE	AGRICULTURE CLUSTER DEV PRJT	26.09.2016	106,400,000.00	110,546,335.99	42,698,392.12	110,546,335.99
20880000	SDR	ACTIVE	REPROD, MATERNAL & CHILD HEALTH	19.01.2017	78,500,000.00	68,670,695.62	44,390,499.47	68,670,695.62
20881000	SDR	ACTIVE	GRID EXPANSION & REINFORCEMENT	17.03.2017	71,000,000.00	20,933,375.59	81,325,794.49	20,933,375.59
20882000	SDR	ACTIVE	E & S.AFRICA HIGHER EDUC.	17.03.2017	17,100,000.00	14,051,432.26	10,577,184.76	14,051,432.26
20884000	SDR	ACTIVE	GREAT LAKES TRADE FACILITATION	23.03.2017	10,100,000.00	4,699,595.97	9,847,131.04	4,699,595.97
20885000	SDR	ACTIVE	Dev't Response to displacement	15.06.2017	35,500,000.00	51,129,585.04		51,129,585.04
20895000	SDR	ACTIVE	ADD. FINANCE FOR USMIDP	25.02.2019	231,700,000.00	139,673,945.11	194,036,614.14	139,673,945.11
20897000	SDR	ACTIVE	INTERGRATED WATER MGT DEVT PJT	04.03.2019	174,600,000.00	13,746,931.07	237,724,211.12	13,746,931.07
20899000	SDR	ACTIVE	INTERGOV FISCAL TRANSFERS	26.04.2019	145,900,000.00	110,881,346.01	99,254,047.15	110,881,346.01
20911000	SDR	ACTIVE	COVID-19 ECON CRISIS DPO	30.06.2020	218,700,000.00	314,987,049.23		314,987,049.23
						378,373,631.09	484,697,404.55	358,140,755.64
20738000	IDI	ACTIVE	ISLAMIC DEVT BANK HIPC1&2 RE	15.02.2002	7,994,998.55	11,514,956.57		1,867.32
20748000	IDI	ACTIVE	COMMUNITY VOCATIONAL TRAIN. P	03.09.2003	2,519,000.00		3,628,040.13	
20784000	IDI	ACTIVE	IDB-SMALL BRIDGES IN N.&NE UGA	22.12.2008	5,290,966.52	7,620,420.36		6,924,905.81
20797000	IDI	ACTIVE	Rural Income & Employment	22.02.2010	6,682,786.78	9,625,017.32		8,126,258.09

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Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
2080000	IDI	ACTIVE	National Education Support	21.04.2011	8,658,383.57	12,470,410.11		10,392,008.47
2082000	IDI	ACTIVE	National Educ Sup. Phase II	30.06.2011	9,009,729.99	12,976,443.82		11,534,616.77
2082400	IDI	ACTIVE	CAIP III	14.06.2012	4,087,000.24	5,886,383.84		5,232,341.22
2082700	USD	ACTIVE	Specialized Mater. & Neonatal	04.04.2012	14,080,000.00	19,538,037.34	910,082.71	17,492,285.34
2083300	USD	ACTIVE	MILLENIUM VILLAGE PROJECT	01.05.2013	6,500,000.00	9,152,878.22	345,925.69	8,847,389.12
2083800	USD	ACTIVE	Food Security thru Rice Prodn	22.05.2013	34,050,000.00	1,295,654.05	32,754,345.95	1,295,654.05
2084000	USD	ACTIVE	DRYLAND DEVPY PROJECT	10.12.2013	12,910,000.00	16,332,296.92	2,609,516.69	16,332,296.92
2084100	USD	ACTIVE	Opuyo Moroto 132KV	10.12.2013	80,620,000.00	39,563,851.91	41,056,148.09	39,563,851.91
2084400	USD	ACTIVE	Tirinyi-Pallisa-Kumi Road	24.06.2014	120,000,000.00	67,775,160.96	52,224,839.04	67,775,160.96
2085400	USD	ACTIVE	Mirama-Kabale Transmission	22.06.2015	83,750,000.00	32,636,657.20	51,113,342.80	32,636,657.20
2086400	USD	ACTIVE	MUYEMBE-NAKAPIRIPIT ROAD	02.10.2019	110,000,000.00	16,278,755.28	93,721,244.72	16,278,755.28
2086500	IDI	ACTIVE	Grid Rural Electrification	07.12.2015	70,730,000.00	68,257,849.23	2,472,776.67	68,257,849.23
2089800	USD	ACTIVE	LOCAL ECONOMIC GROWTH SUPPORT	25.02.2019	43,000,000.00	9,000,000.00	24,000,000.00	9,000,000.00
2090000	USD	ACTIVE	Specialized Maternal & Neo Nat	04.04.2012	8,310,000.00	8,207,505.27	102,494.73	8,207,505.27
RWENKUNYE	USD	ACTIVE	RWENKUNYE-APAC-LIRA ROAD	12.03.2020	200,820,000.00	30,232,062.68	170,587,937.32	30,232,062.68
RWENKUNYE.B	USD	ACTIVE	RWENKUNYE-APAC-LIRA ROAD	12.03.2020	9,180,000.00	9,290.00	9,170,710.00	9,290.00
IFAD						352,297,451.33	99,137,359.11	264,380,246.95
2004000	SDR	ACTIVE	IFAD AGRIC RECONSTR. 1982	26.03.1982	15,812,198.96	22,773,835.81		5,009,605.11





Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
20043000	SDR	ACTIVE	IFAD SW REG. AGRIC REHAB. PROJ	23.02.1988	8,123,650.78	11,700,250.52		4,972,648.52
20308000	SDR	ACTIVE	AGRICULTURAL DEV'T PROJECT	26.02.1985	12,827,107.90	18,474,498.71	2,553,443.31	6,466,128.33
20529000	SDR	ACTIVE	SMALL HOLDER COTTON REHAB. PRO	22.01.1993	6,491,910.91	9,350,104.53	1.43	5,142,499.75
20563000	SDR	ACTIVE	IFAD COTTON SUBSECTOR DEV'PT P	26.07.1994	8,138,877.70	11,722,181.39		5,274,979.81
20598000	SDR	ACTIVE	VEGETABLE OIL PROJECT	26.05.1998	14,350,000.00	20,667,874.52		11,022,893.29
20630000	SDR	ACTIVE	District Development Support P	11.02.2000	9,433,543.57	13,576,985.70	9,864.11	7,905,928.33
20731000	SDR	ACTIVE	Agricultural Advisory Services	17.08.2001	13,595,927.27	19,581,806.18		13,123,792.45
20732000	SDR	ACTIVE	Agricultural Modernization Pro	15.02.2002	9,600,000.00	13,688,264.25	138,327.77	8,618,513.84
20754000	SDR	ACTIVE	RURAL FINANCIAL SERVICE PROG	27.10.2003	13,863,426.30	19,967,077.01		14,644,069.53
20772000	SDR	ACTIVE	District Livelihoods Support P	02.08.2007	18,550,000.00	26,694,372.83	22,635.69	23,132,101.19
20773000	SDR	ACTIVE	Community Agri. Infrass. Improv	19.09.2007	9,950,000.00	13,948,912.89	381,773.62	12,286,037.93
20801000	SDR	ACTIVE	Vegetable Oil Devt project 2	21.10.2010	33,500,000.00	45,707,945.36	2,541,099.67	44,116,621.75
20813000	SDR	ACTIVE	Agric Tech & Agribusiness Adv.	09.11.2011	8,985,182.68	12,941,089.07		12,726,422.47
20821000	SDR	ACTIVE	Suppl. Community Agric Infrass	20.02.2011	10,900,000.00	15,397,556.03	301,386.98	14,628,885.53
20823000	SDR	ACTIVE	Suppl. District Livelihoods	20.02.2011	11,600,000.00	16,691,832.69	15,299.33	15,896,255.27
20852000	SDR	ACTIVE	PROFIRA	24.11.2014	19,300,000.00	24,558,089.86	3,239,121.16	24,558,089.86
20856000	SDR	ACTIVE	RESTORATION OF LIVELIHOODS	10.07.2015	34,000,000.00	29,154,773.98	19,814,406.06	29,154,773.98



	Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
	20896000	USD	ACTIVE	NATIONAL OIL PALM PROJECT	29.11.2018	75,820,000.00	5,700,000.00	70,120,000.00	5,700,000.00
IMF							525,698,550.39	0.00	519,937,470.38
	20752005	SDR	ACTIVE	PRGF 10TH	04.08.2005	2,000,000.00	2,880,540.00		
	20752006	SDR	ACTIVE	PRGF 11TH	31.01.2006	2,000,000.00	2,880,540.00		
	20912000	SDR	ACTIVE	IMF-Rapid Credit Facility	30.04.2020	361,000,000.00	519,937,470.38		519,937,470.38
NDF							73,176,228.85	0.00	53,586,183.81
	20386000N	EUR	ACTIVE	NDF-2ND POWER	21.06.1990	4,499,145.74	5,508,258.74		2,155,405.46
	20388000N	EUR	ACTIVE	NDF 1ST URBAN	28.06.1991	5,435,689.97	6,654,860.39		2,831,855.42
	20530000N	EUR	ACTIVE	NDF103 OWEN FALLS EXT	11.05.1994	5,756,138.98	7,047,182.88		3,664,535.09
	20531000N	EUR	ACTIVE	NDF 93 TRANSPORT REHAB	11.05.1994	4,430,628.00	5,424,373.16		2,820,674.04
	20622000/R	EUR	ACTIVE	Northern Uganda Reconstruction	30.04.2017	5,158,784.00	6,315,847.21		5,391,576.88
	20632000/R	EUR	ACTIVE	EFMP II	30.04.2017	3,448,412.42	4,221,856.54		3,829,125.68
	20722000/R	EUR	ACTIVE	Roads Dev. Program Phase II	30.04.2017	7,569,262.93	9,266,972.24		8,404,928.29
	20733000	EUR	ACTIVE	Fourth Power Project UEB	24.01.2002	12,692,352.11	15,539,118.64		12,742,077.30
	20758000	EUR	ACTIVE	SUSTAINABLE MGT OF MINERAL RES	17.05.2005	5,872,952.22	7,190,196.15		6,399,274.60
	20762000	EUR	ACTIVE	FARM INCOME ENH. & FOR. CON	15.03.2006	4,906,977.38	6,007,562.90		5,346,731.03
OPEC FUND							88,226,965.29	39,068,342.91	58,448,687.61
	20274000/R	USD	ACTIVE	SECOND LINE OF CR. TO UDB RESC	21.08.2003	2,022,003.77	2,022,003.77		483,403.77





