



## MINISTRY OF FINANCE PLANNING AND ECONOMIC DEVELOPMENT

### REPORT ON PUBLIC DEBT, GRANTS, GUARANTEES AND OTHER FINANCIAL LIABILITIES FOR FINANCIAL YEAR 2022/2023

MARCH 2023

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# TABLE OF CONTENTS

<b>LIST OF TABLES</b> .....	<b>iii</b>
<b>LIST OF FIGURES</b> .....	<b>iv</b>
<b>1.0 EXECUTIVE SUMMARY</b> .....	<b>1</b>
2.0 FISCAL DEFICIT FINANCING AND PUBLIC DEBT IN FY 2022/23 .....	2
3.0 External Debt .....	4
<b>4.0 DOMESTIC DEBT</b> .....	10
<b>5.0 Public Debt Sustainability</b> .....	12
<b>6.0 PERFORMANCE AND ACHIEVEMENT OF OBJECTIVES OF DEVELOPMENT ASSISTANCE</b> .....	15
<b>7.0 ALIGNMENT OF DEVELOPMENT ASSISTANCE TO THE NDP III</b> .....	21
<b>8.0 NEW EXTERNAL FINANCING</b> .....	24
<b>9.0 GUARANTEES AND CONTINGENT LIABILITIES</b> .....	34
<b>10.0 DOMESTIC ARREARS AS AT JUNE 2022</b> .....	37
<b>11.0 SUPPORT TO REFUGEES AND REFUGEE HOST COMMUNITIES</b> .....	38
<b>12.0 OFF BUDGET SUPPORT</b> .....	40
<b>13.0 TECHINICAL ASSISTANCE:</b> .....	42
<b>14.0 Regional Cooperation</b> .....	Removed.
<b>15.0 CLIMATE FINANCE PERFORMANCE FY 2022/2023</b> .....	44
<b>16. CONCLUSION</b> .....	47
<b>ANNEX 1: GLOSSARY</b> .....	48
<b>ANNEX 2: MDALG THAT RECEIVED GRANTS</b> .....	50
<b>ANNEX 3: TREND IN FINANCIAL PERFORMANCE OF DEVELOPMENT ASSISTANCE OVER THE YEARS (FY2017/18 TO FY2022/23)</b> .....	52
<b>ANNEX 4: CLIMATE FINANCE PROJECTS</b> .....	53
<b>ANNEX 5: EXTERNAL DEBT STOCK AS AT 31.12.2022</b> .....	54
<b>ANNEX 6: LOAN STATUS BY NDP III PROGRAMME AS AT 31ST DECEMBER 2022</b> .....	72
<b>ANNEX 8: EXTERNALLY FINANCED PROJECTS OVER THE MEDIUM TERM (MILLIONS USD)</b> .....	123

## LIST OF TABLES

**Table 1:** Total Public Debt by Source category as at December 2022

**Table 2:** External debt developments as of 31<sup>st</sup> December 2022

**Table 3:** External debt service for FY 2022/23 as at 31<sup>st</sup> December 2022

**Table 4:** Stock of Domestic Debt as at 31<sup>st</sup> December 2022

**Table 5:** Domestic debt stock by tenor at cost as at end of December 2022

**Table 6:** New domestic debt issued from 1<sup>st</sup> July 2022 to 31<sup>st</sup> December 2022

**Table 7:** Summary of Programme cumulative disbursement (loans and grants) as at 31<sup>st</sup> December 2022 in US\$ Millions

**Table 8:** summary of NDP III Program disbursements as at 31<sup>st</sup> December 2022 in USD

**Table 9:** Alignment of Projects to NDP III Programmes

**Table 10:** Loans approved by Parliament as at 31<sup>st</sup> March 2023.

**Table 11:** New loans signed as at 31<sup>st</sup> March 2023

**Table 12:** List of Pipeline Loans

**Table 13:** Creditor Terms for loans approved by Parliament, 1<sup>st</sup> April 2022 – 31<sup>st</sup> March 2023

**Table 14:** Financing Agreements affected by LIBOR transition

**Table 15:** New Grants signed during the FY 2022/23

**Table 16:** MDAs that Received Grants on behalf of Government During the Financial Year

**Table 17:** Guaranteed Debt stock and Government Exposure as at end December 2022

**Table 18:** Pipeline Guarantees

**Table 19:** Central Government Domestic Arrears in UGX Billions

**Table 20:** Support committed as of 31<sup>st</sup> December 2022

**Table 21:** Off Budget by Development Partner

**Table 22:** Disbursement of support from Development Partners to the EAC Secretariat

**Table 23:** Status of Disbursements from Development Partners to IUCEA

**Table 24:** Status of Disbursements from Development Partners to the Lake Victoria Fisheries Organization

**Table 25:** Status of Support from Development Partners to the Lake Victoria Basin Commission

**Table 26:** New climate finance projects as at 31<sup>st</sup> March 2023



## LIST OF FIGURES

- Figure 1:** External Debt stock by creditor category as of 31<sup>st</sup> December 2022
- Figure 2:** Multilateral creditors' debt stock composition as 31<sup>st</sup> December 2022
- Figure 3:** Bilateral creditors' debt stock composition as of 31<sup>st</sup> December 2022
- Figure 4:** Share of undisbursed debt stock by creditor as at 31<sup>st</sup> December 2022
- Figure 5:** Composition of principal payments to creditors during FY 2022/23 as at 31<sup>st</sup> December 2022
- Figure 6:** Currency composition of external debt as of 31<sup>st</sup> December 2022
- Figure 8:** Evolution of Public Debt (USD, Billions)
- Figure 7:** Trend of domestic debt from the year ending December 2018 up to year ending December 2022
- Figure 9:** Trends in disbursements of Development Assistance based on NDP III Programmes
- Figure 10:** Grant Disbursements by Development Partner as at 31<sup>st</sup> December 2022
- Figure 11:** Grants Disbursement by Programme FY 2022/23
- Figure 12:** Loan disbursement by Programmes
- Figure 13:** Loan disbursement by Development Partner as at 31<sup>st</sup> December 2022
- Figure 14:** New loans signed by Programme
- Figure 15:** Loans Signed by Development Partner
- Figure 16:** Trends in New External Financing mobilized from FY 2016/17 to FY 2022/23
- Table 17:** Guaranteed Debt stock and Government Exposure as at end December 2022
- Figure 18:** Gross Disbursement of Experts and TA for Uganda from 2012 to 2021
- Figure 19:** Growth trend of new climate finance



## LIST OF ACRONYMS

<b>ADB</b>	African Development Bank
<b>AFCFTA</b>	African Continental Free Trade Area
<b>AFD</b>	French Development Agency
<b>AG</b>	Accountant General
<b>AIA</b>	Appropriation in Aid
<b>AIDS</b>	Acquired Immune Deficiency Syndrome
<b>AMP</b>	Aid Management Platform
<b>ATM</b>	Average Time to Maturity
<b>BADEA</b>	Arab Bank for Economic Development in Africa
<b>BOU</b>	Bank of Uganda
<b>CBR</b>	Central Bank Rate
<b>CGV</b>	Chief Government Valuer
<b>COMESA</b>	Common Market for Eastern and Southern Africa
<b>CPD</b>	Cash Policy Department
<b>CSO</b>	Civil Society Organization
<b>PPPs</b>	Public-Private Partnerships
<b>DAC</b>	Development Assistance Committee
<b>DARC</b>	Development Assistance and Regional Cooperation Department
<b>DB</b>	Directorate of Budget
<b>DDCP</b>	Directorate of Debt and Cash Policy
<b>DEA</b>	Directorate of Economic Affairs
<b>DPI</b>	Debt Policy and Issuance Department
<b>DSA</b>	Debt Sustainability Analysis
<b>DSF</b>	Debt Sustainability Framework
<b>EU</b>	European Union
<b>FAO</b>	Food and Agriculture Organization
<b>FY</b>	Financial Year
<b>GCCA</b>	Global Climate Change Alliance
<b>GDP</b>	Gross Domestic Product
<b>GEF</b>	Global Environmental Facility
<b>GOU</b>	Government of Uganda
<b>IGAD</b>	Inter- Governmental Authority on Development
<b>IPPC</b>	Intergovernmental Panel on Climate Change
<b>IR</b>	Interest Rate
<b>JICA</b>	Japan International Cooperation Agency
<b>LIBOR</b>	London Interbank Offer Rate
<b>LGs</b>	Local Governments
<b>MDAs</b>	Ministries, Departments and Agencies
<b>MoFPED</b>	Ministry of Finance, Planning and Economic Development
<b>MTDS</b>	Medium Term Debt Management Strategy



NDA	National Drug Authority
NDF	Net Domestic Financing
NEMA	National Environment Management Authority
NTR	Non-Tax Revenue
OPM	Office of the Prime Minister
PDMF	Public Debt Management Framework
PFMA	Public Finance Management Act
RAPs	Resettlement Action Plans
UCF	Uganda Consolidated Fund
UK	United Kingdom
UNDP	United Nations Development Programme
URA	Uganda Revenue Authority
USAID	United States Agency for International Development
USD	United States Dollar
WB	World Bank
YTM	Yield to Maturity





## FOREWARD

Uganda's Debt Policy and Cash Management is guided by the 1995 Constitution, Public Finance Management Act (PFMA) 2015 as amended, Treasury Bill Act 1969, Treasury Instructions 2017, and the Bank of Uganda Act 2000, among others.

The Minister of Finance, Planning and Economic Development is mandated every Financial Year to prepare the Report on Management of Public Debt, Guarantees, Other Financial Liabilities and Grants. The report is published in accordance with the sections of the Public Finance Management Act, (Act No.3 2015), namely:

- i. Section 39 (4), which states that "The Minister shall every financial year, table before Parliament, with the annual budget, a report of the existing guarantees which shall include an analysis of the risk associated with those guarantees",
- ii. Section 42 (2), which states that "The Minister shall, by 1<sup>st</sup> April, prepare and submit to Parliament a detailed report of the preceding financial year, on the management of the public debt, guarantees and the other financial liabilities of Government",
- iii. Section 42 (3), which states that "The report shall indicate the management of the public debt, guarantees, and the other financial liabilities of Government against the National Development Plan, the objectives of the Charter for Fiscal Responsibility, and the medium-term debt management strategy"; and,
- iv. Section 44 (5), which states that "The Minister shall, every financial year table before Parliament a report of the grants received by Government or by a Vote".

I hereby lay this report before the August House. The report relates to total Government indebtedness, guarantees of loans to companies and statutory bodies, other financial liabilities and grants received by the Government during FY 2022/23 as at the end of December 2022.

For God and My Country.

.....  
Matia Kasaija (M.P)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT**

31<sup>st</sup> MARCH 2023



## 1.0 EXECUTIVE SUMMARY

Government of Uganda's public financing is guided by the principle of prudent and sustainable debt management and the same has been followed despite the current global challenges that have necessitated increased borrowing to finance the budget for FY 2022/23. Going forward, Government will contract less domestic and commercial debt and give priority to external concessional financing.

The Public Debt Sustainability Analysis conducted in December 2022 revealed that public debt increased from US\$ 19.54 billion, equivalent to UGX 69,512.5 billion, to US\$ 20.99 billion, equivalent to UGX 78,833.4 billion, by the end of June 2022. This represents a much smaller increase in public debt compared to the previous two financial years. This is on account of a number of factors not limited to: recovery in GDP growth and Government's deliberate efforts towards fiscal consolidation as the effects of COVID pandemic continue to subside plus revenue growth supported by implementation of the Domestic Revenue Mobilization Strategy (DRMS).

Uganda's total public debt stock as a share of GDP increased to 48.4 percent in June 2022 from 47 percent reported in June 2021. External debt accounted for 29.6 percent of GDP, while domestic debt contributed 18.8 percent of GDP in June 2022.

The share of external debt to the total public debt stock decreased from 63.4 percent in June 2021 to 61.1 percent in June 2022 while the share of domestic debt to total public debt increased from 36.6 percent to 38.9 percent in June 2022.

As at end June 2022, short-term debt (treasury bills) accounted for 15 percent of the total domestic debt down from 22.5 percent in June 2021, while the share of long-term debt (treasury bonds) increased to 85 percent from 77.5 percent in June 2021. This increase in the share of longer dated instruments (treasury bonds) is consistent with Government's decision to issue more long-term debt as a measure to ensure public debt sustainability.



## 2.0 FISCAL DEFICIT FINANCING AND PUBLIC DEBT IN FY 2022/23

### 2.1 Public Debt

The stock of public debt increased from USD 19.54 billion, equivalent to UGX 69,512.5 billion in FY2020/21 to USD 20.99 billion, equivalent to UGX 78,833.4 billion in FY2021/22. This reflects a much smaller increase in public debt compared to the previous two financial years. External public debt increased from USD 12.39 billion (UGX 44,061.4 billion) to USD 12.82 billion (UGX 48,171.8 billion) between June 2021 and June 2022, while domestic public debt increased from USD 7.16 billion (UGX 25,451.1 billion) to USD 8.16 billion (UGX 30,661.6 billion) over the same period. As a share of GDP, public debt increased to 48.4 percent in June 2022 from 47.0 percent in June 2021. The level of debt increased to USD 21.74 billion (UGX 80,775 billion) by end of December 2022 as shown in Table 1 below.

**Table 1: Total Public Debt by Source category as at December 2022**

		Jun-22		Dec-22	
		UGX (Bn)	USD(Bn)	UGX (Bn)	USD(Bn)
<b>A</b>	<b>External Debt Stock</b>	<b>48,171.80</b>	<b>12.82</b>	<b>47,760</b>	<b>12.85</b>
	o/w Bilateral		3.58		3.6
	o/w Multilateral		7.92		7.98
	o/w Commercial		1.33		1.27
<b>B</b>	<b>Domestic Debt Stock</b>	<b>30,661.60</b>	<b>8.16</b>	<b>33,015</b>	<b>8.89</b>
	o/w Treasury Bills	4,609.90		4,957	0
	o/w Treasury Bonds	26,051.70		28,057	0
<b>C = A+ B</b>	<b>Total Public Debt Stock</b>	<b>78,833.40</b>	<b>20.99</b>	<b>80,775</b>	<b>21.74</b>
	<b>Memo Items</b>				
		FY 20/21	FY 21/22		
	Nominal Debt to GDP (%)	48.4	49.6		
	Present Value of Debt to GDP (%)	39.5	41.4		

Source: MoFPED

### 2.2 BUDGET FINANCING FOR THE FY 2022/23

During the FY 2022-23, Parliament appropriated a budget amounting to **UGX 48,130.7 billion** to implement Government's activities for the year. The budget was to be financed using domestic resources (domestic revenues, domestic borrowing); and external resources (Budget Support and Projects) as detailed in **Table 2** below:

**Table 2: Summary of Resource Projections in FY 2022/23 (UGX BN)**

S/N	Source		Amount (Shs.Bn)
1.	Domestic Revenues(Tax & Non-Tax)		25,550.84
2.	Domestic borrowing		5,007.93
3.	Budget support		2,609.24
4.	External financing for projects	Loans	4,625.71
		Grants	2,090.46
5.	Appropriation in Aid/Local Revenue		238.5
6.	Domestic Debt Refinancing		8,008.0
	<b>Total</b>		<b>48,130.68</b>

Source: MoFPED



## 2.3 Fiscal Deficit Financing in FY 2022/23

The fiscal deficit including grants is projected to decline from 7.4 percent of GDP in FY2021/22 to 5.8 percent in FY2022/23, before reducing to an average of 3.2 percent per annum over the rest of the medium term.

## 2.4 Economic Growth

Global growth is now projected to slow down from an estimated 6.1 percent as at end of 2021 to 3.6 percent in 2022 and 2023 and to decline to about 3.3 percent over the medium term. Uganda's economy registered growth of 4.6 percent in FY 2021/22 compared to 3.5 percent in FY 2020/21 and is projected to grow at 6.5 percent in FY 2022/23.

## 2.5 Inflation

The COVID-19 economic lockdown disrupted supply and production chains thereby resulting into inflation. However, the impact has varied from economy to economy with inflation projected at 5.7 percent in advanced economies and 8.7 percent in developing economies. Headline inflation is projected to increase from 3.4 percent in FY2021/22 to 8.3 percent in FY2022/23. Inflation was on the rise for most of calendar year 2022 due to both external and domestic factors and these are not limited to; Russia-Ukraine conflict which affected supply of oil and food, leading to a sharp increase in prices among others.

## 2.6 Exchange Rates

Over the 12 months, the shilling strengthened against the US Dollar, appreciating by 5.8% to a monthly average of Ushs 3,747.4/USD in June 2022 from Ushs 3,540.4/USD recorded in June 2021.

## 2.7 Interest rates

Commercial bank lending rates for Ushs denominated loans declined to 18.3 percent in the eleven-month period to May 2022, down from 19.55 percent in the same period in the period in the previous year.