Loan id	Tranche currency	Status	Name	Date signed	Loan amount	DRAWINGS, STOCK 31.12.2020	UN DISBURSED 31.12.2020	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2020
20434000/R	USD	ACTIVE	KINYARA SUGAR REHAB.	21.08.2003	4,403,745.03	4,403,745.03		1,149,021.35
20435000/R	USD	ACTIVE	HEALTH SERVICES REHAB	21.08.2003	4,871,998.30	4,871,998.30		1,271,058.30
20552000/R	USD	ACTIVE	TECHNICAL EDUC RESCH.	21.08.2003	6,388,318.04	6,388,318.04		1,631,118.04
20746000	USD	ACTIVE	OPEC FUND HIPC RELIEF INITIATI	21.08.2003	5,900,000.00	5,900,000.00		2,018,500.00
20798000	USD	ACTIVE	Vocational Education Project	23.03.2010	22,950,000.00	21,994,696.08	955,303.92	13,027,496.08
20828000	USD	ACTIVE	Energy Dev't & Acces Expansion	29.01.2013	9,959,243.06	9,959,243.06		7,960,893.06
20831000	USD	ACTIVE	Masaka-Bukakata Road	29.01.2012	15,000,000.00	7,717,424.28	7,282,575.72	7,431,975.28
20863000	USD	ACTIVE	Kayunga & Kamuli Rural Electri	05.11.2015	15,000,000.00	14,912,460.40	87,539.60	14,418,145.40
20883000	USD	ACTIVE	VOCATIONAL EDUC PROJECT 2	23.03.2017	14,300,000.00	348,264.26	13,951,735.74	348,264.26
20889000	USD	ACTIVE	KAYUNGA & YUMBE HOSPITAL	05.02.2015	15,000,000.00	9,708,812.07	5,291,187.93	8,708,812.07
20892000	USD	ACTIVE	LUWERO BUTALANGU ROAD	28.08.2018	11,500,000.00		11,500,000.00	



ANNEX 4: PROJECTS MANAGED OUTSIDE GOVERNMENT SYSTEMS (OFF-BUDGET SUPPORT)

Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
DANIDA	Accountability	Democratic Governance Facility	Democratic Governance Facility (DGF) II	12.00	12.00	12.00	10.00
DANIDA	Agriculture	aBi Trust	Agricultural Business Initiative (aBi)	31.50	31.50	31.50	-
DANIDA	Agriculture	Danish Embassy Kampala	Northern Uganda Resilience Initiative (NURI)	18.60	31.40	31.20	31.60
DANIDA	Health	World Health Organization	Emergency Response to COVID-19 Outbreak in Uganda	-	16.57	-	-
DANIDA	Health	United Nations Population Fund	Women Adolescent and Youth Rights and Empowerment Programme (WAY)	8.10	9.46	6.69	6.30
DANIDA	Justice Law and Order	Danish Embassy Kampala	Support to Acholi Religious Leaders Peace Initiative (ARLPI)	1.00	1.00	1.00	1.00
DANIDA	Justice Law and Order	Democratic Governance Facility	Democratic Governance Facility (DGF) II	9.00	9.00	9.00	7.50
DANIDA	Justice Law and Order	Democratic Governance Facility	Democratic Governance Facility (DGF) II	9.00	9.00	9.00	7.50
DANIDA	Social Development	United Nations Population Fund	Women Adolescent and Youth Rights and Empowerment Programme (WAY)	8.10	9.46	6.69	6.30
DANIDA	Trade Industry and Cooperatives	Trademark East Africa	TradeMark East Africa (TMEA)	15.00	28.30	15.00	15.00
DANIDA	Trade Industry and Cooperatives	aBi Trust	Agricultural Business Initiative (aBi)	31.50	31.50	31.50	-
DANIDA	Water and Environment	Danish Embassy Kampala	Northern Uganda Resilience Initiative (NURI)	9.30	15.70	15.60	15.80
DANIDA	Works and Transport	Danish Embassy Kampala	Northern Uganda Resilience Initiative (NURI)	18.60	31.40	31.20	31.60
DANIDA Total				171.70	236.29	200.38	132.59





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
Danish Embassy Kampala	Social Development	World Food Programme	Contribution to World Food Programme Assistance to Urban Refugees amidst the COVID Pandemic	-	6.90	-	-
Danish Embassy Kampala Total				-	6.90	-	-
EU	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.91	-	-	-
EU	Agriculture	Ministry of Local Government	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.91	-	-	-
EU	Agriculture	Ministry of Water and Environment	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.91	-	-	-
EU	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.88	-	-	-
EU	Public Sector Management	Ministry of Local Government	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.88	-	-	-
EU	Water and Environment	Ministry of Water and Environment	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.88	-	-	-
EU	Water and Environment	Ministry of Agriculture, Animal Industry and Fisheries	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.88	-	-	-
EU	Water and Environment	Ministry of Local Government	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.88	-	-	-



Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
EU	Water and Environment	Ministry of Water and Environment	Global Climate Change Alliance Plus (GCCA+): Scaling up Agriculture Adaptation to Climate Change in Uganda	0.88	-	-	-
EU Total				7.99	-	-	-
FAO	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	Enhance the preparedness and response capacity of the countries of the sub-regional office for Eastern Africa to the Mango Mealybug (Rastrococcus invadens Williams) (Phase I)	-	0.03	-	-
FAO	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	The implementation of AGRIS in four pilot countries – Phase I	0.03	-	-	-
FAO	Agriculture	Food and Agriculture Organization	Strengthening capacity to harness positive effects of migration	0.05	-	-	-
FAO	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	Capacity Development on Sustainable Soil Management for Uganda	-	0.36	-	-
FAO	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	EU-EAC True Fish Farming Story in Lake Victoria (TRUE-FISH)	11.42	-	-	-
FAO	Agriculture	Ministry of Agriculture, Animal Industry and Fisheries	Integrating Climate Resilience into agricultural and pastoral production in Uganda, through a Farmer/Agro-pastoralist Field School Approach	36.84	-	-	-
FAO Total				48.35	0.39	-	-
Germany	Water and Environment	National Water and Sewerage Corporation	Integrated program to improve the living condition of the people of Guu and six small towns enroute in the victoria Nile catchment (IPIILC) phase I	-	-	9.79	5.49
Germany Total				-	-	9.79	5.49





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
GIZ	Accountability	National Planning Authority	Governance Civil Society Support Programme (GCSSP)	1.41	1.05	0.46	-
GIZ	Accountability	Office of Auditor General	Governance Civil Society Support Programme (GCSSP)	1.41	1.05	0.46	-
GIZ	Justice Law and Order	National Planning Authority	Governance Civil Society Support Programme (GCSSP)	0.47	0.35	0.15	-
GIZ	Justice Law and Order	Office of Auditor General	Governance Civil Society Support Programme (GCSSP)	0.47	0.35	0.15	-
GIZ Total				3.76	2.79	1.22	-
Ireland	Accountability	Human Rights Centre Uganda (HRCU)	Enhancing Sustainable Relationship Between the National NGO Bureau and the Civil Society Sector in Uganda	0.13	0.13	-	-
Ireland	Accountability	DANIDA	Demographic Governance Facility II	2.75	2.75	-	-
Ireland	Education	United Nations High Commissioner for Refugees	Contribution to Respond to Humanitarian Crisis in Uganda - South Sudanese Refugees	0.10	0.10	-	-
Ireland	Education	World Food Programme	Home Grown School Feeding Programme	0.10	0.10	-	-
Ireland	Education	Enabel	Support to Skilling Uganda in Karamoja	0.35	0.35	-	-
Ireland	Education	United Nations Children's Fund	Promoting Access to Quality and Equitable Education for Karamoja Children	1.70	1.40	-	-
Ireland	Health	United Nations High Commissioner for Refugees	Contribution to Respond to Humanitarian Crisis in Uganda - South Sudanese Refugees	0.10	0.10	-	-
Ireland	Health	World Food Programme	Home Grown School Feeding Programme	0.10	0.10	-	-



Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
Ireland	Health	World Food Programme	Food Assistance to Vulnerable Households	0.30	-	-	-
Ireland	Health	Straight Talk Foundation	Prevention of HIV/AIDS in the Communities of Karamoja (PACK) II	2.30	1.08	-	-
Ireland	Health	Uganda Network of AIDS Service Organisations (UNASO)	Prevention of HIV/AIDS in the Communities of Karamoja (PACK)	2.00	1.90	-	-
Ireland	Public Sector Management	United Nations High Commissioner for Refugees	Contribution to Respond to Humanitarian Crisis in Uganda - South Sudanese Refugees	0.10	0.10	-	-
Ireland	Public Sector Management	United Nations High Commissioner for Refugees	Contribution to Respond to Humanitarian Crisis in Uganda - South Sudanese Refugees	0.10	0.10	-	-
Ireland	Social Development	National Association of Women Organisations in Uganda (NAWOU)	Rising to Protect Tipin and Kor's Rights in Karamoja (Amudat and Moroto)	0.10	-	-	-
Ireland	Social Development	United Kingdom	Expanding Social Protection Programme II	3.00	3.00	-	-
Ireland	Water and Environment	United Nations High Commissioner for Refugees	Contribution to Respond to Humanitarian Crisis in Uganda - South Sudanese Refugees	0.10	0.10	-	-
Ireland Total				13.33	11.31	-	-
KfW	Water and Environment	Ministry of Water and Environment	WATER SUPPLY AND SANITATION IN REFUGEE HOSTING COMMUNITY IN NORTHERN UGANDA	-	3.01	2.76	-
KfW	Water and Environment	Gulu Municipal Council	INTEGRATED PROGRAM TO IMPROVE THE LIVING CONDITIONS IN GULU (IPILC) PHASE II	2.49	5.28	-	-