## 3.0 EXTERNAL DEBT

### 3.1 Introduction

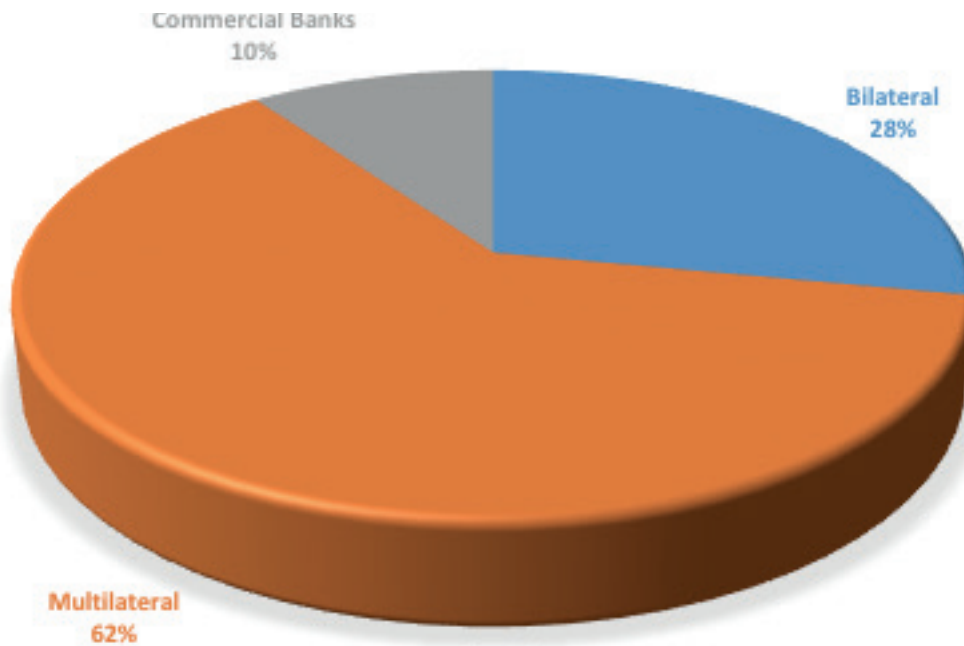
The stock of external debt including arrears has been increasing over the years. As of 31<sup>st</sup> December 2022, it stood at USD 12.96 billion compared to 12.90 billion as of 31<sup>st</sup> December 2021 representing an increase of 0.4 percent as detailed in **Table 3** below;

**Table 3:** External Debt Developments as of 31st December 2022

DEVELOPMENT PARTNER	DISBURSED AMOUNT AS AT 31.12.2022	UNDISBURSED AMOUNT AS AT	TOTAL OUTSTANDING AMOUNT
	(USD)	31.12.2022 (USD)	INCLUDING ARREARS AS AT 31.12.2022 (USD)
<b>G.TOTAL</b>	<b>14,744,064,195.55</b>	<b>4,805,908,246.65</b>	<b>12,959,646,896.74</b>
<b>BILATERAL</b>	<b>4,239,522,760.11</b>	<b>1,344,043,285.15</b>	<b>3,604,380,176.62</b>
ABU DHABI FUND	10,945,682.26	55,216.21	10,945,682.26
AFD	282,999,210.63	266,011,988.85	242,893,025.51
EXIM BANK OF CHINA	3,084,934,781.50	403,483,369.03	2,662,844,008.58
EXIM BANK OF INDIA	6,001,000.00	23,999,000.00	6,001,000.00
EXIM BANK S KOREA	25,014,318.91	2,045,363.54	22,610,241.17
GOVT OF NIGERIA	9,000,000.00		11,527,396.30
IRAQ FUND	925.58		589.33
JBIC	116,616,225.39		39,940,616.67
JICA	222,558,132.75	216,495,709.68	204,596,151.93
KFW	13,668,134.48	82,163,865.43	9,675,134.48
KUWAIT FUND	53,939,990.31	23,596,056.35	35,246,134.90
MIN FOR AFF AUSTRIA	20,895,050.98		507,531.10
SAUDI ARABIA FUND	42,665,972.61	5,369,164.32	36,309,650.49
SPAIN	12,363,934.05	35,204,314.47	12,141,541.37
UKEF	337,919,400.68	285,619,237.29	309,141,472.53
COMMERCIAL BANKS OR OTHER FINANCIAL INSTITUTION	1,414,835,295.95	180,941,323.84	1,270,952,181.50
AFREXIM	378,959,999.79		378,959,999.79
Bank Austria	3,342,141.00	4,643,859.00	3,342,141.00
COMMERZBANK	13,705,138.32	20,018,142.44	11,363,043.45
SBSA	319,439,999.68		287,495,999.71
STANDARD CHARTERED	155,729,695.00	156,006,925.91	106,393,003.33
TDB (PTA)	532,399,999.47		474,319,999.53
<b>MULTILATERAL</b>	<b>9,089,706,139.49</b>	<b>3,280,923,637.66</b>	<b>8,084,314,538.63</b>
AfDB	299,599,090.77	558,138,643.19	272,979,855.34
AfDF	1,558,189,576.40	360,334,088.66	1,503,351,848.16
BADEA	75,412,700.87	19,035,182.50	66,129,700.87
EIB	196,987,999.80		110,684,681.38
IDA	5,076,824,247.83	1,083,216,447.20	4,455,331,871.40
IDB	521,052,574.54	465,434,409.01	482,370,442.23
IFAD	349,922,406.98	168,916,212.32	251,737,529.51
IMF	846,084,072.37	600,543,354.55	840,760,696.37
NDF	63,643,461.96		41,931,267.39
OPEC FUND	101,990,007.98	25,305,300.22	59,036,645.98

Source: MoFPED

**Figure 1: External Debt Stock by Creditor Category as at 31st December 2022**

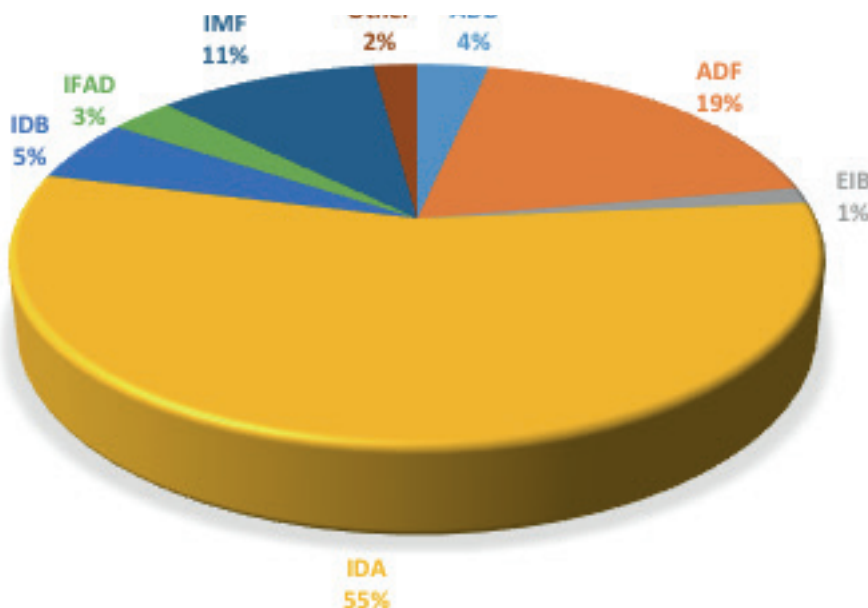


Multilateral creditors accounted for 62 percent of External Debt Stock followed by the Bilateral creditors at 28 percent and Commercial Banks at 10 percent as at 31<sup>st</sup> December 2022.

### 3.2 Composition of Multilateral Creditors

The outstanding debt stock including arrears from multilateral creditors is largely from the International Development Association of the World Bank (IDA), representing 55 percent as per **Figure 2** below.

**Figure 2: Composition of Multilateral Creditors' Debt Stock as of 31<sup>st</sup> December 2022**





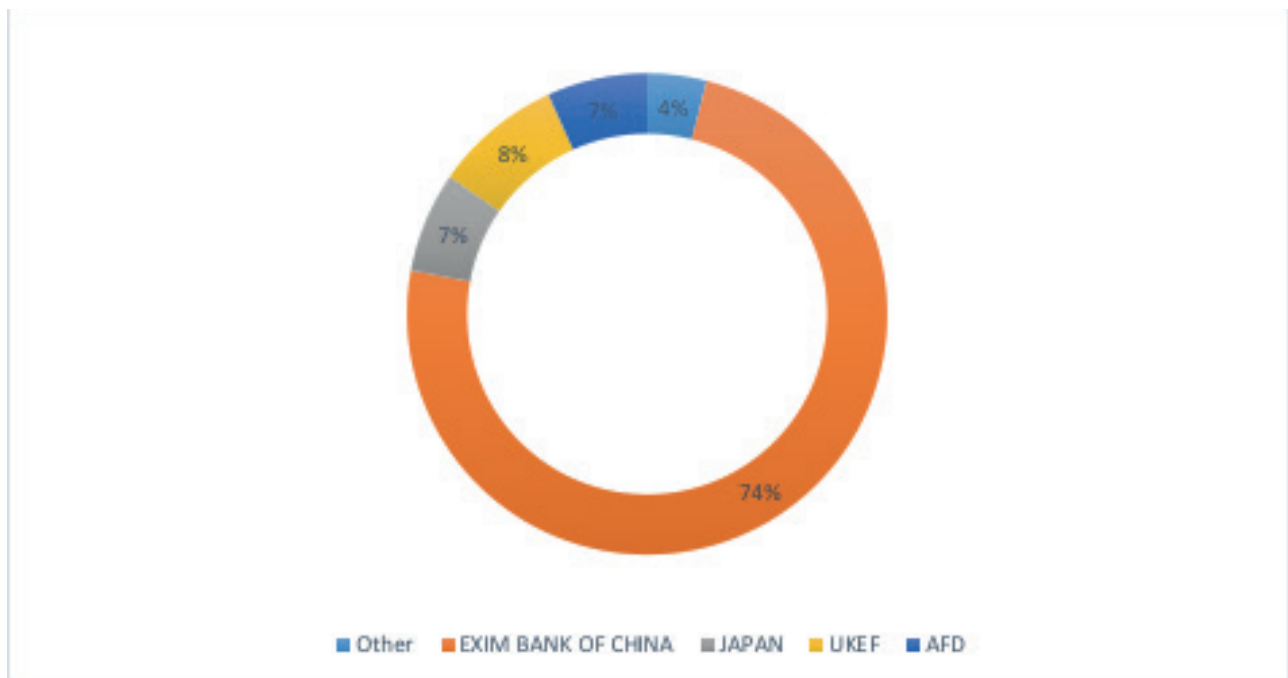
**N.B** Others includes Arab Bank for Economic Development in Africa (BADEA), OPEC Fund and Nordic Development Fund (NDF).

The share of Multilateral Debt Stock held by IDA has reduced to 55 percent as of 31<sup>st</sup> December 2022 representing a 1 percentage reduction but the share of IMF has increased by 1 percentage point from 10 percent as of 31<sup>st</sup> December 2021 due to increased borrowing from the IMF to support economic recovery from the COVID-19 pandemic effects.

### 3.3 Composition of Bilateral Creditors.

Exim Bank of China is the dominant creditor representing 74% of the outstanding bilateral debt stock including arrears as of 31<sup>st</sup> December 2022. The share of Exim Bank of China has slightly increased by 1 percent from 73 percent as of 31<sup>st</sup> December 2021. This is followed by UKEF at 8 percent, AFD and Japan each at 7 percent.

**Figure 3: Composition of Bilateral Creditors' Debt Stock as of 31st December 2022**



Other bilateral creditors that comprise of the 4 percent shown in **figure 3** include: Japan bank for International Cooperation (JBIC), Saudi Fund, Kuwait Fund, Abu Dhabi Fund, Spain and Austria.

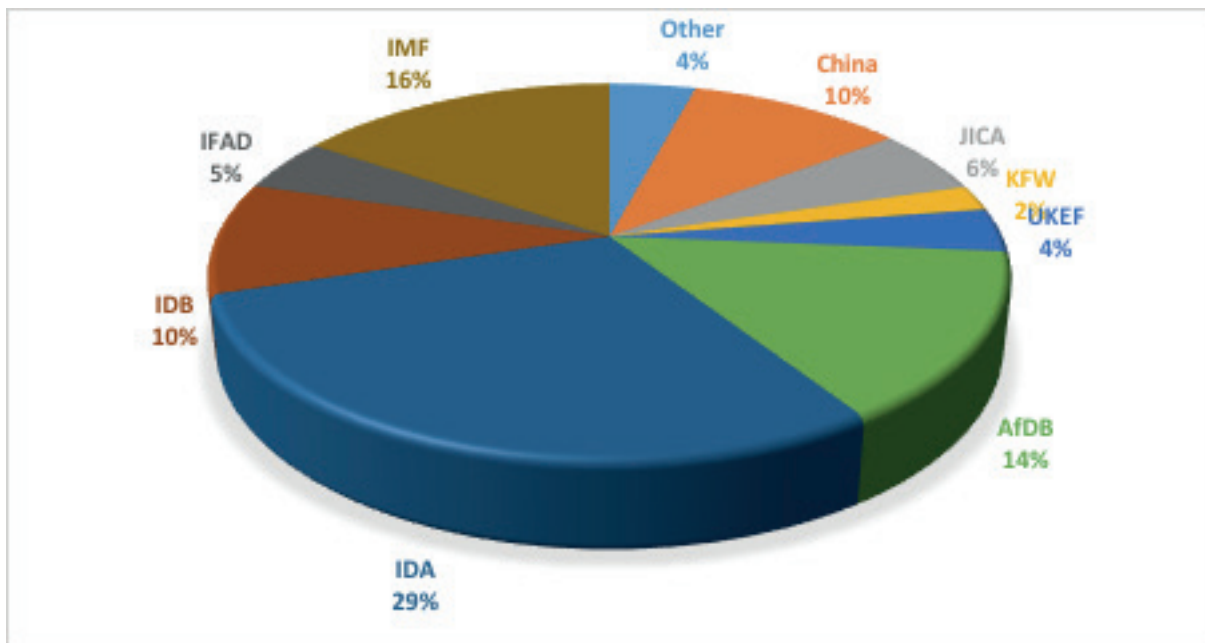
### 3.4 Undisbursed Debt Stock

As of 31<sup>st</sup> December 2022, the undisbursed debt stock stood at USD 4.81 billion compared to USD 5.55 billion as of 31<sup>st</sup> December 2021. This represents a decrease in the undisbursed debt stock of 13.3 percent. IDA, IMF, AfDB, IDB and China hold the largest share of undisbursed debt stock at 29 percent, 16 percent, 14 percent, 10 percent and 10 percent respectively.

Figure 4 shows the share of undisbursed debt stock by creditor as of 31<sup>st</sup> December 2022.



**Figure 4:** Share of undisbursed debt stock by creditor as at 31st December 2022



The decrease in the undisbursed debt stock is due to increased disbursements since the easing of the lock-down and full re-opening of the economy. Implementation of the projects is further expected to pick up pace and we expect further reduction in the undisbursed balances because of enhanced field visits and the quarterly portfolio reviews being conducted by the Ministry of Finance, Planning and Economic Development.

### 3.5 External Debt Service

The total external debt service paid between 1<sup>st</sup> July 2022 and 31<sup>st</sup> December 2022 amounted to USD 360.83 million, of which USD 254.41 million was for principal payments, USD 96.54 million for interest payments and USD 9.88 million paid as charges. Details are illustrated in **Table 4**.





**Table 4: External Debt Service for FY 2022/23 as at 31st December 2022.**

	PRINCIPAL PAID		INTEREST PAID		COMMISSIONS PAID		TOTAL DEBT SERVICE WITH ARREARS	
	01.07.2022	31.12.2022	01.07.2022	31.12.2022	01.07.2022	31.12.2022	01.07.2022	31.12.2022
<b>G.TOTAL</b>	<b>254,411,374.15</b>		<b>96,538,187.94</b>		<b>9,879,185.11</b>		<b>360,828,747.20</b>	
<b>BILATERAL</b>	<b>102,421,495.37</b>		<b>37,982,595.04</b>		<b>2,079,446.90</b>		<b>142,483,537.32</b>	
ABU DHABI FUND			109,444.90				109,444.90	
AFD	4,901,727.32		862,973.37		455,021.85		6,219,722.55	
EXIM BANK OF CHINA	72,215,796.42		33,996,347.91		973,639.53		107,185,783.86	
EXIM BANK OF INDIA					76,250.00		76,250.00	
EXIM BANK S KOREA	115,579.46		9,074.82				124,654.28	
JBIC	5,341,974.67		624,204.75				5,966,179.42	
JICA	2,782,296.62		5,158.07				2,787,454.69	
KFW	949,751.80		119,702.98		391,530.91		1,460,985.69	
KUWAIT FUND	524,200.45		230,458.35				754,658.80	
MIN FOR AFF AUSTRIA	458,220.12		8,022.71				466,242.83	
SAUDI ARABIA FUND	724,105.84		224,314.17				948,420.00	
SPAIN	221,578.13		122,787.88		30,923.56		375,289.58	
UKEF	14,186,264.55		1,670,105.14		152,081.04		16,008,450.73	
<b>COMMERCIAL BANKS OR OTHER FINANCIAL INSTITUTION</b>	<b>70,487,167.62</b>		<b>32,264,973.39</b>		<b>139,079.19</b>		<b>102,891,220.20</b>	
AFREXIM			11,195,854.26				11,195,854.26	
AKA	521,121.07		79,292.68		1,959.65		602,373.39	
Bank Austria			14.32		42,199.03		42,213.35	
COMMERZBANK	652,293.92		98,164.82		94,920.51		845,379.25	
SBSA	31,230,480.94		7,064,595.04				38,295,075.99	
STANDARD CHARTERED	11,841,832.94		2,821,360.84				14,663,193.78	
TDB (PTA)	26,241,438.76		11,005,691.44				37,247,130.19	
<b>MULTILATERAL</b>	<b>81,502,711.16</b>		<b>26,290,619.51</b>		<b>7,660,659.02</b>		<b>115,453,989.69</b>	
ADB	7,305,499.18		2,262,839.90		600,906.46		10,169,245.54	
ADF	5,905,054.47		5,440,632.24		906,683.66		12,252,370.37	
BADEA	560,000.00		388,871.75				948,871.75	
EIB	3,900,483.09		957,564.15				4,858,047.24	
IDA	42,066,514.39		15,501,558.07				57,568,072.46	
IDB	12,753,518.43				6,153,068.90		18,906,587.33	
IFAD	4,161,245.92		948,403.26				5,109,649.18	
NDF	1,155,920.68		155,710.18				1,311,630.86	
OPEC FUND	3,694,475.00		635,039.96				4,329,514.96	

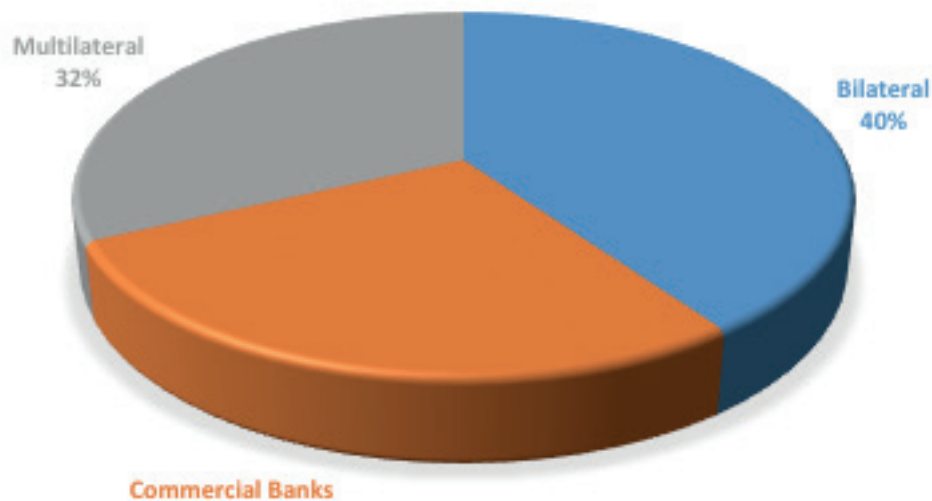
**Source:** MoFPED

From **Table 4** above, Commissions comprise of commitment fees, upfront fees and management fees. Commitment fees are charged on the undisbursed loan amounts, and these are usually paid per annum. IsDB was the largest beneficiary of commissions under the Multilaterals during the period under review. Under the Bilaterals, China Exim Bank was the largest beneficiary of commissions paid.

It is also worth noting that the total debt service with arrears for Interest Rate Swap (IRS) payments and China-Escrow Accounts is USD 6.5 million and 37.6 million respectively.



**Figure 5:** Composition of principal payments to creditors during FY 2022/23 as at 31st December 2022

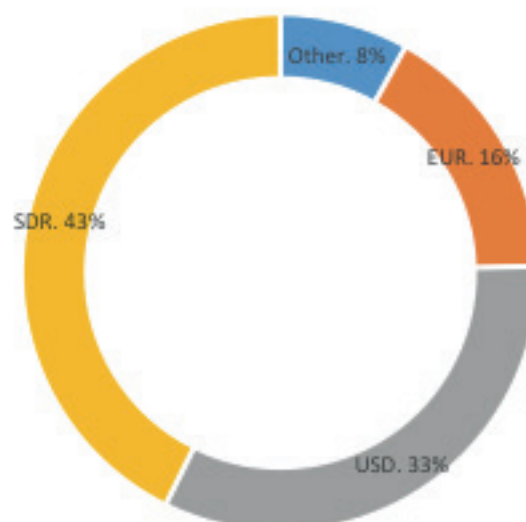


**Figure 5** above, shows that 28 percent was made as principal payments to commercial creditors while multilaterals were paid 32 percent and bilateral creditors paid 40 percent.

### 3.6 Currency Composition of External Debt.

External debt stock as of 31<sup>st</sup> December 2022 is denominated majorly by Special Drawing Rights (SDR) comprising 43 percent, United States Dollars (USD) with 33 percent and Euro (EUR) 16 percent. The composition of debt in Euro has reduced by 2 percentage points from 18 percent whereas the composition of debt in USD and SDR has increased by 2 percentage points and 1 percentage point from 31 percent and 42 percent respectively as of 31<sup>st</sup> December 2021. This indicates that more debt has been contracted in USD and SDR.

**Figure 6:** Currency Composition of External Debt as of 31st December 2022



From Figure 6 above, the category of “others” includes the following currencies: Japanese Yen (JPY), Chinese Yuan Renminbi (CNY), Great Britain Pound (GBP), Islamic Dinar (IDI), Saudi Riyal (SAR), Kuwait Dinar (KWD), Korean Won (KRW) and the United Arab Emirates Dirham (AED). The SDR comprises of the following currencies: USD, EUR, CNY, JPY and GBP.



## 4.0 DOMESTIC DEBT

### 4.1. Domestic Debt Stock

Domestic debt stock increased from UGX 27,773 billion at End-December 2021 to UGX 33,015 billion at End-December 2022 with T-bills amounting to UGX 4,957 billion and T-bonds amounting to UGX 28,057 billion. In comparison to End-December 2021, the stock of Treasury bonds at December 2022 increased while the stock of Treasury bills reduced in the same period.

This was aligned to Government's deliberate effort to increase the maturity period of debt by issuing longer dated instruments. Treasury bills as a percentage of total domestic debt stock dropped from 19% to 15%. Details are provided in **Table 5**.

**Table 5: Stock of Domestic Debt as at 31st December 2022**

	End of December 2021		End of December 2022	
	UGX Bn	USD M	UGX Bn	USD M
T-Bills	5,253	1.482	4,957	1.334
Fiscal T-Bonds	20,655	5.828	26,271	7.070
Recapitalization T-Bonds	1,642	0.463	1,642	0.442
Total T-Bonds	22,520	6.350	28,057	7.551
Total Domestic Debt	27,773	7.836	33,015	8.885

Source: MoFPED

From the table 5 above, whereas T-bills accounted for 15% of total domestic debt, T-bonds constituted 85%. **Table 6** details the domestic debt by maturity as at end December 2022.

**Table 6: Domestic Debt Stock by Tenor at Cost as at end of December 2022**

Instruments Maturity period	UGX Bn	USD M	% of UGX Total Cost
91 Days	89	0.02	0%
182 Days	394	0.11	1%
364 Days	4,474	1.20	14%
T-Bills	4,957	1.33	15%
1 Years	305	0.08	1%
2 Years	2,291	0.62	7%
3 Years	2,371	0.64	7%
4 Years	601	0.16	2%
5 Years	2,667	0.72	8%
6 Years	1,167	0.31	4%



Instruments Maturity period	UGX Bn	USD M	% of UGX Total Cost
7 Years	356	0.10	1%
8 Years	200	0.05	1%
9 Years	967	0.26	3%
10 Years	5,325	1.43	16%
11 Years	1,152	0.31	3%
13 Years	695	0.19	2%
14 Years	3,053	0.82	9%
15 Years	2,521	0.68	8%
18 Years	571	0.15	2%
19 Years	1,159	0.31	4%
20 Years	2,658	0.72	8%
<b>T-Bonds</b>	<b>28,057</b>	<b>7.55</b>	<b>85%</b>
<b>Total</b>	<b>33,015</b>	<b>8.89</b>	<b>100%</b>

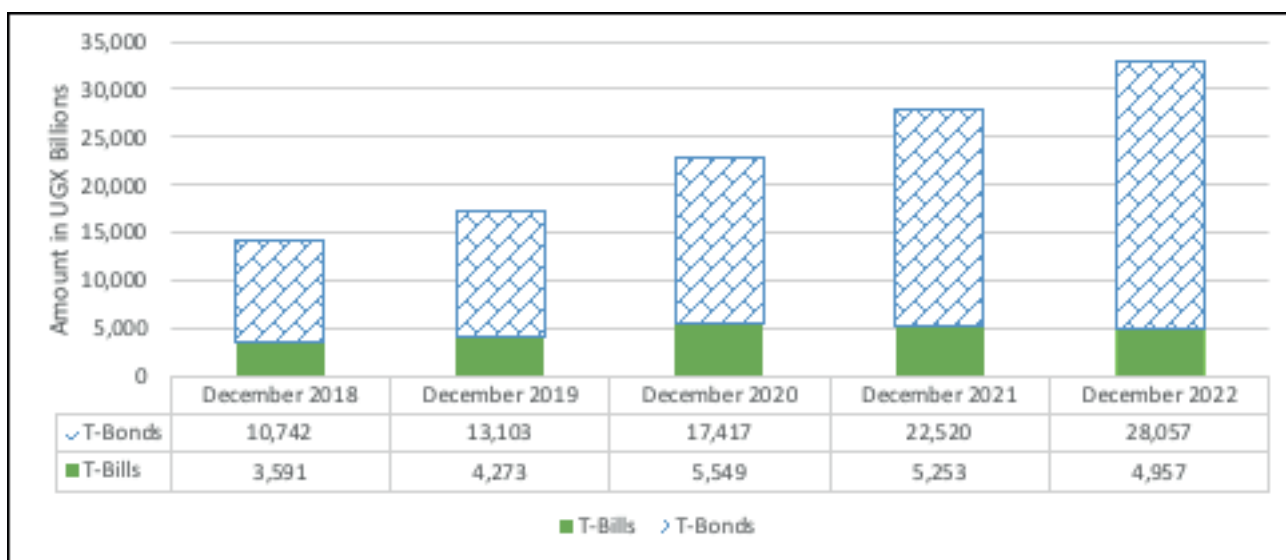
Source: MoFPED

## 4.2 Domestic Debt Trends

As at the end of December 2022, long term securities constituted 85% of the total outstanding debt and 15% was in short term securities that mature in less than 1 year. More than half of the domestic debt stock was in securities with 10 or more years to mature.

The total outstanding stock of Government Domestic Debt at cost increased by UGX 5,242 billion; from UGX 27,773 billion as at end December 2021 to UGX 33,015 billion as at end December 2022. The consistent rise in the stock of debt is a result of the increase in the Net Domestic Financing requirement over the years.

Following Government's deliberate effort to issue longer dated instruments, there is an increase in the proportion of T-bonds to T-bills. This is detailed in **figure 7**.



Source: MoFPED



### 4.3 New Domestic Debt Issued During FY 2022/23

The total debt issued at cost between July 2022 and end December 2022 was UGX 5,479.05 billion. Due to the high yield environment, domestic debt mobilization under performed as high-priced bids were rejected. This was done in a bid to minimise the cost of debt. The redemptions accounted for 56.8% (UGX 3,110.24 billion) and Net Domestic Financing (NDF) requirements accounted for 43.2% (UGX 2,368.81 billion) as shown below in **Table 7**.

**Table 7: New Domestic Debt Issued from 1<sup>st</sup> July 2022 to 31<sup>st</sup> December 2022**

Description	UGX (Billions)
Redemptions	3,110.24
NDF	2,368.81
Total issuance	<b>5,479.05</b>

### 4.4 Domestic Debt Service (Redemptions and Interest Payments)

**4.4.1 Principal Repayments (Redemptions).** During FY 2022/23, UGX 3,110 billion was due for clearance as redemptions by 31<sup>st</sup> December 2022, of which UGX 2,853.94 billion was for T-bills and UGX 256.3 billion was for T-bonds. The redemption payments reduced by UGX 350 billion from UGX 3,459.58 billion for the period ended 31<sup>st</sup> December 2021.

**4.4.2 Interest Payments.** During the first half of FY 2022/23, as at end December 2022, the domestic debt interest payments increased to UGX 2,146 billion compared to UGX 1,916.88 billion recorded in a similar period in FY 21/22. The rise in interest payments was due to among others, increase in both outstanding stock and global economic disruptions caused by the Russia-Ukraine war.

## 5.0 Public Debt Sustainability

The Government of Uganda undertakes Debt Sustainability Analysis (DSA) annually to appraise the country's current and future debt levels and its ability to meet its debt obligations in the medium and long term. Emphasis is placed on key debt burden indicators, such as the size of debt relative to GDP as well as the share of domestic revenues needed to meet debt service obligations. This exercise also identifies risks and vulnerabilities associated with the debt portfolio and proposes possible remedial policy interventions.

### 5.1 Overview of Uganda's Debt Profile

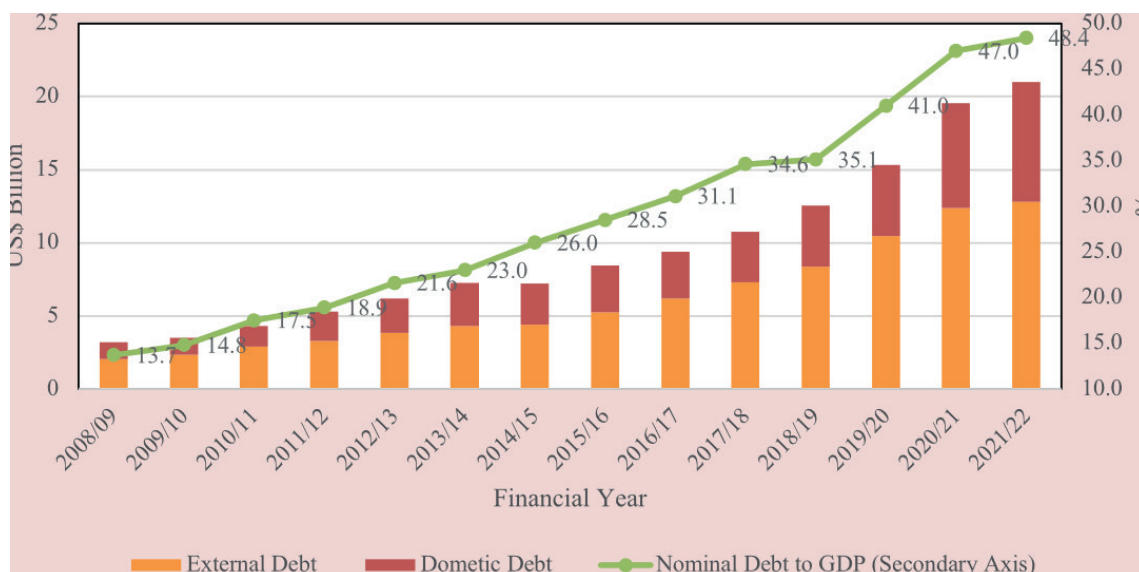
The stock of public sector debt increased from USD 19.54 billion in FY 2020/21 to USD 20.99 billion in FY 2021/22. External debt increased from USD 12.39 billion in FY 2020/21 to USD 12.82 billion in FY 2021/22, while domestic debt measured in US Dollars increased from USD 7.16 billion to USD 8.16 billion over the same period.

As a percentage of GDP, public sector debt rose from 47.0 percent in FY 2020/21 to 48.4 percent in FY 2021/22 as detailed in **Figure 8**. External debt accounted for 29.6 percent of GDP, while domestic debt contributed 18.8 percent of GDP. In Present Value (PV) terms, public sector debt amounted to 39.5 percent of GDP at end June 2022 up from 37.5 percent the year before.



While debt continued on an upward trend in FY2021/22, the rate of debt accumulation slowed compared to the previous two financial years that were characterized by the Covid-19 pandemic and its adverse effects on the economy. The slowdown in the rate of debt accumulation follows a combination of factors including recovery in GDP growth and Government's deliberate efforts towards fiscal consolidation as the effects of the COVID Pandemic continue to subside, as well as a pick-up in revenue growth partly supported by the implementation of the Domestic Revenue Mobilization Strategy (DRMS).

**Figure 8** shows the evolution of the public debt from FY 2008/9 to FY 2021/22.



Source: MoFPED

## 5.2 Debt Sustainability Outlook

Uganda's debt remains sustainable in the medium to long term. Whereas there was an increase in the debt to GDP ratio from 47 percent in June 2021 to 48.4 percent in June 2022, this increase was much smaller than what was experienced in previous years. The much slower rate of debt accumulation was on account of fiscal consolidation as well as improvement in GDP performance.

Public debt as share of GDP is projected to decrease in FY2022/23 and over the rest of the medium term majorly on account of increased revenues following a return to pre-COVID economic growth levels, and an improvement in tax administration through the implementation of the Domestic Revenue Mobilization Strategy. The reduction in the debt to GDP ratio will also be supported by Government's deliberate efforts towards fiscal consolidation through reduction of public expenditures as well as the onset of oil production towards the end of the medium term, which will altogether reduce the reliance on debt for budget financing.

However, debt service still remains a key area of concern for debt sustainability. The ratio of *total debt service to domestic revenue* continued on an upward trend increasing to 30.6 percent in FY2021/22 and is projected to increase further in FY2022/23. This implies that debt service is increasingly taking up bigger share of resources, hence constraining the allocations to other areas of the budget.



Other major risks to debt sustainability relate to: the slow growth of exports; the increased recourse to commercial external and domestic debt for budget support; lower than anticipated GDP growth; lower than projected tax revenues; delays in oil production; and challenges in the project management cycle, which delay project benefits and often lead to cost overruns.

To mitigate these risks, a number of initiatives have been put in place to enhance export promotion and import substitution in order to increase foreign currency inflows and reduce the outflows. These among many others include the development of several industrial parks around the country as outlined in the NDP III.

### 5.3 Public Debt in line with the Charter of Fiscal Responsibility

Total Public debt is a more comprehensive measure of the country's indebtedness, as it comprises both domestic and external debt. The Debt Sustainability Framework uses a benchmark for PV of total public debt to GDP to help flag risks from broader debt exposures. This benchmark, which is dependent on the country's debt carrying capacity, helps to highlight the risks stemming from a combination of domestic and external debt.

**Table 8: Summary of Public Debt Sustainability Indicators (percent)**

Financial Year	LIC DSF Benchmark	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Nominal debt to GDP		41.0	47.0	48.4	47.6	46.1	45.2	43.7	42.3
Charter for Fiscal Responsibility				52.7	53.1	52.4	51.2	49.3	
PV of Debt to GDP	55	31.8	37.5	39.5	38.4	37.2	36.6	35.5	34.7

**Source: Ministry of Finance Planning and Economic Development**

*Note: The targets in the Charter for Fiscal Responsibility are only available for years 2021/22 to 2025/26.*

The recently concluded Debt Sustainability Analysis as at December 2022 found that the PV of debt to GDP is projected to remain below its associated benchmark of 55 percent throughout the forecast period as show in Table 7 above. This ratio will also remain below the more stringent threshold of 50 percent stipulated in both the Public Debt Management Framework and the convergence criteria of the EAMU Protocol. In nominal terms, debt to GDP is forecast to decline from 48.4 percent in FY2021/22 to 42.3 percent in FY2026/27. This public debt path is well within the requirements of the Charter for Fiscal Responsibility.



## 6.0 PERFORMANCE AND ACHIEVEMENT OF OBJECTIVES OF DEVELOPMENT ASSISTANCE

### 6.1 Cumulative Performance as at 31st December 2022.

This section looks at financial performance for all ongoing loans and grants determined by projects' disbursements measured against the signed commitment amount in USD as at 31<sup>st</sup> December 2022.

**Table 7: Summary of Programme cumulative disbursement (loans and grants) as at 31<sup>st</sup> December 2022 in US\$ Millions**

NDP III PROGRAMME	Total Commitments	Total Disbursements	Performance
	(Million USD)	(Million USD)	(%)
	A	B	$C=(B/A)*100\%$
Agro-Industrialization	955.88	414.96	43.4%
Development Plan Implementation	17.00	9.77	57.5%
Digital Transformation	75.30	75.77	100.6%
Energy Development	3,353.38	2,563.34	76.4%
Governance and Security	671.38	1,250.18	186.2%
Human Capital Development	3,208.77	2,023.75	63.1%
Innovation, Technology Development and Transfer	84.74	45.91	54.2%
Integrated Transport Infrastructure and Services	4,207.73	1,891.51	45.0%
Manufacturing	276.95	132.45	47.8%
Natural Resources, Environment, Climate Change, Land & Water Mgt	1,811.61	650.44	35.9%
Private Sector Development	203.70	122.30	60.0%
Public Sector Transformation	3,242.84	2,228.83	68.7%
Regional Development	281.62	116.23	41.3%
Sustainable Development of Petroleum Resources	10.29	-	0.0%
Sustainable Urbanisation and Housing	381.69	282.45	74.0%





NDP III PROGRAMME	Total Commitments	Total Disbursements	Performance
	(Million USD)	(Million USD)	(%)
	A	B	$C=(B/A)*100\%$
<b>Grand Total</b>	<b>18,782.86</b>	<b>11,807.89</b>	<b>62.9%</b>

Source: MoFPED.