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
KfW	Water and Environment	National Water and Sewerage Corporation	INTEGRATED PROGRAM TO IMPROVE THE LIVING CONDITIONS IN GULU (IPILC) PHASE II	2.49	5.28	-	-
KfW	Water and Environment	Gulu Municipal Council	INTEGRATED PROGRAMME TO IMPROVE THE LIVING CONDITIONS IN GULU AND SMALL TOWNS EN ROUTE IN THE VICTORIA NILE CATCHMENT (IPILC)	4.49	5.28	-	-
KfW	Water and Environment	National Water and Sewerage Corporation	INTEGRATED PROGRAMME TO IMPROVE THE LIVING CONDITIONS IN GULU AND SMALL TOWNS EN ROUTE IN THE VICTORIA NILE CATCHMENT (IPILC)	4.49	5.28	-	-
KfW Total				13.94	24.12	2.76	-
Netherlands	Accountability	Netherlands	Business Lab Uganda	0.19	0.20	-	-
Netherlands	Accountability	Netherlands	Afrobarometer Surveys Uganda	0.32	0.30	0.30	0.30
Netherlands	Accountability	International Development Association	Crowding in Private Sector Jobs	1.00	1.00	-	-
Netherlands	Agriculture	Netherlands	Phytosanitary requirements for fruit and vegetable export in Uganda	0.10	0.05	-	-
Netherlands	Agriculture	Netherlands	Farming with SolarNow	0.60	-	-	-
Netherlands	Agriculture	Netherlands	Agri Skilling for Youth	0.91	0.30	-	-
Netherlands	Agriculture	Netherlands	Skilling Youth for Employment in Agribusiness	2.65	-	-	-
Netherlands	Agriculture	Netherlands	Resilient Efficient Agribusiness Chains	1.64	2.74	-	-



Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
Netherlands	Agriculture	Netherlands	Integrated Seed Sector Development Plus	2.65	2.60	-	-
Netherlands	Agriculture	SNV Netherlands Development Organisation	TIDE II The Inclusive Dairy Enterprise	1.54	2.20	3.28	2.71
Netherlands	Justice Law and Order	Netherlands	Justice, Law and Order Sector Strategic Development Plan IV	7.41	7.26	-	-
Netherlands	Health	United Nations Population Fund	Promoting SRHR to the last mile	7.17	6.83	6.42	3.04
Netherlands	Justice Law and Order	Netherlands	Democratic Governance Facility II	1.14	2.23	1.22	1.21
Netherlands Total				27.32	25.72	11.23	7.26
Norway	Agriculture	Implementing Agency: Undefined	NORAD Food Security Uganda	0.09	0.19	0.10	-
Norway	Agriculture	Implementing Agency: Undefined	SP - Woord en Daad - Bee a Champion	0.70	0.20	-	-
Norway	Agriculture	Implementing Agency: Undefined	Laboremus Uganda Ltd - Emata Future of Farmer Financing - Uganda	-	0.22	0.70	-
Norway	Agriculture	Implementing Agency: Undefined	SP - A working future Uganda - Plan Norge	0.73	0.16	0.75	-
Norway	Education	Makerere University Kampala Uganda	Support to Renewable Energy Business Incubator (REBi)	0.12	0.10	-	-
Norway	Education	Implementing Agency: Undefined	Building resources across communities in Uganda	0.21	0.26	-	-
Norway	Education	Implementing Agency: Undefined	Inclusive quality education and lifelong learning	0.17	0.64	0.46	0.35
Norway	Education	Save the Children Fund	Children learn and are safe - Uganda	0.66	4.98	-	-
Norway	Energy and Mineral Development	Uganda Electricity Generation Company Limited	UEGCL Institutional Support towards Hydro power Operations and Maintenance Excellence	3.43	2.10	0.96	-





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
Norway	Energy and Mineral Development	Ministry of Energy and Mineral Development	Strengthening the Management of the Oil and Gas Sector in Uganda Phase 3	1.36	2.72	2.78	3.08
Norway	Health	Implementing Agency: Undefined	Hygiene and sanitation, food security and skills enhancement	0.17	0.17	-	-
Norway	Justice Law and Order	UN Women	Support to NAP III UNSCR 1325 in Uganda	-	0.19	-	-
Norway	Justice Law and Order	UN Women	Support to NAP III UNSCR 1325 in Uganda	-	0.10	-	-
Norway	Public Administration	UN Women	Support to NAP III UNSCR 1325 in Uganda	-	0.10	-	-
Norway	Public Administration	United Nations	Support to UN Coherence Efforts in Uganda	0.45	0.45	-	-
Norway	Public Sector Management	UN Women	Support to NAP III UNSCR 1325 in Uganda	-	0.10	-	-
Norway	Public Sector Management	United Nations Development Fund for Women	Women's LEAP in Uganda's Refugee Crisis	0.26	-	-	-
Norway	Public Sector Management	Implementing Agency: Undefined	Hygiene and sanitation, food security and skills enhancement	0.17	0.17	-	-
Norway	Security	UN Women	Support to NAP III UNSCR 1325 in Uganda	-	0.10	-	-
Norway	Social Development	United Nations Development Fund for Women	Women's LEAP in Uganda's Refugee Crisis	0.26	-	-	-
Norway	Social Development	UN Women	Support to NAP III UNSCR 1325 in Uganda	-	0.39	-	-
Norway	Water and Environment	Implementing Agency: Undefined	Hygiene and sanitation, food security and skills enhancement	0.17	0.17	-	-
Norway Total				8.95	13.49	5.76	3.42
Sweden	Accountability	Democratic Governance Facility	Democratic Governance Facility (DGF) II	3.05	1.49	-	-



Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
Sweden	Justice Law and Order	Democratic Governance Facility	Democratic Governance Facility (DGF) II	2.29	1.12	-	-
Sweden	Justice Law and Order	Democratic Governance Facility	Democratic Governance Facility (DGF) II	2.29	1.12	-	-
Sweden Total				7.63	3.74	-	-
UK	Education	Promoting Equality in African Schools (PEAS)	- Strengthening Education Systems for Improved Learning...	6.70	4.80	9.90	11.60
UK	Health	Gesellschaft für Internationale Zusammenarbeit	Karamoja Nutrition Programme	-	6.59	0.99	-
UK	Social Development	Maxwell Stamps PLC	Expanding Social Protection Programme II	4.35	4.40	0.95	-
UK	Social Development	Ministry of Gender, Labour & Social Development	Expanding Social Protection Programme II	4.35	4.40	0.95	-
UK	Works and Transport	United Kingdom	EAC REGIONAL INTEGRATION PROJECTS (TRADEMARK EAST AFRICA)	4.50	4.10	5.90	6.90
UK Total				19.90	24.29	18.69	18.50
UNDP	Energy and Mineral Development	Ministry of Energy and Mineral Development	NAMA on Integrated Waste Management and Biogas in Uganda	-	-	0.45	0.45
UNDP Total				-	-	0.45	0.45
USAID	Accountability	United States of America	DCA Portfolio Monitoring and Training Support Services.	0.02	-	-	-
USAID	Accountability	United States of America	Monitoring, Evaluation and Learning Program	1.47	1.47	1.47	1.47
USAID	Accountability	United States of America	Domestic Resource Mobilization Activity	-	2.12	2.37	2.37
USAID	Accountability	United States of America	Institutional and Systems Strengthening Activity (Policy, Finance, Organizational Capacity, Met Services, etc)	-	5.00	3.63	3.63





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
USAID	Agriculture	United States of America	Karamoja Resilience Support Unit (KRSU)	0.12	-	-	-
USAID	Agriculture	United States of America	Peace Corps Interagency Participating Agency Program Agreement (PAPA) for Food Security.	0.25	0.04	-	-
USAID	Agriculture	United States of America	Agriculture for Women with Disabilities Activity	0.37	0.09	-	-
USAID	Agriculture	United States of America	Feed the Future (FTF) Biosafety Activity Follow-on	0.40	0.40	0.40	0.40
USAID	Agriculture	United States of America	Feed The Future Enabling Environment for Agriculture	3.03	-	-	-
USAID	Agriculture	United States of America	HarvestPlus/Meals for Nutrition (MENU)-Promotion of Bio-fortified Crops	2.00	2.00	-	-
USAID	Agriculture	United States of America	Feed the Future Uganda Youth Leadership for Agriculture Activity	4.31	0.18	-	-
USAID	Agriculture	United States of America	Uganda Strategic Investment Activity	-	-	1.15	1.15
USAID	Agriculture	United States of America	Agriculture and Market Support/World Food Program	-	1.00	1.00	1.00
USAID	Agriculture	United States of America	FTF Agricultural Research Activity	-	1.88	2.03	2.03
USAID	Agriculture	United States of America	ICAN Integrated Community Agriculture and Nutrition- Community Connector Follow-on.	4.64	4.64	4.64	4.64
USAID	Agriculture	United States of America	Inclusive Agricultural Markets (IAM)	5.00	5.00	5.00	8.75
USAID	Agriculture	United States of America	Uganda Agribusiness Initiative Trust	-	6.13	6.13	6.13
USAID	Tourism, Wildlife and Antiquities	United States of America	Combating Wildlife Crime (CWC) Activity	-	0.70	0.70	0.70
USAID	Energy and Mineral Development	United States of America	USAID's Power Africa Uganda Electricity Supply Accelerator.	3.77	0.63	-	-



Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
USAID	Education	United States of America	Sports for Youth with Disabilities Activity	0.09	-	-	-
USAID	Education	United States of America	Support Participation of People with Disabilities in Local Government	0.10	-	-	-
USAID	Education	United States of America	Performance and Impact Evaluation of Literacy Achievement and Retention Program (P&IE LARA)	0.88	0.15	-	-
USAID	Education	United States of America	Literacy Achievement and Retention Activity (LARA)	-	2.35	-	-
USAID	Education	United States of America	Integrated Child and Youth Development (ICYD)	-	5.00	37.38	37.38
USAID	Health	United States of America	Environmental Compliance Operations Support (ECOS)	0.04	-	-	-
USAID	Health	United States of America	Survey to determine Direct & Indirect Costs due to TB patients.	0.06	-	-	-
USAID	Health	United States of America	Peace Corps Sector Program Assistance (SPA) IAA	0.06	0.06	0.06	0.06
USAID	Health	United States of America	Fiduciary Agent	0.15	0.15	-	-
USAID	Health	United States of America	Demographic Housing Survey (DHS)	0.50	-	-	-
USAID	Health	United States of America	Private Sector Engagement for Family Planning (PSE4FP)	-	0.10	0.10	0.10
USAID	Health	United States of America	Architect & Engineering Design and Construction Management Services.	0.76	0.13	-	-
USAID	Health	United States of America	Moroto Regional Referral Hospital - Government to Government(G2G)	-	-	0.25	0.25
USAID	Health	United States of America	Enterprise Resource Planning (ERP) - Software	-	0.35	0.35	0.90
USAID	Health	United States of America	Pharmaceutical and Medical Supplies BPA.	1.67	-	-	-
USAID	Health	United States of America	ERP Supply Chain Hardware	0.35	0.35	0.35	0.35
USAID	Health	Ministry of Health	Government to Government (G2G) Agreement. Gulu Regional Referral Hospital.	-	-	0.65	0.65