## 6.2 Budgeted External Resources vs. Actual Disbursements.

For FY 2022/2023, external funds (loans and grants) worth USD 2.3 billion was approved for implementation of various projects in accordance with the programme work plans. As at end December 2022, USD 512.5 million was disbursed across all programmes as shown in **Table 9**.

**Table 9: summary of NDP III Program disbursements as at 31<sup>st</sup> December 2022 in USD**

NDP III PROGRAMME	Budget FY 2022/23 (USD m)	Actual Dis- bursements FY 2022/23 in USD m)	Performance (%)
Development Plan Implementation	4.76	3.00	63%
Agro-Industrialisation	92.75	13.70	15%
Energy Development	277.57	36.46	13%
Governance and Security	111.40	2.81	3%
Human Capital Development	546.41	206.12	38%
Integrated Transport Infrastructure and Services	370.61	172.84	47%
Natural Resources, Environment, Climate Change, Land & Water Mgt	232.06	37.69	16%
Private Sector Development	38.00	15.66	41%
Public Sector Transformation	491.14	21.02	4%
Regional Development	23.44	2.75	12%
<b>TOTAL</b>	<b>2,342.70</b>	<b>512.05</b>	

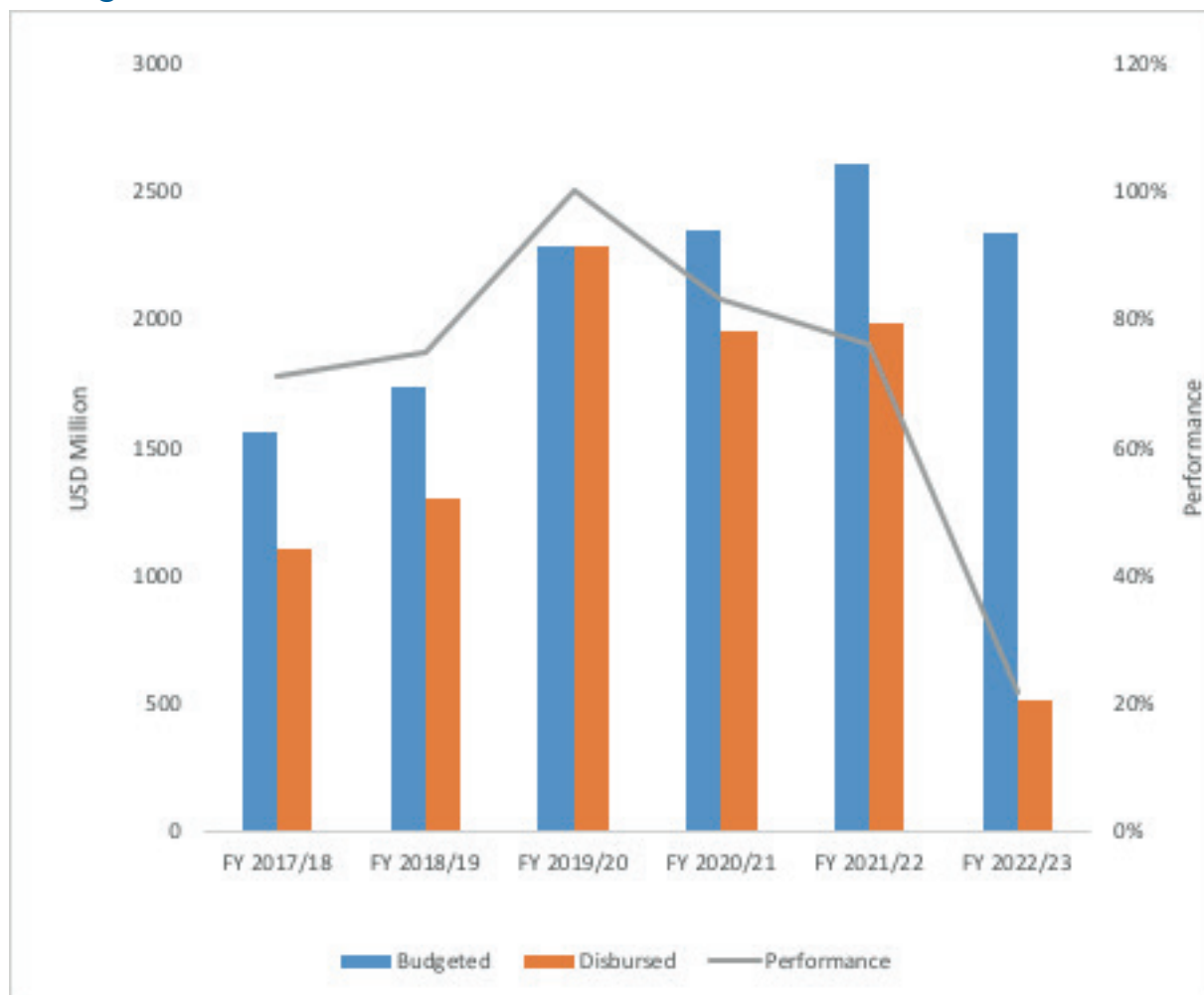
Source: MoFPED.

## 6.3 Trend in Financial Performance of Development Assistance

The financial performance of development assistance from FY 2017/18 to FY 2022/23 is shown in **Annex 2**.



**Figure 9: Trends in Disbursements of Development Assistance Based on NDP III Programmes**



Source: MoFPED.

## 6.4 Grant Disbursements as at end December 2022

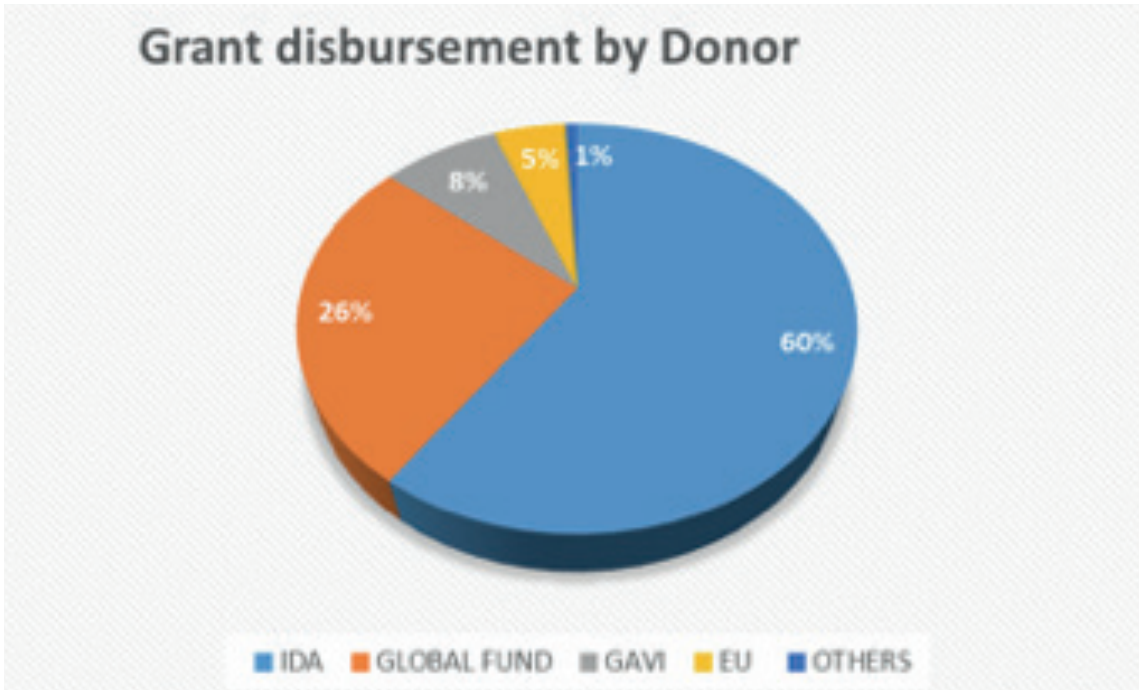
A total of USD 204.6 million was recorded as grant disbursements as at 31<sup>st</sup> December 2022 which indicates 40% of the total funds disbursed.

### 6.4.1 Grant Disbursements by Development Partner as at end December 2022

The International Development Association (IDA) had the highest grant disbursements of USD 120.1 million followed by the Global Fund which disbursed USD 53 million as at 31<sup>st</sup> December, 2022.



**Figure 10:** Grant Disbursements by Development Partner as at 31st December 2022

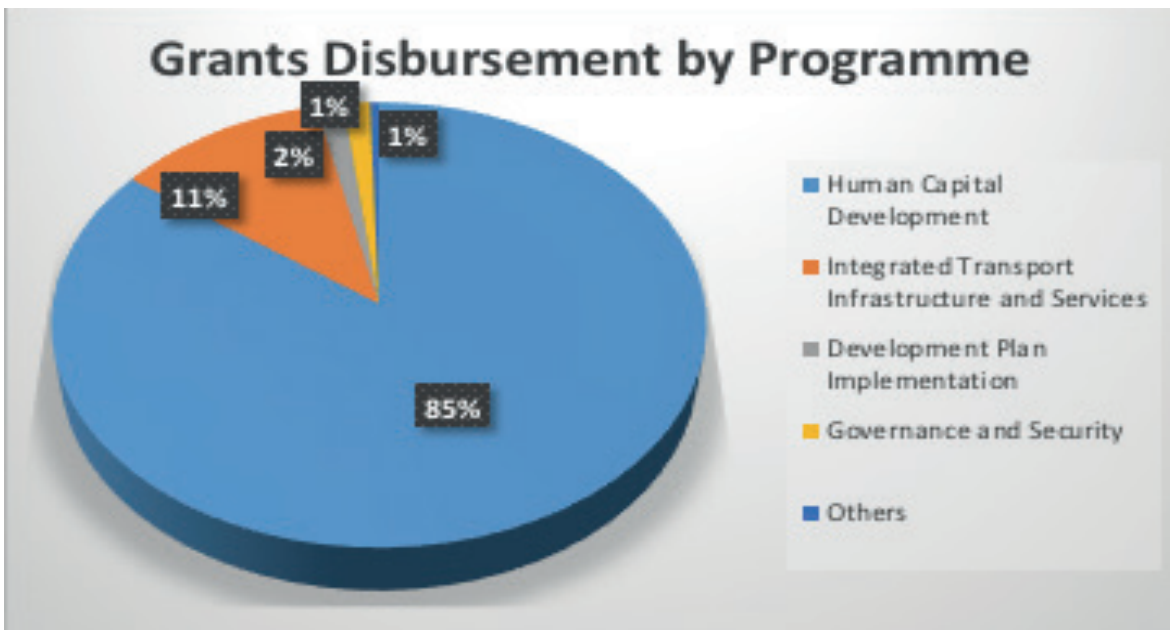


Source: MoFPED.

### 6.5 Grant Disbursement by Programmes

The programmes that posted the highest disbursements as at 31<sup>st</sup> December, 2022 are Human Capital Development (USD 170.1 million) and Integrated Transport Infrastructure and Services (USD 22.8 million)

**Figure 11:** Grant Disbursement by Programme FY 2022/23



Source: MoFPED.



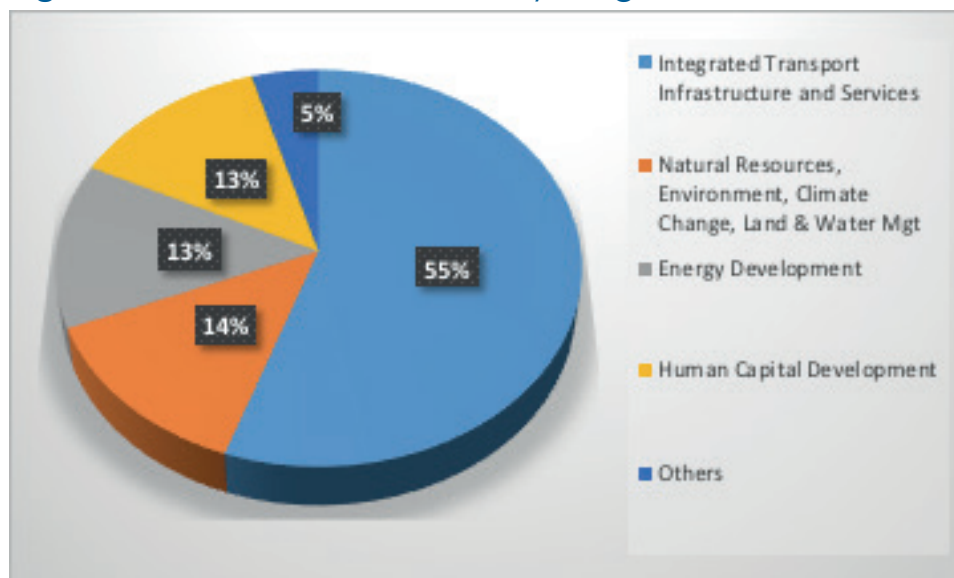
## 6.6 Loan Disbursements as at 31st December 2022

The total amount of loans disbursed as at 31<sup>st</sup> December 2022 was USD 307.5 million, constituting 60% of the total external resources disbursed during the period.

## 6.7 Loan Disbursement by Programme

During the FY 2022/23, Integrated Transport Infrastructure and Services had the highest loan amount (USD 150 million) disbursed than the rest of the Programmes as shown in Figure 12 below.

**Figure 12:** Loan Disbursement by Programme

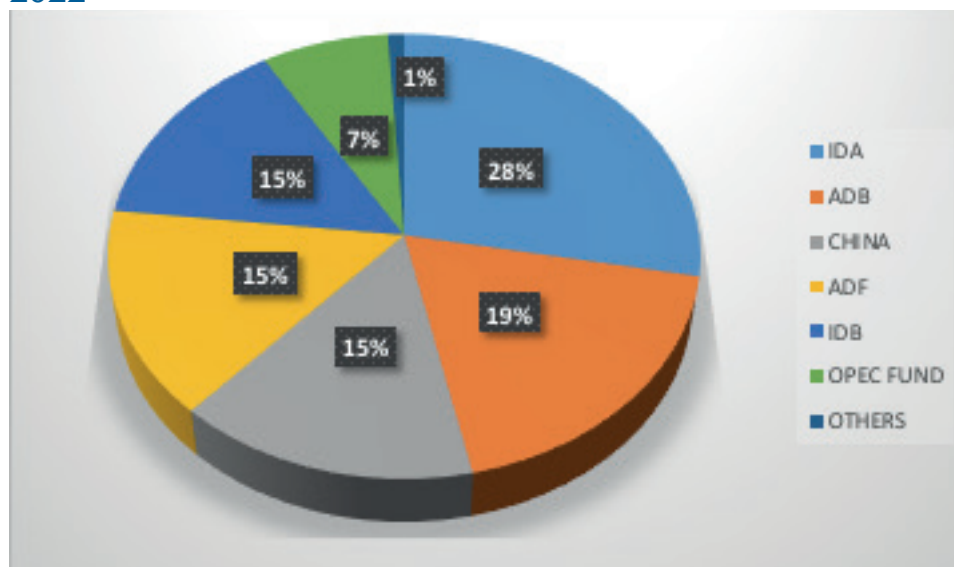


Source: MoFPED.

## 6.6 Loan Disbursements by Development Partner

The International Development Association (IDA) had the highest loan disbursements of USD 82.7 million followed by the African Development Bank (ADB) which disbursed USD 55.3 million as at 31<sup>st</sup> December, 2022.

**Figure 13:** Loan disbursement by Development Partner as at 31st December 2022



Source: AMP MoFPED.



## 6.9 Key Constraints Identified in Project Implementation

Slow implementation (low absorption) generally remains a challenge across implementing agencies. This Ministry has highlighted some factors/reasons for slow performance of projects. Some of the reasons include;

- i. **Design challenges** have greatly affected the irrigation for Climate Resilience project as the original site for construction of Matanda irrigation Scheme changed.
- ii. **Right of way** has greatly affected the Kampala Flyover Construction and Road Upgrading project so there were several encumbrances on the site for access to the contractor as well as mobilization challenges due to COVID-19.
- iii. The upgrading of Muyembe-Nakapiripirit Road was marred by delays in completing of designs and the same project later faced challenges of encumbrances on site access by the contractor.
- iv. **Project Management** challenges not limited to delays in constituting and appointing the project Steering Committees to oversee the project.
- v. **Land Acquisition**; The National Oil Palm Project has suffered inadequate funding challenges for land acquisition to pay off compensations to tenants in Buvuma, so as to free up land to lease to the Private sector for the Nucleus Estate.
- vi. **COVID 19 lockdown** delayed the line of credit disbursement under the Local Economic Support Growth Project implemented by Microfinance Support Centre where the intended beneficiaries could not be easily reached and appraised. **COVID-19 Lockdown** also affected the mobilization of equipment and plant due to restrictions in the export and transportation of materials from overseas under the Multinational Uganda/Rwanda: Busega- Mpigi and Kagitumba-Kayonza –Rusomo road.



## 7.0 ALIGNMENT OF DEVELOPMENT ASSISTANCE TO THE NDP III

Government has continued to ensure that all borrowing is aligned to the National Development Plan III. **Table 10** below shows the alignment of the current borrowings to NDP III.

**Table 10:** Alignment of Projects to NDP III Programmes.

Programme	Core Projects	Status as of 31 <sup>st</sup> December 2022
Agro-Industrialisation	Establishment of irrigation systems project. (increase concentration in lacking regions and extraction countrywide)	Secured Funding worth USD 86.5 Million from Islamic Development Bank for Development of Irrigation Schemes in UNYAMA, NAMALU and SIPI. Start-up workshops undertaken and now procurement plans are underway.
		Secured financing from the World Bank for the Climate Smart Agricultural Transformation Project, Awaiting Cabinet Approval
Tourism Development	i) Kabale – Lake Bunyonyi (8.0km);	Parliament approved a loan worth USD 68.5 m from AfDF to upgrade the roads. Under Procurement.
	ii) Kisoro – Mgahinga National Park Headquarters (14.0km);	Parliament approved loan worth USD 235.46 m from AfDB to upgrade the road. Under Procurement.
	iii) Kisoro – Nkuringo-Rubugiri – Muko (54.0km);	
	iv) Kitgum – Olumu – Kalenga – Kapedo – Kaabongo (184km)	Soliciting for Financing.