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
USAID	Health	United States of America	Strengthening Supply Chain Systems through Technical Assistance (SSCS)	-	1.00	1.00	1.00
USAID	Health	United States of America	Centers for Disease Control Inter-Agency Agreement (IAA) and Technical Assistance (TA).	0.92	0.92	0.92	0.25
USAID	Health	United States of America	HIV/Health Initiatives in Workplaces Activity (HIWA).	3.25	-	-	-
USAID	Health	United States of America	Uganda TB Local Organization Network (LON)	1.00	1.00	1.00	0.50
USAID	Health	United States of America	Advocacy for Better Health (ABT)	4.00	-	-	-
USAID	Health	United States of America	Lira Regional Referral Hospital Strengthening Project. Government to Government agreement.	-	-	1.00	1.00
USAID	Health	United States of America	Voucher Plus Activity.	4.90	-	-	-
USAID	Health	United States of America	Strengthening Human Resources for Health (SHRH)	5.25	-	-	-
USAID	Health	United States of America	Uganda Health Supply Chain (UHSC)	1.39	1.39	1.39	1.39
USAID	Health	United States of America	Central Contraceptive Procurement (CCP)	7.10	-	-	-
USAID	Health	United States of America	Uganda System Strengthening and Health Commodities	7.28	-	-	-
USAID	Health	United States of America	Health Care Waste Management	0.40	1.65	1.65	1.65
USAID	Health	United States of America	Communication for Healthy Communities (CHC)	8.34	-	-	-
USAID	Health	United States of America	Voucher Plus Program	4.60	4.60	-	-
USAID	Health	United States of America	Defeat TB	3.99	3.99	3.99	-



Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
USAID	Health	United States of America	Regional Health Integration to Enhance Services in North Lango (RHITES-NL)	-	4.35	4.35	4.35
USAID	Health	United States of America	Strategic Information Technical Support (SITES)	4.59	4.59	4.59	-
USAID	Health	United States of America	Regional Health Integration to Enhance Services – North, Acholi (RHITES-N Acholi)	5.67	5.62	5.62	-
USAID	Health	United States of America	Uganda Maternal Child Health and Nutrition (MCHN) Activity	-	3.65	3.65	3.65
USAID	Health	United States of America	Uganda Health Systems Strengthening Project - UHSSP	3.50	4.13	4.13	4.13
USAID	Health	United States of America	Family Planning Activity	-	3.90	4.03	4.03
USAID	Health	United States of America	Regional Health Integration to Enhance Services in East Central Uganda (RHITES-EC)	11.08	11.08	-	-
USAID	Health	United States of America	Uganda Sanitation for Health.	6.41	6.41	6.41	3.20
USAID	Health	United States of America	Malaria Action Program for Districts (MAPD)	6.19	6.56	5.10	5.10
USAID	Health	United States of America	Regional Health Integration to Enhance Services in Eastern Region (RHITES-E)	12.97	12.97	12.97	-
USAID	Health	United States of America	Social & Behavior Change for Transformation (SBC4T)	-	4.25	7.69	7.69
USAID	Health	United States of America	Vector Link	12.70	12.70	12.70	12.70
USAID	Health	United States of America	Regional Health Integration to Enhance Services in South West Uganda (RHITES SW).	12.01	12.01	12.01	11.97
USAID	Health	National Medical Stores	National Medical Stores (NMS)	-	-	20.00	20.00
USAID	Justice Law and Order	United States of America	Securing Peace and Promoting Prosperity in Karamoja.	0.15	-	-	-





Donor Agency	Primary Sector	Implementing Agency	Project Title	MTEF 2019/20	MTEF 2020/21	MTEF 2021/22	MTEF 2022/23
USAID	Justice Law and Order	United States of America	Promoting Peaceful Coexistence and Resilience	0.37	-	-	-
USAID	Justice Law and Order	United States of America	Citizens Access to Political and Electoral Processes (CAPE) Activity	-	0.30	1.18	1.18
USAID	Justice Law and Order	United States of America	Civil Society Strengthening Activity.	-	3.80	2.18	2.18
USAID	Justice Law and Order	United States of America	Strengthening Systems and Public Accountability (SSPA)	-	4.30	3.93	3.93
USAID	Justice Law and Order	United States of America	Graduation to Resilience	4.50	4.50	4.50	4.50
USAID	Security	United States of America	International Military Education and Training (IMET)	0.83	0.83	-	-
USAID	Trade Industry and Cooperatives	United States of America	Biodiversity Trust Fund	0.19	-	-	-
USAID	Water and Environment	United States of America	Infrastructure for Biodiversity Construction-- National Forestry Authority (NFA)	-	0.10	-	-
USAID	Water and Environment	United States of America	USAID East Africa Participating Agency Program Agreement with the US Forest Service	0.53	0.53	0.53	0.41
USAID	Water and Environment	United States of America	Uganda Biodiversity Fund (UBF)	-	0.35	0.43	0.43
USAID	Water and Environment	United States of America	Biodiversity for Resilience (B4R).	-	2.50	2.50	2.50
USAID Total				164.11	163.88	197.07	169.68
Grand Total				486.99	512.92	447.35	337.40



ANNEX 5: MDALG AUTHORISED TO RECEIVE GRANTS

S/N	MDALG	PROJECT	AMOUNT	USD Equivalent
1	Mbarara University of Science and Technology	Randomized Clinical Trial Of Early Empiric Anti- Mycobacterium Tuberculosis Therapy For Sepsis In Sub- Saharan African (ATLAS trial)	USD 731,394	731,394.00
2	Mbarara University of Science and Technology	The Development And Evaluation Of A Point Of Care, Molecular Diagnostic Test For Human Brucellosis Study.	USD 13,210	13,210.00
3	Muni University	Nematology Education in Sub Saharan Africa (NEMEDUSSA)	EUR 8,643	10,581.54
4	Mbarara University of Science and Technology	Salary Support For Clinical Assistant Lecturer, MUST Faculty Of Medicine	UGX 98,327,373	27,009.82
5	National Drug Authority	Consortium For Clinical Research Regulations And Ethics Capacity Development In The Eastern Africa Region	EUR 49,375	60,449.31
6	Mbarara University of Science and Technology	Resistance Testing Versus Adherence Support For Management Of Patients With Virologic Failure On First- Line Antiretroviral Therapy In Sub- Saharan Africa	USD 110,901	110,901.00
7	Kabale University	Feasibility of a community health worker-led intervention to control high blood pressure in southwestern Uganda	UGX 54,146,390	14,873.62
8	Uganda Cancer Institute	Telehealth for cervical cancer screening and care in Uganda: scaling up to West Nile Region (Arua)	SEK 494,100	60,234.80
9	Koboko Municipal Council	Increase safety and well-being of refugees and host communities in koboko municipality and reduce inequalities between these groups	EUR 2,800,000	3,428,011.75
10	Muni University	Establishing Agribusiness Incubation Hub	USD 50,000	50,000.00
11	Mbarara University of Science and Technology	Scaling up MamaToto for sexual reproductive health and rights	CAD 1,376,480	1,124,308.86
12	Mbarara University of Science and Technology	Social networks, HIV stigma and HIV care cascade in rural Uganda	USD 319,941	319,941.00
13	Mbarara University of Science and Technology	Partnership for Global Health Research Training Program	USD 45,766	45,766.00
14	Mbarara University of Science and Technology	Adherence to pre-conception HIV risk-reduction among uninfected women in rural Uganda	USD 4,561	4,561.00
15	Ministry of Tourism, Wildlife and Antiquities	Support the acquisition of protective gear for staff, set up a video conferencing system to enable conducting of meetings, conferences and trainings in light of the COVID-19 pandemic	USD 15,000	15,000.00
16	Ministry of Tourism, Wildlife and Antiquities	Cultural preservation towards the cultural preservation of Fort Luba-Thurston in Mayuge district	USD 45,000	45,000.00





S/N	MDALG	PROJECT	AMOUNT	USD Equivalent
17	Muni University	Chase poverty and hunger project	EUR 83,000	101,616.06
18	Ministry of Internal Affairs	COVID 19 prevention trainings	UGX 25,602,900	7,032.93
19	Ministry of Water and Environment	The water resources institute implementation of annual work plan for the FY 2020/2021	UGX 117,000,000	32,139.06
20	Mbarara University of Science and Technology	Gynecology care initiative study	USD 21,980	21,980.00
21	Mbarara University of Science and Technology	The moms helping moms program	USD 55,729	55,729.00
22	Mbarara University of Science and Technology	Effects of household air pollution on lung function growth in infants with pneumonia in sub Saharan Africa study	USD 84,789	84,789.00
23	Mbarara University of Science and Technology	Mobile technology to extend clinic-based alcohol counseling for HIV+s in Uganda study	USD 157,902	157,902.00
24	Uganda Heart Institute	Research of heart failures including clinical trials	USD 55,822	55,822.00
25	Uganda Cancer Institute	Molecular profiling of breast cancer in Uganda	GBP 1,104,710	1,490,635.54
26	Mbarara University of Science and Technology	Getting to zero: safer conception programming to eliminate sexual and perinatal HIV transmission among HIV- serodiffrent couples in Uganda study	CAD 20,490	16,736.23
27	Kampala Capital City Authority	Feasibility study for development of the old taxi park	EUR 50,000	61,214.50
28	Mbarara University of Science and Technology	Advancing HIV research at Mbarara University of Science and Technology through a research administration training program with the University of Virginia	USD 63,144	63,144.00
29	Mbarara University of Science and Technology	Remote open learning for mathematics and health education in Nakivale Refugee Settlement, Uganda	SEK 425,000	51,810.94
30	Mbarara University of Science and Technology	Improved pediatric inpatient morbidity and mortality in rural Uganda- phase v	USD 122,999.04	122,999.04
31	Mbarara University of Science and Technology	Short term hiring and training of critical human resources to staff and maintain the Mbarara University of Science and Technology cancer unit	USD 34,002	34,002.00
32	Mbarara University of Science and Technology	Undertaking the A-Lite Vein Locator study	CAD 50,000	40,840.00
	TOTAL			8,459,635.02



Plot 2 -12 Apollo Kaggwa Road
P. O. Box 8147, Kampala Uganda
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