Human Capital Development	Basic Requirements and Minimum Standards (BRMS) for education institutions.	Secured Funding worth USD 153.4 Million from International Development Association for Secondary Education Expansion Project now under implementation.
	Develop a Centre of excellence for cardiovascular services	Secured the following funding for Uganda Heart Institute Infrastructure Development Project:  i) BADEA Loan worth USD 20 Million; ii) SAUDI Fund Loan worth USD 30 Million; and iii) OPEC Fund worth USD 20 Million.
	Skills for Employment and Productivity.	Secured funding under Business Technical and Vocational Education Training Support (TVETS) Project - Phase III from Islamic Development Bank and procurements for civil works contractor are in advanced stages.
	Health Facilities Functionality and Referral system Project. (equip referral hospitals and increase functionality from the current 55% to 75%)	Civil works for the Reproductive, Maternal and Child Health Services Improvement Project (URM-CHIP) at 80% of scheduled/scope of works completed.  Results Based Financing completed  75% of equipment delivered and distribution is ongoing  1190 Health workers out of 1250 have concluded training on scholarships.
	Develop 2 regional oncology centers (Gulu and Mbarara centers)	Awaiting UniCredit Bank to declare the Northern Uganda Regional Oncology Center loan effective in order to commence implementation of the project.



Integrated Transport Infrastructure and Services	Upgrading of National Roads Project (Kyenjojo-Bwizi-Rwamwanja-Kahunge/Mpara-Bwizi, Katine-Ochero road and Masindi Port Bridge)	Islamic Development Bank Loan worth USD 295.0 Million is due for Cabinet Approval.
	Kampala Flyover Construction and Road Upgrading Project (City decongestion)	Procurements for ball the lots under the projects are underway for the Kampala City Roads Rehabilitation Project (KCRRP)
	Kampala-Jinja Express Highway	Procurements are underway
	Rehabilitation of the Meter Gauge Railway (Relief of Road Transport of Cargo transportation)	Loan worth USD 2.2 Billion under Appraisal for the Standard Gauge Railway Project.
	Busega – Mpigi Expressway (City decongestion)	Secured financing from AfDB and AfDF worth USD 151 M to support construction of the expressway
	Bukasa Inland Port	Loan worth USD 492.8 Million Under Appraisal for Bukasa Inland Port Phase II.
Energy Development	Industrial Substations Upgrade Phase Two (Lugogo; Mutundwe; Nkonge; Kampala North; Jinja; Rakai; Bushenyi; Kole and Mubende)	EURO 162.2 Million Loan Facility was approved by Parliament, awaiting signature of Financing Agreements
Digital Transformation	IT Shared Platform (GOV-NET)	Secured Funding worth USD 133.6 Million from the International Development Association for Uganda Digital Acceleration Project- (LGOVNET).  China Exim Bank Loan worth USD 150 Million signed for National Backbone Infrastructure Project Phase V.

Source: NDP III, MoFPED





## 8.0 NEW EXTERNAL FINANCING

### 8.1 New Loans approved by Parliament in FY 2022/23

This section provides details of the new loans and grants mobilized to finance the budget as planned and provides information on loans and grants mobilized to finance the budget as mentioned above, since the publication of the previous Public Debt, Grants and Guarantees Report (March 2022).

During the FY 2022-23, the Government mobilized USD **1,259.18** million through external borrowing as shown in **Table 11** below.

**Table 11:** Loans approved by Parliament and signed as at 31st March 2023.

No.	Creditor	Project Name	USD M equivalent	Signature Date
1.	Islamic Development Bank	Irrigation Schemes Development Project in Unyama, Namalu and Sipi-Inst. Sale -	80.0	4/7/ 22
2.	Islamic Development Bank	Irrigation Schemes Development Project in Unyama, Namalu and Sipi-Loan -	6.5	4/7/22
3.	BADEA	Line of Credit to UDBL For Financing Private Sector Projects -	10.0	5/10/22
4.	BADEA	Line of Credit to UDBL For Trade Finance -	10.0	5/10/22
5.	BADEA (US \$20M, Saudi Fund (US\$ 30M) and OPEC FUND (US\$ 20M)	Uganda Heart Institute Project -	70.0	14/12/22
6.	Standard Chartered Bank	To Finance the Budget Fy2022/23 -	464.13	22/12/22
7.	International Development Association	Energy Access Scale Up Project	331.5	20/02/23
8.	International Development Association	Uganda Digital Acceleration Project-LGOVNET -	133.63	28/01/23
9.	International Development Association	Uganda Secondary Education Expansion Project	153.42	24/2/23
	TOTAL		1,259.18	

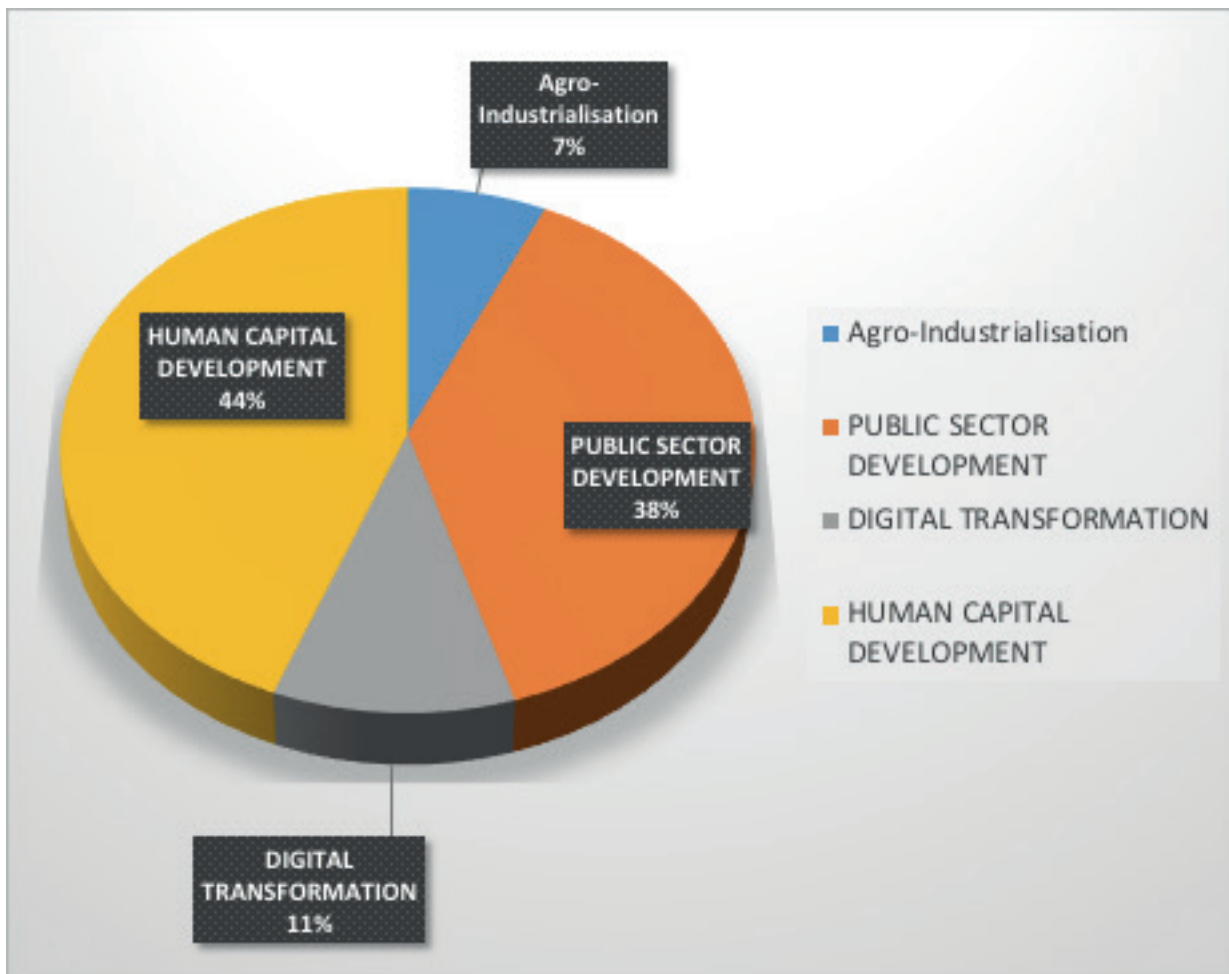
**Source: MoFPED**



## 8.2 New loans signed by Programme as at 31st March 2023

Human Capital Development Programme obtained the highest amount of loans mobilized during the FY 2022/23 with 44% of the total loan amount mobilized during the period under review. This was followed by Public Sector Development at 38%, Digital Transformation at 11% and Agro-Industrialization at 7% as detailed in **Figure 14**. The loans mobilized were majorly to finance the budget and provide MSMEs access affordable credit for financing of their businesses to promote exports and support growth of the economy.

**Figure 14:** New loans signed by Programme



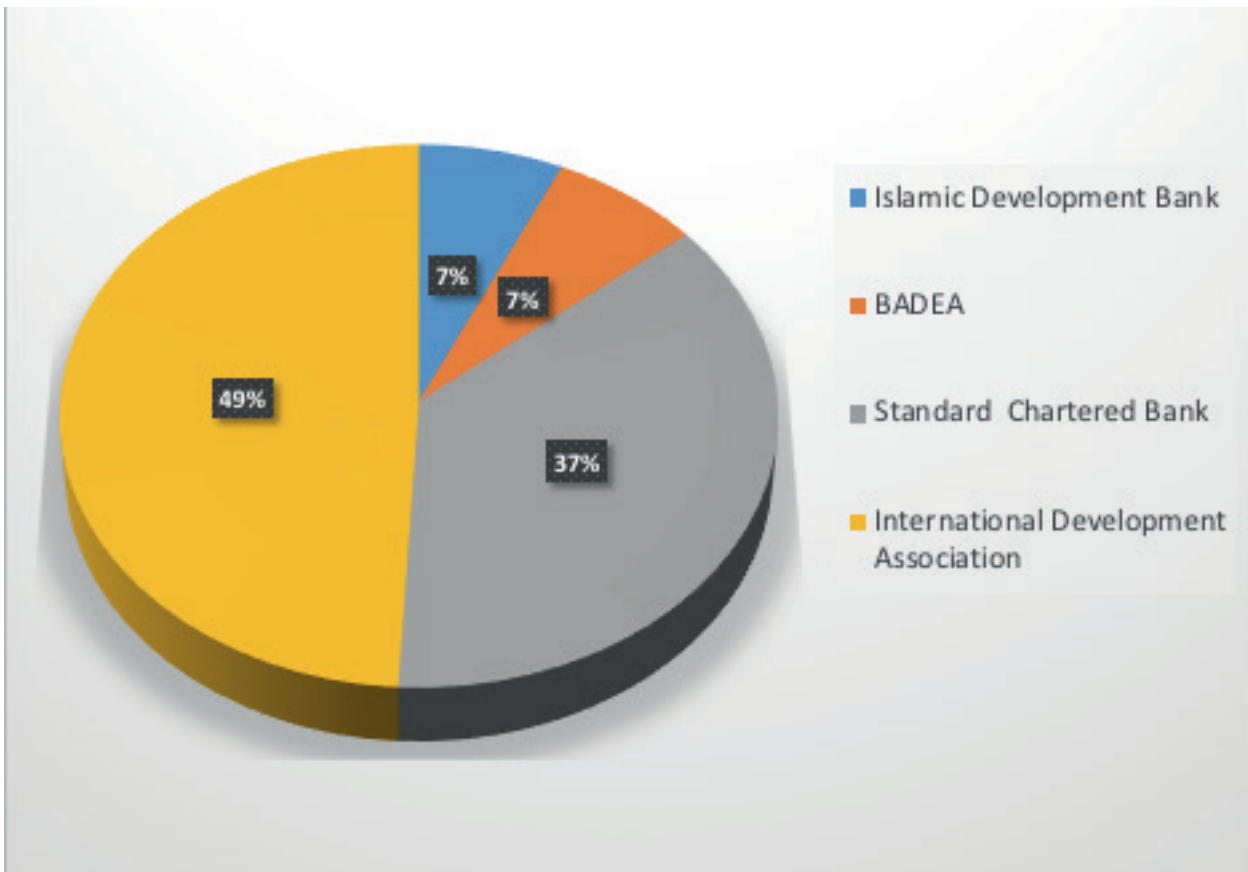
Source: MoFPED

## 8.3 Loans Signed by Development Partner as at 31st March 2023

**Figure 15;** below shows that the largest share of loans was provided by IDA (49%), Standard Chartered Bank (37%), and third was Islamic Development Bank (14%).



**Figure 15:** Loans Signed by Development Partner

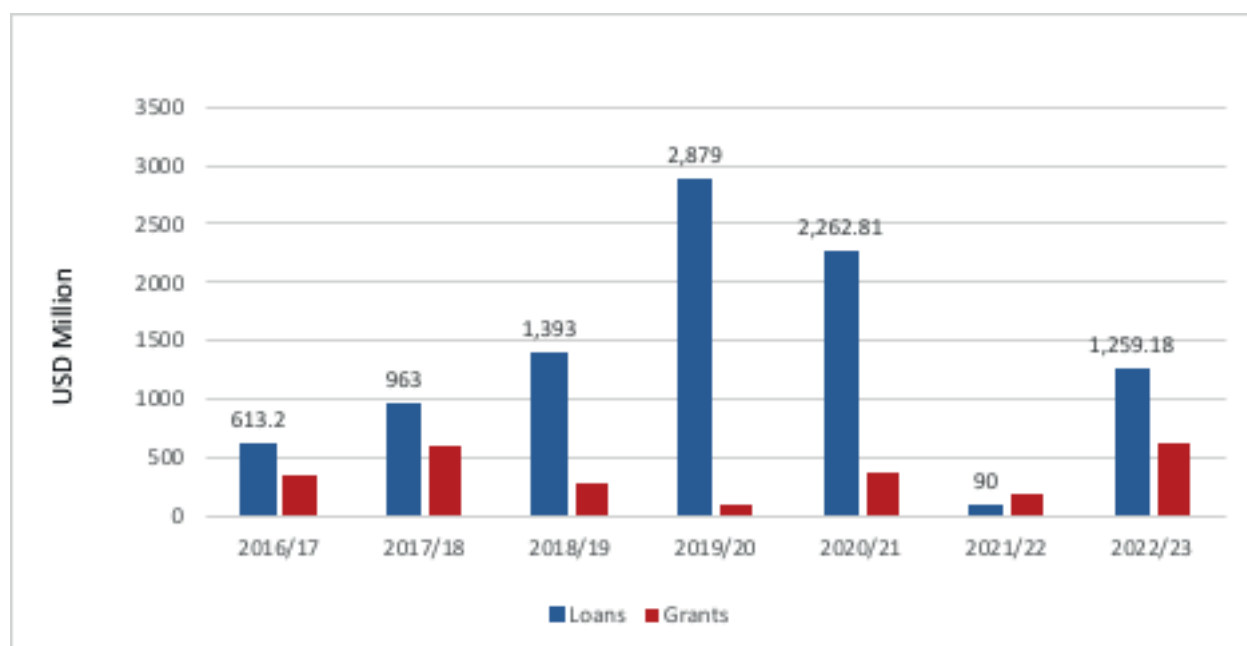


Source: MoFPED

#### 8.4 Trends in New External Financing

Over the years, from FY 2016/17 there has been a gradual increase in the amount of loans and grants mobilized and in the FY 2019/20, Government mobilized the highest amount of loans (**USD 2,879million**) and grants (**USD 113 million**). Thereafter there was been a slight decline in new external financing mobilized which was majorly caused by the effect of the COVID -19 pandemic on global economies.

With the recovery from the pandemic, there has been an increase in new external financing mobilized increasing from **USD 279 million** in FY 2021/22 to **USD 1,886.11million** in the FY 2022/23 as presented in **Figure 16**. We therefore expect a positive trend in new financing mobilized in the forthcoming years as global economies recover from the negative effects of the COVID-19 pandemic.


**Figure 16:** Trends in New External Financing mobilized from FY 2016/17 to FY 2022/23


Source: MoFPED

## 8.6 PIPELINE LOANS

**Table 12** below provides a list of pipeline loans that are prioritized for financing by the government and are under various stages of preparation and approval.

**Table 12:** PROJECTS LIKELY TO BE CONCLUDED BEFORE END JUNE 2023

	Project Name	Programme	Development Partner	Project Amount(M)	Status
1.	Development of Industrial Parks Projects Phase Two	Energy Development	China Exim Bank	Euro 162.4	Was approved by Parliament, awaiting signature of Financing Agreements.
2.	Investment in Industrial Transformation and Employment Project	Public Sector Development	World Bank	USD 150.0	Approved by Cabinet due for submission to Parliament
3.	Greater Kampala Metropolitan Area Project	Integrated transport infrastructure and services	World Bank	USD 518.0	In Cabinet
4.	Climate Smart Agriculture Project	Agro-industrialisation	World Bank	USD 325.0	In Cabinet



	Project Name	Programme	Development Partner	Project Amount(M)	Status
5.	Construction and Equipping of Technical Institute for vocational Education and Training project – Phase II	Human Capital Development	Saudi Fund for Development	USD 16.20	In Cabinet
6.	Upgrade of Kitgum Kidepo Road	Integrated transport infrastructure and services	Standard Chartered Bank	EUR 110.0	Under Negotiation
7.	National Backbone Infrastructure Project 5	Digital Transformation	China Exim Bank	USD 150.0	Under Negotiation
8.	Upgrading of National Roads Project (Kyenjo-jo-Bwizi-Rwamwanja-Kahunge/ Mpara-Bwizi, Katine-Ochero road and Masindi Port Bridge)	Integrated transport infrastructure and services	IDB	USD295.0	Under Negotiation
9.	Mirama Kikagati Transmission Line	Energy Development	Stanbic Bank	USD 31.41	Under Negotiation
10.	Mbale Bulambuli Transmission Line	Energy Development	TBD	EUR 40.0	Appraisal
11.	Standard Gauge Railway Project	Integrated transport infrastructure and services	TBD		Appraisal
12.	Grid strengthening and Electrification of Industrial Parks III	Energy Development	Sweden	USD 100.0	Appraisal
13.	Bukasa Port Phase II	Integrated transport infrastructure and services	TBD	USD 492.8	Appraisal
14.	Rehabilitation of Kira and Nalubaale Hydro Power Dams	Energy Development	AfD-FRANCE	USD 50.40	Appraisal
15.	Kayunga-Bbale-Galiraya Road	Integrated transport infrastructure and services	TDB	USD 155.70	Seeking Financing Partner



	Project Name	Programme	Development Partner	Project Amount(M)	Status
16.	Refurbishment of Kampala-Kasese meter gauge	Integrated transport infrastructure and services	World bank	USD 450.0	Appraisal
17.	Moroto-Kotido, Kotido-Kaabong Road	Integrated transport infrastructure and services	TBD	USD 174.74	Seeking Financing Partner
18.	Construction of Ishasha – Katurunguru Road (88km)	Integrated transport infrastructure and services	TBD	USD100.0	Seeking Financing Partner

Source: MoFPED

## 8.7 Creditor Terms

In line with its mandate to mobilize external financing to undertake priority projects, the Ministry negotiated and procured loans on the following terms as presented in **Table 13** below. Most of the loans were procured on concessional terms while commercial loans were majorly to finance the budget for the financial year 2022/23.

**Table 13:** Creditor Terms for Loans Approved by Parliament, 1st April 2022 – 31st March 2023

Donor	Maturity Period (Years)	Grace Period (Years)	Interest rate/ Service Charge	Commitment	Management Charges (p.a.) Charges (up-front)
World Bank	38	6	0.75%	-	-
IDB	30	10	0.75%		
Opec Fund	20	5	6-month USD Libor plus 2% per annum payable on amounts withdrawn and outstanding	0.25% on unwithdrawn amounts beginning to accrue 60 days from the date of signature	0.25%
Arab Bank for Economic Development in Africa (BADEA)	20	5	2%	-	-
Saudi Fund	25	5	2%	- -	



Donor	Maturity Period (Years)	Grace Period (Years)	Interest rate/ Service Charge	Commitment	Management Charges (p.a.) Charges (up-front)
Standard Chartered Bank (NEXI)	10	4	6 months Euribor plus margin of 1.9%	0.57%	1.5%
Standard Chartered Bank (IC-IEC)	10	4	6 months Euribor plus	Standard Chartered Bank (IC-IEC)	10

Source: MoFPED

## 8.7 Changes in Financing Terms

During the reporting period, several loans that were denominated in USD were affected by the global cessation of the use of London Interbank Offered Rate (LIBOR) for calculation of interest. The LIBOR ceased to exist with effect from 30<sup>th</sup> June 2023 and was replaced by the Secured Overnight Financing Rate (SOFR) which was adopted as at 16<sup>th</sup> December 2022.

**Table 14:** Financing Agreements Affected by LIBOR Transition.

No.	Project	Source of Funding	Amount in USD Million
1	Budget Support Financing for the FY 2019/20	AFREXIM Bank	166.0
2	National Oil Seeds Project	International Fund for Agricultural Development (IFAD)	100.0
3	Kampala Jinja Express Highway	African Development Bank	229.47
4	Kampala City Roads Rehabilitation	African Development Bank	210.48
5	Kampala-Mpigi & Mirama Hills Bridge	African Development Bank	147.1
6	Kapchorwa-Suam-Kitale Road	African Development Bank	21.81
7	Markets and Agricultural Trade (MATIP 2)	African Development Bank	134.36
8	Uganda Rural Electricity Access Project	African Development Bank	100.00
9	Farm Income Enhancement and Forest Conservation Project	African Development Bank	76.70
10	Uganda Development Bank Sovereign guarantee	African Development Bank	15.0
11	Opuyo-Moroto 132kv Electricity Transmission Line Project	Islamic Development Bank	80.6



No.	Project	Source of Funding	Amount in USD Million
12	132kv Mirama – Kabale Transmission Line and Distribution Project	Islamic Development Bank	83.8
13	Grid Rural Electrification Project	Islamic Development Bank	70.7
14	The Local Economic Growth Support Project	Islamic Development Bank	33.0
15	The Upgrading of the Muyembe-Nakapiripirit Project	Islamic Development Bank	110.0
16	The Upgrading of Rwenkanye-Apac-Lira-Acholibur-Road Project	Islamic Development Bank	210.0
17	National Oil Palm Project	IFAD	75.82
18	Construction of Kabaale International Airport Phase 1	UKEF	318.59
19	Supply and Installation of Solar Pumping Equipment	UKEF	116.27
20	Development of Infrastructure (Design and Build) at Kampala Industrial and Business Park	UKEF	243.31

### 8.7 New Grants signed in FY 2022/23 as of 31st March 2023

Grant Agreements amounting to USD 626.9 million were signed during FY 2022/23 as detailed in **Table 15** below.

**Table 15:** New Grants signed during the FY 2022/23

No.	Donor	Agreement Title	Signature Date	Amount – USD m
1.	International Development Association	Generating Growth Opportunities and Productivity for Women Enterprises (GROW) -	30/09/2022	206.05
2.	International Development Association	Uganda Digital Acceleration Project - GOVNET -	28/01/2023	57.34
3.	International Development Association	Energy Access Scale Up Project		276.5
4.	European Union	Civil Society in Uganda Support Programme (CUSP) II -	19/09/2022	13.49
5.	European Union	Supporting Sustainable Investments in the Agriculture Sector in Uganda -	19/09/2022	13.49
6.	KFW	Get Access in Uganda - Support to Minigrids -	12/12/2022	15.77





No.	Donor	Agreement Title	Signature Date	Amount – USD m
7.	KFW	KFW-EDF Contract EDF/2021/424-416 -	12/12/2022	9.991
8.	UNDP	SDG Fund Programme	21/06/2022	2.04
9.	The Agricultural data Gap	Agro-Industrialisation	29/09/2022	32.1

## 8.8 Ministries Departments Agencies and Local Governments financing

In accordance with Section 44, Subsection (1), (2) and (3) of the Public Finance Management Act, 2015, the Minister responsible for Finance received grants on behalf of Government to be implemented by various Ministries, Departments, Agencies and Local Governments to. During the reporting period, MDA&LGs received a total of 16,518,082 of as detailed in **Table 16** below.

**Table 16:** MDAs that Received Grants on behalf of Government During the Financial Year

S/N	MDAL	SOURCE OF FUNDING	AMOUNT (USD)
1	Soroti University	Regional Universities Forum for Capacity Building in Agriculture	5,000
2	Mbarara University of Science and Technology	Massachusetts General Hospital Global Health	41,040
3	Mbarara University of Science and Technology	Wyss Foundation in partnership with MGH	41,472
4	Mbarara University of Science and Technology	Wyss Charitable Endowment in the United States	209,703
5	Mbarara University of Science and Technology	World Academy of Science	33,500
6	Mbarara University of Science and Technology	National Institute of Allergy and Infection Diseases	11,870
7	Mbarara University of Science and Technology	Browns University, USA	22,345
8	Soroti University	Swedish Foundation for International Cooperation in Research	4,887
9	Mbarara University of Science and Technology	MGH/Harvard department of Obstetrics and Gynecology	26,898
10	Mbarara University of Science and Technology	Massachusetts General Hospital Global Health	207,981
11	Mbarara University of Science and Technology	Wyss Charitable Endowment in the United States	53,104
12	Mbarara University of Science and Technology	Science Foundation Ireland and the Department of Foreign Affairs Ireland	200,101
13	Mbarara University of Science and Technology	Division of Infectious Diseases and Tropical Medicine	158,044



S/N	MDAL	SOURCE OF FUNDING	AMOUNT (USD)
14	Mbarara University of Science and Technology	National Institutes of Health in the United States	70,000
15	Mbarara University of Science and Technology	National Institute of Allergy and Infection Diseases in the United States	11,870
16	Mbarara University of Science and Technology	Fogarty International Center of the National Institutes of Health	230,000
17	Mbarara University of Science and Technology	and infectious Disease of the National Institutes of Health	15,912
18	Mbarara University of Science and Technology	Massachusetts General Hospital Global Health	224,551
19	Mbarara University of Science and Technology	Wyss Foundation	224,963
22	Mbarara University of Science and Technology	National Institute of Alcohol and Alcoholism of the National Institutes of Health in the United States for undertaking the process of extending drinker	36,247
32	Ministry of Gender Labour and Social Development	International Labour Organisation	7,255
33	Ministry of Gender Labour and Social Development	International Labour Organisation	10,000
34	Ministry of Gender Labour and Social Development	International Labour Organisation	68,325
35	Uganda Heart Institute	Cincinnati Children's Hospital Medical Centre	329,051
36	Ministry of Energy and Mineral Development	United Nations Capital Development Fund	70,000
37	Kampala Capital City Authority	Center for Disease Control	1,567,057
38	Ministry of Gender Labour and Social Development	International Labour Organisation	136,905
39	Ministry of Agriculture, Animal Industry and Fisheries	Korea International Cooperation Agency (KOICA)	5,000,000
40	Ministry of Works and Transport	KOICA	7,500,000
	<b>TOTAL</b>		<b>16,518,082</b>



## 9.0 GUARANTEES AND CONTINGENT LIABILITIES

As at 31<sup>st</sup> December 2022, there were 10 active loan guarantees an increase from 7 the previous year due to the disbursement of a loan from International Islamic Trade Finance Corporation, Kuwait Fund for Arab Economic Development (KFAED) and OPEC Fund for International Development to Uganda Development Bank Limited. This brings the total guaranteed loan portfolio to USD 104.9 million.

Government has guaranteed Uganda Development Bank Limited (UDBL) holding 7 of the 10 guaranteed loans and Islamic University in Uganda (IUIU) holding 3 guaranteed loans.

Islamic Development Bank (IDB) was the top guarantee creditor with an amount of USD 29.1 million, followed by OPEC Fund for International Development with USD 20 million and Kuwait Fund for Arab Economic Development (KFAED) with an amount of USD 19.8 million.

The gross exposure of the Government to the disbursed and outstanding guaranteed debt stood at USD 56.02 million as at end December 2022, indicating a 108% increase from USD 26.9 million as at end December 2021. The increase is attributed to disbursements done by International Islamic Trade Finance Corporation, Kuwait Fund for Arab Economic Development (KFAED) and OPEC Fund for International Development to Uganda Development Bank Limited which more than offset repayments done by both institutions.

The current portfolio of guaranteed loans also consists of long maturity periods ranging from 7 to 25 years with a weighted average maturity of 8 years, indicating a low annual exposure of the Government in case of default as debt service is distributed across a longer maturity and these loans are detailed in **Table 17** below;

**Table 17 Guaranteed Debt Stock and Government Exposure as at end December 2022**

### 9.1 Contingent liabilities

As at end December 2022, there were 17 on-going Public-Private Partnerships (PPPs) projects under the PPP Act 2015 as illustrated in **table 18** below. All these project had not yet reached financial close; hence no estimates have been made on contingent liabilities embedded in the different agreements:

SN	Project Name	Registration Date	Description	Projects size	Stage
1	Kampala-Jinja Expressway	October 2017	Design, Build, finance, operate and Transfer a limited access 95km from Kampala to Jinja	USD 1.5Bn	Procurement of private party
2	Kampala Waste Management PPP	13 March 2018	Design, Build, Finance and operate anew sanitary landfill and facility at Dundu (Mukono)	UGX 163Bn	Feasibility



SN	Project Name	Registration Date	Description	Projects size	Stage
3	Entebbe Iconic ICT Park	22 November, 2022	Construction of a 17 acre ICT Park in Entebbe	USD 180 million	Procurement of a private party
4	Redevelopment of National Council of Sports Complex – Lugogo	06 June 2017	Redevelopment of the Sport complex in Lugogo	USD 19 million	Procurement of a transaction advisor
5	Redevelopment of Uganda National Cultural Centre (UNCC) Properties	10, May 2017	Redevelopment of the National Theatre and associated properties	USD 174 million	Procurement of a Transaction Advisor
6	Mulago Car Parking	10 May 2017	Construction of a modern multi-level parking space and commercial amenities.	USD 19.1 million	Project on hold because of lack of funds for feasibility study
7	Gulu Logistics Hub	9 November 2020	Construction of a logistic Hub in Gulu on land belonging to URC	USD 21 Million	Procurement of private party
8	Uganda Rural Water Development Project	9 November 2020	MoWE with the help of private party M/S Hydro Nova Ltd to develop large diameter ground water wells in water stressed parts of the country. (it's a DBFOT project)	Approx. USD 650 Million	Feasibility study
9	Uganda Post Ltd (UPL) properties Development Project	20 September 2017	All company properties to be renovated and/or re-developed for better utilization using PPP.	USD 224,490,949	Feasibility study
10	Uganda coffee development Authority-multi-use office complex project	22 <sup>nd</sup> November, 2021	UCDA hopes to relocate their headquarters currently operating out of an old building on plot 35, Jinja Road.	UGX. 60 Billion	Concept stage



SN	Project Name	Registration Date	Description	Projects size	Stage
11	Ministry of Trade and Industry-Office Accommodation Complex	22 <sup>nd</sup> November, 2021	MTAC offered MTIC land at Plot M175, Nakawa for the construction of the Trade House.	UGX. 230 billion	Concept stage
12	Busitema University Multi-Purpose Business Complex	22 <sup>nd</sup> November, 2021	Proposal to construct a multi-purpose business complex	Ugx. 4.7 billion	Concept stage
13	Kyambogo University Students' Accommodation Project	23 <sup>rd</sup> May, 2022	construction of accommodation facilities for about 10,000 students (undergraduates and postgraduates).	UGX 34.56 Billion	Concept stage
14	Kyambogo University Kyambogo University Multipurpose Sports Complex Project	23 <sup>rd</sup> May, 2022	The project entails construction of a multipurpose sports complex	UGX 20.52 Billion	Concept stage
15	Kyambogo University Multi-purpose Business Centre Project	23 <sup>rd</sup> May, 2022	The project entails construction of a Multipurpose Business Centre at Kyambogo hill.	UGX 25.56 Billion	Concept stage
16	Uganda Coffee Development Authority Soluble Coffee Processing Plant Project	23 <sup>rd</sup> May, 2022	The project entails the construction of the first soluble coffee processing plant in Uganda under PPP modality.	USD50M	Concept stage
17	Uganda Railways Corporation – Inland Container Depot at Mukono for registration.	16 <sup>th</sup> December 2022	The project is divided into two phases.  Phase one: administrative building  Phase II works and operate the facility for a period of 25 years.	USD 20M	Concept stage



## 10.0 DOMESTIC ARREARS AS AT JUNE 2022

The total stock of Central Government domestic arrears rose from UGX 4,813.83 Billion in FY2020/21 to UGX 7,987.92 Billion in FY 2020/22. The increase in stock of domestic arrears is mainly attributed increase in Central Government domestic arrears mainly because of the increase in arrears for goods & services and securities.

### Figure 17: Distribution of Domestic Arrears

From the **Figure.17** above, Judiciary, Electoral Commission, Inspectorate of Government, Parliamentary Commission, Law reform Commission among others had the largest arrears under Securities and Court Awards & compensations while utilities and rent were the least contributors to the domestic arrears under the Central Government.

**Table 19: Central Government Domestic Arrears in UGX Billions**

MDAs	Utilities	Rent	Contributions to International Organizations	Court awards and Compensations	Securities	Taxes and Other deductions	Goods and Services	Pensions	Others	Total
Ministries	15.06	3.66	96.99	655.30	-	405.18	400.90	410.26	333.17	2,320.53
Agencies	33.22	10.94	2.30	1,483.92	3,109.56	10.88	551.38	31.61	413.06	5,646.87
Referral Hospitals	4.70	0.15	-	0.19	-	0.43	7.60	1.12	1.54	15.20
Missions	-	-	-	-	-	0.48	4.73	-	0.12	5.32
Grand Total	52.99	14.60	99.29	2,139.42	3,109.56	416.58	964.60	442.98	747.9	7,987.93

**Table 19** above shows verified domestic arrears of Central Government entities as at end June 2022. Arrears under securities and Court Awards & compensations were the major contributors to the high domestic arrears with UGX 3,109.56 billion and UGX 2,139.42 billion respectively in the central government. Please note that the domestic arrears were not verified at the time this report was being prepared and therefore, they will be included in the next issue.



## 11.0 SUPPORT TO REFUGEES AND REFUGEE HOST COMMUNITIES

The country continues to host over 1.4 million refugees, including more than 860,000 children. The refugees are settled in several areas with limited basic infrastructure thus need for financial support. In addition to Government's intervention, Development Partners have over the years provided financing towards support of Refugees and Refugee Host Communities to a tune of over USD 856.14 Million. However, this support is not adequate compared to the number and the overall needs of the Refugees and Refugee Host communities and their impact on the environment.

**Table 20: Support committed as of 31st December 2022**

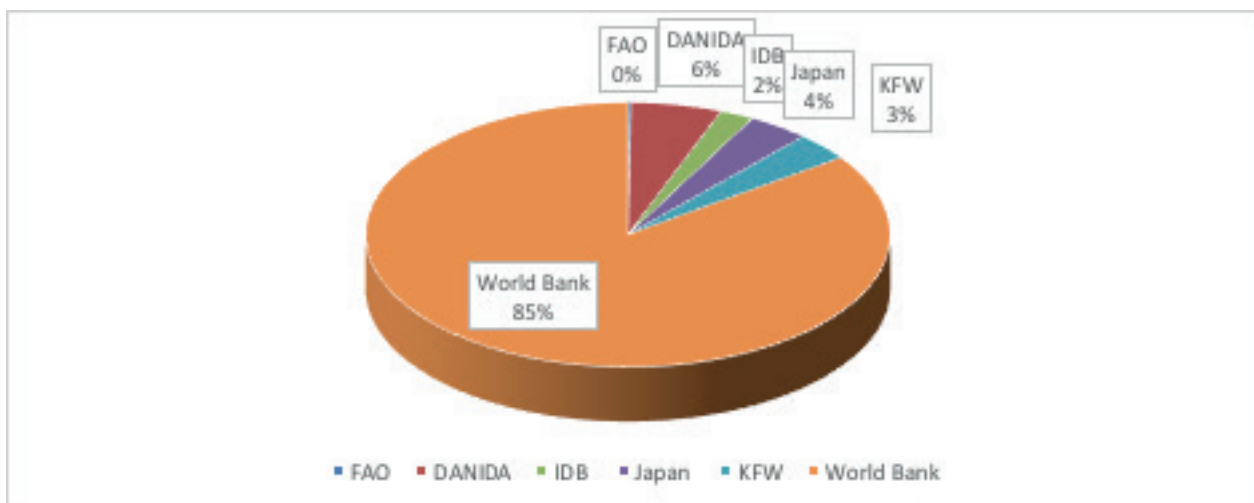
No	Project Name	Development Partner	Total Support (USD Million)	o/w Allocation to Refugees (USD Million)
1	Development Response to Displacement Impacts Project in the HoA	World Bank	200.00	200.00
2	Uganda Support to Municipal Infrastructure Development Program	World Bank	510.00	60.00
3	Uganda Secondary Education Expansion Project	World Bank	150.00	50.00
4	Integrated Water Management and Development Project	World Bank	280.00	52.00
5	Uganda Investing in Forests and Protected Areas for Climate- Smart Development Project	World Bank	148.20	58.00
6	Uganda: Roads and Bridges in the Refugee Hosting Districts/Koboko-Yumbe-Moyo Road Corridor Project	World Bank	130.80	130.80
7	Electricity Access Scale-Up Project	World Bank	608.00	124.00
8	Generating Growth Opportunities for Women Enterprises	World Bank	217.00	36.00
<b>Subtotal World Bank</b>			<b>2,244.00</b>	<b>710.8</b>
9	Water Supply and Sanitation in Refugee Hosting Communities in Northern Uganda, Phase I (WSDFN III)	KFW		8.00
10	Water Supply and Sanitation in Refugee Hosting Communities in Northern Uganda, Phase II (WSDFN IV)	KFW		15.00
11	German Refugee Response Fund	KFW		10.00
12	Project For the Improvement of National Road in Refugee-Hosting Areas of West Nile Sub-Region	Japan		36.58
13	Integrated Dry Lands Project	IDB		20.00



No	Project Name	Development Partner	Total Support (USD Million)	o/w Allocation to Refugees (USD Million)
14	A Value Chain Approach for Economic Integration and Self-reliance of Refugees and Host Communities in East Africa	FAO		1.72
15	Water Resources Management in Northern Uganda Project	DANIDA		7.20
16	Northern Uganda Resilience Initiative (NURI)	DANIDA		46.84
Sub-total Others				145.34
<b>GRAND TOTAL</b>			<b>2,244.00</b>	<b>856.14</b>

Source: MoFPED

**Figure 17: Support by Development Partner**



Source: MoFPED





## 12.0 OFF BUDGET SUPPORT

This section examines all Official Development Assistance (ODA) that is disbursed and managed outside official government systems. Parliament does not appropriate funds for this type of support. The Ministry of Finance, Planning and Economic Development is committed to ensuring that all off-budget assistance is recorded in the Aid Management Platform (AMP) which is an online system to capture data. Since the government has no control over these monies, Development Partners must declare all their financial support in the AMP.

### 12.1 Off Budget by Development Partner

Most of the off-budget funding in FY 2022/23 came from the United States of America, The Republic of Ireland, The International Development Association, Austria and the African Development Bank as reflected in the **Table 21** below:

**Table 21: Off Budget by Development Partner**

Financial year	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Development partner	(USD m)	(USD m)	(USD m)	(USD m)	(USD m)
ADB	0.31	0.20	0.37	0.75	0.17
Austria	-	5.66	10.58	6.01	4.11
Belgium	0.93	-	0.13	0.17	-
Denmark/danida	9.13	37.98	18.44	5.55	-
EU	3.52	3.24	12.05	0.99	-
FAO	-	-	0.06	-	-
Finland	-	-	0.18	-	-
France	0.49	0.13	-	-	-
GAVI	-	-	16.55	-	-
Germany	1.14	4.61	8.36	3.02	-
GIZ	7.71	12.47	18.02	-	-
Green climate fund	-	-	4.06	4.06	-
Iceland	-	-	2.73	0.34	-
IDA	0.63	0.75	4.09	5.00	0.12
ILO	-	-	-	0.02	-
Ireland	9.45	12.24	14.12	16.80	7.04
Italy	-	-	-	1.71	-
Japan	0.34	0.51	6.10	1.97	-
JOINT UNITED NA- TIONS PROGRAMME ON HIV/AIDS	-	-	0.30	0.07	-
KfW	1.68	-	2.49	5.79	-
Netherlands	1.20	59.71	16.57	2.14	-
Norway	9.66	19.60	0.81	0.47	-
South korea	-	-	12.98	0.98	-



Financial year	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Development partner	(USD m)	(USD m)	(USD m)	(USD m)	(USD m)
Spain	-	-	-	0.15	-
Sweden	14.36	13.92	27.67	0.96	-
Switzerland	-	0.05	0.13	0.28	-
Uk	43.31	52.24	100.22	28.92	-
Un	0.05	-	14.53	-	-
Undp	3.17	-	2.12	25.40	23.13
Unep	-	-	0.05	-	-
Unfpa	2.11	2.25	5.75	0.70	-
Unicef	5.37	-	95.35	18.42	-
Unocha	-	-	-	0.10	-
Unops	-	-	-	1.49	-
Usa	36.83	20.57	39.62	34.68	894.44
Wfp	0.01	-	-	-	-
Who	-	-	0.02	0.10	-
Grand total	151.39	246.13	434.46	167.03	929.01



## 13.0 REGIONAL COOPERATION

During the period, the Ministry of Finance, Planning and Economic Development continued to coordinate with regional bodies such as the EAC, COMESA, IGAD and the African Union to improve our relation and cooperation with member states of these institutions and promote trade and development in the country.

### 13.1 East African Community (EAC)

The EAC secretariat has been working closely with Development Partners to secure funding to implement the activities and development programmes in the region that will contribute towards regional cooperation as shown in **Table 22** below:

**Table 22:** Disbursement of support from Development Partners to the EAC Secretariat

Project Name	Budgeted Amount for the FY 2022/2023 (USD)	Funds Received for FY 2022/2023 (USD)	% Received
African Development Bank COVID Response	365,600.00	365,600.00	100%
APSA IV African Peace Support Architecture	1,861,438.00	969,919.02	52%
Bill and Melinda Gates Foundation	775,790.00	318,738.83	41%
Response to Regional Security Threats Project	1,034,716.40	-	0%
EU Core project	1,043,650.00	512,287.01	49%
European Union - Institutional Strengthening (IS)	685,820.00	479,890.25	70%
Government of China-Budget Support Project	200,000.00	200,000.00	100%
EAC Regional Network of Reference Laboratories for	1,187,928.00	838,436.14	71%
EAC-Regional Network of Reference Laboratories for	955,643.80	262,687.59	27%
EAC/SIDA INTEGRATED PROGRAMME FOR HEALTH	1,799,735.60	600,000.00	33%
Swiss Embassy- Kenya election observation	47,984.00	39,000.00	81%
Comprehensive Support to EAC Regional Integration	3,360,366.00	549,363.44	16%
EAC-Statistics Development and Harmonization Regional	7,109,537.00	2,543,542.00	36%
Support for Payment Settlement Integration Project	3,330,440.00	1,236,791.00	37%
<b>TOTAL</b>	<b>23,758,648.80</b>	<b>8,916,255.28</b>	<b>37.55%</b>


**Table 23:** Status of Disbursements from Development Partners to IUCEA

Project Name	Budgeted amount FY 2022/2023	Fund received FY 2022/2023	% Received
EAC Scholarship Programme (Leadership to foster Regional Integration)	1,582,042	933,218.26 EUR	58.9%
EASTRIP	1,986,832	1,000,000 USD	50.3%

**Table 24:** Status of Disbursements from Development Partners to the Lake Victoria Fisheries Organization

Project Name	Budgeted Amount for the FY 2022/2023	Funds Received for FY 2022/2023	% Received
Contribution of Sustainable Fisheries to the Blue Economy of the Eastern Africa, Southern Africa, and Indian Ocean region – E€OFISH Programme	301,020	301,020	100%
Responsible Fisheries Business Chain (RFBC)	100,396.20	0.00	67%
TRUE-FISH Programme: EU-EAC True-Fish Farming Story in Lake Victoria Basin	198,800.00	99,400.00	80%
Promoting Sustainable Technologies and Marketing Strategies to increase Incomes and reduce food losses in small fish systems	500,000	500,000	100%
Totals	1,100,216.29	900,420	92%

**Table 25:** Status of Support from Development Partners to the Lake Victoria Basin Commission

Project	Budgeted Amount	Funds Received for FY 2022/2023	Percentage received
United Nations Environment Programme	1,198,240.00	785,646.91	66%
International Institute for Applied Systems Analysis	341,907.00	17,953.95	5%
Integrated Water Resource Management	1,147,284.00	455,929.00	40%
Maritime Communication & Transport Project	457,249.00	-	0%
USAID- RDOAG	614,624.00	12,450.00	2%
LVBC - NCCR	461,580.00	79,482.00	17%
<b>Total</b>	<b>4,220,884.00</b>	<b>1,351,461.00</b>	<b>32%</b>



## 15.0 CLIMATE FINANCE PERFORMANCE FY 2022/2023

Climate finance may refer to all forms of finance earmarked for climate change adaptation and mitigation actions.

The global climate finance landscape is shaped by several funding mechanisms targeting different dimensions of climate change. Notable among these is the Green Climate Fund (GCF) which is currently capitalized to a tune of USD 10.3Bn<sup>1</sup>, making it the largest global climate fund. Other funding mechanisms include the Adaptation Fund which is capitalized to a tune of USD 850M<sup>2</sup> solely established to support vulnerable countries like Uganda in financing concrete adaptation projects and programmes to build resilience towards adverse effects of climate change on communities, countries, and sectors. Other funding mechanisms include the Special Climate Change Fund and Least Developed Countries Fund both managed by the Global Environment Facility.

Currently, climate finance inflow in Uganda is disbursed through two financing instruments namely, grants and loans, earmarked for eight running projects. Specifically, the Government of Uganda receives both National and Regional climate change financing from a few international funding mechanisms that include the Green Climate Fund (GCF), Adaptation Fund (AF), the Global Environment Facility (GEF), Nationally Determined Contributions funding support partners (NDCP) and other United Nations Agencies.

### 15.1 NEW CLIMATE FINANCE PROJECTS AS AT 31ST MARCH 2023

In FY 2022/2023, a total amount of USD 423.94 has been mobilized to fund new adaptation and mitigation climate change projects in Uganda. Technical Assistance in both areas was also received over this period. **Table 26** below elaborates current running climate change projects in both grant and technical assistance and all the assistance is received and implemented using off-budget arrangements.

**TABLE 26: NEW CLIMATE FINANCE PROJECTS AS AT 31<sup>ST</sup> MARCH 2023**

No	Name of Project	Funder	Implementing Agency/Partner	AMOUNT (USD 000)	Instrument	Signature Date
1	Technical Assistance Facility	NDC Partnership Action Fund	UN Capital Development Fund	0.3	Grant	2022
2	Accelerating stakeholder engagement in the implementation of the updated NDC Commitments.	VELUX/WWF	Environmental Management for Livelihood Improvement Bwaise Facility (EMLI)	0.92	Grant	2022



No	Name of Project	Funder	Implementing Agency/Partner	AMOUNT (USD 000)	Instrument	Signature Date
3	Climate Smart Jobs Programme	Foreign, Commonwealth and Development Office	Mercy Corps	46.98	Grant	2021
4	Enhancing Community Adaptation to Climate Change through Climate Resilient Flood Early Warning, Catchment Management and Wash Technologies in Mpologoma Catchment, Uganda	Adaptation Fund	MWE	9.51	Grant	2022
5	Promoting integrated landscape management approach for conservation of the Mount Elgon ecosystem in Eastern Uganda	GEF	UNEP	9.43	Grant	2022
6.	Uganda Climate Smart Agricultural Transformation Project	World Bank	MAAIF	325	Loan (This is pending signature and will be concluded within the FY)	2023
7	Uganda Climate Smart Agricultural Transformation Project	World Bank	MAAIF	0.25	Grant (This is pending signature and will be concluded within the FY)	
8	Strengthening Civil Society Engagement in Uganda Climate Policy Discourse	Swedish International Development Cooperation Agency/ WWF	EMLI	0.40	Grant	2/2/2022
9	Operation of the Climate Finance Unit	FCDO-UK	MoFPED/ GGGI	2.89	Grant	2/8/2022

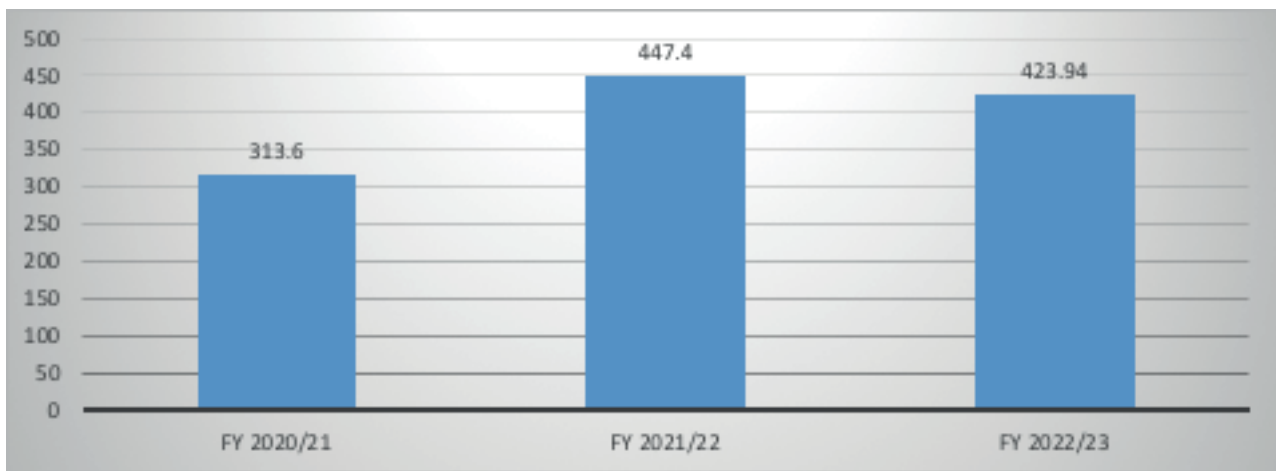
**Source:** MoFPED & MWE



## 15.2 CLIMATE FINANCE

A review of climate finance inflows over the last three years has shown mixed results. Annual Climate finance inflows rose from USD 313.6m in FY 2020/21 to USD 447.4m in FY 2021/22 and declined to USD 423.9m in the current finance year (FY 2022/23). The significant rise in FY 2021/22 is attributed to the resuscitation of global climate change activity which had hibernated owing to the COVID-19 pandemic. Also, there was a surge in inflows of COVID-19 recovery support in the form of grants and technical assistance to support Uganda achieve a climate change responsive COVID-19 recovery process. Climate Finance inflows are envisaged to grow significantly soon given the ongoing institutionalization of climate finance through the creation of the Climate Finance Unit. **Figure 19** below illustrates the trend of new climate finance inflows over the last three financial years.

**FIGURE 19: CLIMATE FINANCE INFLOWS FY 2020/21 TO FY 2022/23 (USD M)**



## 15.3 CLIMATE CHANGE PROJECT PERFORMANCE CHALLENGES

Whereas there has been significant progress in mobilizing climate finance, a number of challenges continue to obstruct optimal performance. These include:

- i. Weak coordination of climate finance efforts among state and non-state actors which undermines the tracking and capturing of off budget climate finance support. This reduces the accuracy of actual climate finance flows in the country.
- ii. Capacity gaps within MDAs and local governments to mobilize and manage climate finance through preparation of bankable project proposals.
- iii. Weak institutionalization of climate finance at national and sub-national level.
- iv. Absence of clear mechanism to track climate finance inflows from domestic and global sources exacerbated by blurred clarity on what constitutes climate finance.



## 15.4 ONGOING INTERVENTIONS TO ADDRESS PREVAILING CHALLENGES IN THE NATIONAL CLIMATE FINANCE SPACE

In order to improve on the Domestic Revenue and also to address the impacts of climate change, the Ministry has setup a Climate Finance Unit (CFU) that will provide support in ensuring that mobilization of climate financing for both adaptation and mitigation activities in Uganda is enhanced. The CFU has therefore received funding from the UK Government worth 1.4 million pounds for its operationalization.

This Ministry in partnership with other stakeholders initiated the process of undertaking Climate Change Budget Tagging in the on-going PBS upgrading and interfacing process. This will ease the tracking of domestic climate finance inflows to evidence-based reporting and decision making.

## 16. CONCLUSION

The effects of COVID-19 and the Russia-Ukraine war have ultimately affected the financing operations of the government of Uganda. We have noticed reduction in grants as well as concessional financing.

Public debt as share of GDP is projected to decrease in FY2022/23 and over the medium term due to an improvement in revenues as a result of improvement in tax administration through the implementation of the Domestic Revenue Mobilization Strategy.

During the reporting period, Government has put emphasis on monitoring the performance of projects through portfolio reviews among others.

Government is also cautious on the issue of the cost of debt, and will continue to prioritize concessional financing to the extent possible as clearly spelt out in the recently launched Public Investment Financing Strategy (PIFS). The PIFS will establish a robust and sustainable financing mechanisms geared to alignment of financing options to suitable Government programmes, leveraging additional financing from traditional and other innovative sources to meet the increasing development requirements.





## ANNEX 1: GLOSSARY

Glossary of Debt Terms and other commonly used terms

**Average Time to Maturity (ATM):** This provides an indicator for the average life of debt. It measures the average length of time it takes for debt instruments to mature and therefore the extent of the refinancing risk exposure. A long ATM implies lower refinancing risk exposure, and vice versa.

**Average Time to Re-fix (ATR):** ATR provides a measure for the average length of time it takes for interest rates to be reset. The longer the period, the lower the interest rate exposure.

**Bilateral Creditor:** A type of creditor in the context of external debt. Official Bilateral creditors include governments and their agencies, autonomous public bodies or official export credit agencies.

**Borrower (debtor):** The organization or the entity defined as such in the loan contract, which usually is responsible for servicing the debt.

**Bullet Repayment:** The repayment of principal in a single payment at the maturity of the debt.

**Concessional Loans:** These are loans extended on terms substantially more generous than market loans. Concessionality is achieved either through interest rates below those available on the market or by longer grace periods, or a combination of these. Concessional loans typically have long grace period.

**Creditor:** The organization or entity that provides money or resources and to whom payment is owed under the terms of a loan agreement. It's an entity with a financial claim on another entity.

**Debt Default:** Failure to meet a debt obligation payment, either principal or interest

**Debt Disbursed and outstanding:** The amount that has been disbursed from a loan commitment but has not yet been repaid or forgiven.

**Debt Refinancing:** Debt refinancing involves the replacement of an existing debt instrument or instruments including any arrears with a new debt instrument or instruments.

**Debt Service:** Refers to payments in respect of both principal and interest. Actual debt service is the set of payments made to satisfy a debt obligation, including principal, interest, and any late payment fees. Scheduled debt service is the set of payments, including principal and interest, which is required be made through the life of the debt.

**Debt:** All Liabilities that are debt instruments.

**Disbursed Loans:** The amount that has been disbursed from a loan but has not yet been repaid forgiven.

**Domestic debt stock/GDP:** This is a commonly used measure of the level of domestic debt relative to the size of the economy.

**Domestic debt stock/Private Sector Credit (PSC):** This ratio helps monitor the extent to which government borrowing may be crowding out the provision of credit to the private sector.



**Domestic Debt:** Debt liabilities owed by residents to residents of the same economy.

**Domestic Interest Cost/Domestic Revenue (excluding grants):** This ratio captures the budget sustainability of the domestic debt burden. The benchmark captures the relatively higher risk of accumulation of domestic debt in Uganda due to the relatively low level of Domestic revenue to GDP.

**Domestic Interest Cost/Total Government expenditure:** This ratio describes the share of total government expenditure that is directed to pay domestic interest costs. This therefore provides an indication of the extent to which available resources are used to meet finance costs at the expense of growth enhancing activities. The higher the ratio, the higher will be the risk of holding back economic growth.

**External Debt:** At any given time, is the outstanding amount of those actual current, and not contingent, liabilities that require payment(s) of interest and/or principal by the debtor at some point(s) in the future and that are owed to non-residents by residents of an economy.

**Face Value:** Face value is the undiscounted amount of principal to be paid to the holder at maturity (e.g., the redemption amount of a bond).

**Gross Domestic Product (GDP):** Essentially, the sum of the gross value added of all resident producer units plus that part (possibly the total) of taxes on products, less subsidies products, that is not included in the valuation of output.

**Interest:** This is a form of investment income that is receivable by the owner of financial assets for putting such assets and other resources at the disposal of another institutional unit.

**International Monetary Fund (IMF):** Following the Bretton Woods Accords and established in 1945, the IMF is a cooperative intergovernmental monetary and financial institution with 187 member countries. Its main purpose is to promote international monetary cooperation so to facilitate the growth of international trade and economic activity more generally. The IMF provides financial resources to enable its members to correct payments imbalances without resorting to trade and payments restrictions.

**International Development Association (IDA):** IDA, established in 1960, is the concessional lending arm of the World Bank Group. IDA provides low- income developing countries (economies) with long- term loans on highly concessional terms typically, a ten-year grace period, a 40-year repayment period, and only a small servicing charge.

**Multilateral Creditors:** These creditors are multilateral financial institutions such as the IMF and the World Bank, as well as other multilateral development banks.

**Nominal Value:** The nominal value of a debt instrument is the amount that at any moment in time the debtor owes to the creditor at that moment; reference to the terms of a contract the debtor and creditor typically establish this value. The nominal value of a debt- instrument the value of the debt at creation, and any subsequent economic flows, such as transactions (e.g., repayment of principal), valuation changes.

**Percent maturing in any year after year one:** To avoid refinancing requirements being particularly concentrated in any single year, it is recommended to spread maturities evenly



## ANNEX 2: MDALG THAT RECEIVED GRANTS

S/N	MDAL	SOURCE OF FUNDING	AMOUNT (USD)
1	Soroti University	Regional Universities Forum for Capacity Building in Agriculture	5,000
2	Mbarara University of Science and Technology	Massachusetts General Hospital Global Health	41,040
3	Mbarara University of Science and Technology	Wyss Foundation in partnership with MGH	41,472
4	Mbarara University of Science and Technology	Wyss Charitable Endowment in the United States	209,703
5	Mbarara University of Science and Technology	World Academy of Science	33,500
6	Mbarara University of Science and Technology	National Institute of Allergy and Infection Diseases	11,870
7	Mbarara University of Science and Technology	Browns University, USA	22,345
8	Soroti University	Swedish Foundation for International Cooperation in Research	4,887
9	Mbarara University of Science and Technology	MGH/Harvard department of Obstetrics and Gynecology	26,898
10	Mbarara University of Science and Technology	Massachusetts General Hospital Global Health	207,981
11	Mbarara University of Science and Technology	Wyss Charitable Endowment in the United States	53,104
12	Mbarara University of Science and Technology	Science Foundation Ireland and the Department of Foreign Affairs Ireland	200,101
13	Mbarara University of Science and Technology	Division of Infectious Diseases and Tropical Medicine	158,044
14	Mbarara University of Science and Technology	National Institutes of Health in the United States	70,000
15	Mbarara University of Science and Technology	National Institute of Allergy and Infection Diseases in the United States	11,870
16	Mbarara University of Science and Technology	Fogarty International Center of the National Institutes of Health	230,000
17	Mbarara University of Science and Technology	and infectious Disease of the National Institutes of Health	15,912
18	Mbarara University of Science and Technology	Massachusetts General Hospital Global Health	224,551
19	Mbarara University of Science and Technology	Wyss Foundation	224,963



22	Mbarara University of Science and Technology	National Institute of Alcohol and Alcoholism of the National Institutes of Health in the United States for undertaking the process of extending drinker	36,247
32	Ministry of Gender Labour and Social Development	International Labour Organisation	7,255
33	Ministry of Gender Labour and Social Development	International Labour Organisation	10,000
34	Ministry of Gender Labour and Social Development	International Labour Organisation	68,325
35	Uganda Heart Institute	Cincinnati Children's Hospital Medical Centre	329,051
36	Ministry of Energy and Mineral Development	United Nations Capital Development Fund	70,000
37	Kampala Capital City Authority	Center for Disease Control	1,567,057
38	Ministry of Gender Labour and Social Development	International Labour Organisation	136,905
39	Ministry of Agriculture, Animal Industry and Fisheries	Korea International Cooperation Agency (KOICA)	5,000,000
40	Ministry of Works and Transport	KOICA	7,500,000
	TOTAL		16,518,082.22



**ANNEX 3: TREND IN FINANCIAL PERFORMANCE OF DEVELOPMENT ASSISTANCE OVER THE YEARS (FY2017/18 TO FY2022/23)**

NDP III PRO-GRAMME	Approved Budget FY 2017/18 (USD m)	Actual Disbursement FY 2017/18 (USD m)	Approved Budget FY 2018/19 (USD m)	Actual Disbursement FY 2018/19 (USD m)	Approved Budget FY 2019/20 (USD m)	Actual Disbursement FY 2019/20 (USD m)	Approved Budget FY 2020/21 (USD m)	Actual Disbursement FY 2020/21 (USD m)	Approved Budget FY 2021/22 (USD m)	Actual Disbursement FY 2021/22 (USD m)	Approved Budget FY 2022/23 (USD m)	Actual Disbursement FY 2022/23 (USD m)
Development Plan Implementation	-	-	-	-	3.84	1.04	4.76	-	5.84	5.73	4.76	3.00
Agro-Industrialisation	91.94	31.75	93.68	65.98	70.10	97.71	165.78	66.62	118.59	59.80	92.75	13.70
Digital Transformation	9.05	6.27	24.99	19.70	10.99	14.22	19.48	14.35	18.00	10.97	-	-
Energy Development	436.70	504.01	408.38	503.52	505.30	293.95	429.73	176.18	183.73	199.79	277.57	36.46
Governance and Security	95.28	87.62	122.32	108.75	150.23	154.96	138.70	141.88	115.79	75.51	111.40	2.81
Human Capital Development	333.96	115.43	411.27	209.54	436.94	242.07	484.54	296.50	512.91	427.05	546.41	206.12
Innovation, Technology Development and Transfer	-	-	30.11	-	21.67	9.52	34.75	11.97	25.10	24.43	12.00	-
Integrated Transport Infrastructure and Services	526.78	259.97	503.63	211.24	768.24	224.41	571.69	442.17	514.62	301.60	370.61	172.84
Manufacturing	-	-	-	-	26.40	94.67	40.53	22.09	11.76	15.68	60.00	-
Natural Resources, Environment, Climate Change, Land & Water Mgt	6.33	46.55	10.62	88.97	68.77	63.15	245.36	118.28	127.34	131.72	232.06	37.69


**ANNEX 4: CLIMATE FINANCE PROJECTS**

No	Name of Project	Funder	Implementing Agency/ Partner	Nature	AMOUNT	Instrument	Signature Date
1	Technical Assistance Facility	NDC Partnership Action Fund	UN Capital Development Fund	Cross-Cutting	300,000	Grant	2022
2	Accelerating stakeholder engagement in the implementation of the updated NDC Commitments.	VELUX/WWF	Environmental Management for Livelihood Improvement Bwaise Facility (EMLI)		92,000	Grant	2022
3	Climate Smart Jobs Programme	Foreign, Commonwealth and Development Office	Mercy Corps	Adaptation	46.98	Grant	2021
4	Enhancing Community Adaptation to Climate Change through Climate Resilient Flood Early Warning, Catchment Management and Wash Technologies in Mpologoma Catchment, Uganda	Adaptation Fund	MWE	Adaptation	9,504,600	Grant	2022
5	Promoting integrated landscape management approach for conservation of the Mount Elgon ecosystem in Eastern Uganda	GEF	UNEP	Mitigation	9,433,027	Grant	2022
6.	Uganda Climate Smart Agricultural Transformation Project	World Bank	MAAIF	Adaptation	325	Loan (This is pending signature and will be concluded within the FY)	2023
7	Uganda Climate Smart Agricultural Transformation Project	World Bank	MAAIF	Adaptation	25	Grant (This is pending signature and will be concluded within the FY)	2023
8	Strengthening Civil Society Engagement in Uganda Climate Policy Discourse	Swedish International Development Cooperation Agency/WWF	EMLI	Adaptation	40,000	Grant	2/2/2022
9	Operation of the Climate Finance Unit	FCDO-UK	MoFPED/GGGI	Cross-Cutting	2.89	Grant	2/8/2022



**ANNEX 5: EXTERNAL DEBT STOCK AS AT 31.12.2022**

EXTERNAL DEBT STOCK AS AT 31.12.2022									
( one period per column usd units; exchange rates at: 31.12.2022 )									
	Loan id	Tranche currency	Name	Date signed	Date effective	Loan amount	OUTSTANDING INCLUDING ARREARS TOTAL 31.12.2022		
<b>G.TOTAL</b>							<b>12,853,661,613.01</b>		
<b>BILATERAL</b>							<b>3,603,468,131.44</b>		
<b>ABU DHABI FUND</b>							10,945,682.26		
<b>AFD</b>							242,893,025.51		
	20890000	AED	Rural Electrification-Kalungu	11.06.2018	11.06.2018	40,403,000.00	10,945,682.26		
	20808000	EUR	K'la Water- L...Victoria WatSan	28.04.2011	28.04.2011	75,000,000.00	2,088,646.11		
	20808000	EUR	K'la Water- L...Victoria WatSan	28.04.2011	28.04.2011	75,000,000.00	2,088,646.11		
	20808000	EUR	K'la Water- L...Victoria WatSan	28.04.2011	28.04.2011	75,000,000.00	2,784,861.57		
	20808000	EUR	K'la Water- L...Victoria WatSan	28.04.2011	28.04.2011	75,000,000.00	5,569,723.05		
	20808000	EUR	K'la Water- L...Victoria WatSan	28.04.2011	28.04.2011	75,000,000.00	16,012,953.87		
	20808000	EUR	K'la Water- L...Victoria WatSan	28.04.2011	28.04.2011	75,000,000.00	23,671,323.03		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	5,855,046.93		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	1,746,265.01		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	1,692,933.77		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	736,096.34		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	4,257,408.52		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	1,731,690.46		
	20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	1,770,987.64		



20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	3,307,663.39
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	1,095,964.14
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	1,455,029.22
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	4,289,682.19
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	711,800.31
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	2,881,152.53
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	740,463.75
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	572,469.45
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	994,611.16
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	59,710.28
20861000	EUR	RURAL ELECTRIFICATION PROJECT	17.11.2015	17.11.2015	42,900,000.00	2,253,033.51
20891000	EUR	MASAKA-MBARARA TRANSMISSION	27.04.2018	27.04.2018	37,100,000.00	26,335.11
20891000	EUR	MASAKA-MBARARA TRANSMISSION	27.04.2018	27.04.2018	37,100,000.00	12,319.44
20901000	EUR	MASAKA-MBARARA WATER CORRIDOR	25.01.2019	25.01.2019	120,000,000.00	3,194,400.00
20901000	EUR	MASAKA-MBARARA WATER CORRIDOR	25.01.2019	25.01.2019	120,000,000.00	3,407,360.00
20901000	EUR	MASAKA-MBARARA WATER CORRIDOR	25.01.2019	25.01.2019	120,000,000.00	30,346,799.97
20902000	EUR	KAMPALA WATER L.VIC WATSAN 2	25.01.2019	25.01.2019	150,000,000.00	4,895,732.82
20902000	EUR	KAMPALA WATER L.VIC WATSAN 2	25.01.2019	25.01.2019	150,000,000.00	6,388,799.99
20902000	EUR	KAMPALA WATER L.VIC WATSAN 2	25.01.2019	25.01.2019	150,000,000.00	15,546,079.98
20902000	EUR	KAMPALA WATER L.VIC WATSAN 2	25.01.2019	25.01.2019	150,000,000.00	47,915,999.95
20902000	EUR	KAMPALA WATER L.VIC WATSAN 2	25.01.2019	25.01.2019	150,000,000.00	26,619,999.97
20930000	EUR	WATER & SANITATION PIT ISINGIR	21.09.2021	21.09.2021	69,000,000.00	71,035.96
20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	2,100,000.00
20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	2,100,000.00
20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	2,100,000.00
20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	2,100,000.00





20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	2,100,000.00
20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	2,100,000.00
20839000	USD	Hoima-Nkenda Transmission Line	31.10.2013	31.10.2013	23,000,000.00	3,499,999.97
EXIM BANK OF CHINA						2,662,844,008.58
20771000	CNY	National Tran BackBone Phase 1	26.07.2007	30.08.2007	222,967,038.38	10,688,633.81
20785000	CNY	CHINA-TRANSMISSION BACKBONE 2	23.02.2009	11.03.2009	405,996,594.95	23,355,284.94
20786000	CNY	KCC Procurement of Equipment	23.02.2009	10.04.2009	69,437,058.30	3,994,423.36
20814000	CNY	Equipment Supply to L Gov'ts 2	20.10.2011	08.11.2011	631,034,482.23	54,451,160.44
20853000	CNY	NATIONAL TRANS. BACKBONE 3	31.03.2015	16.06.2015	96,966,600.00	12,085,845.80
20857000	CNY	UPGRAD & EXP OF ENTEBBE AIRPT	31.03.2015	17.12.2015	1,260,000,000.00	147,770,378.05
20894000	CNY	ACCELERATED RURAL ELECTRIFICTN	16.01.2019	12.04.2019	1,448,000,000.00	130,809,152.96
20811000	USD	Kampala Entebbe Express Way	18.05.2011	22.05.2012	350,000,000.00	255,769,233.99
20849000	USD	KARUMA HYDROPOWER DAM (BCL)	20.02.2015	24.12.2015	645,821,407.12	496,438,253.94
20850000	USD	KARUMA HYDROPOWER DAM (PBC)	18.12.2014	07.12.2015	789,337,275.36	674,527,385.55
20851000	USD	ISIMBA HYDROPOWER PROJECT	26.11.2014	19.06.2015	482,578,200.00	385,969,255.58
20867000	USD	CONSTN. OF 4 INDUSTRIAL PARKS	03.02.2016	29.06.2016	84,979,502.53	67,275,439.48
20904000	USD	INSTITUTE OF TECHNOPRENUERSHIP	26.04.2019	21.10.2019	84,736,583.78	49,053,618.06
20913000	USD	OIL ROADS MASAKA-TANGI-PARAA	18.03.2020	22.07.2020	186,055,240.86	144,533,736.54
20914000	USD	OIL ROADS HOIMA-BUTIABA-WANSEK	18.03.2020	22.07.2020	152,607,763.75	125,929,065.33
20915000	USD	OIL ROADBUHIMBA-NALWEYO-KAKUMR	18.03.2020	22.07.2020	117,715,100.00	80,193,140.76
EXIM BANK OF INDIA						6,001,000.00
20917000	USD	SOLAR POWERED WATER PUMPING	28.12.2020	28.12.2020	30,000,000.00	6,001,000.00





20874000	KWD	Rural Electm in 6 DISTRICTS	06.10.2016	06.10.2016	3,500,000.00	6,584,930.50
UDB.2024	KWD	UBD OPERATIONS (2020-2024)	17.05.2021	17.05.2021	6,000,000.00	988,240.29
MIN FOR AFF AUSTRIA						507,626.09
20051000/R	EUR	2ND WATER SUPPLY PROJECT	01.09.2000	01.09.2000	11,918,241.35	507,626.09
SAUDI ARABIA FUND						36,309,650.49
20279000	SAR	SAUDI FUND SP. FAC. SUB-SAHARA	10.05.1988	10.08.1988	17,000,000.00	1,695,568.91
20567000/R	SAR	Rahab of Kinyara Sugar Factory	07.01.2001	07.01.2001	21,102,508.44	4,428,695.25
20796000	SAR	Tech Institutes and Vocational	05.01.2010	04.07.2010	45,000,000.00	8,988,045.03
20815000	SAR	Rural Electrification Project	13.10.2011	10.04.2012	41,250,000.00	10,420,235.06
20846000	SAR	YUMBE & KAYUNGA HOSP-SAUDI	01.08.2014	01.01.2015	56,250,000.00	10,777,106.25
SPAIN						12,141,541.37
20908000A	EUR	Karamoja Airborne Data Aquisn	08.04.2020	29.07.2020	10,954,369.50	5,257,707.53
20908000B	EUR	Karamoja Airborne Data Process	08.04.2020	29.07.2020	7,734,942.00	3,968,385.87
20935000	EUR	METER GAUGE RAILWAY LINE	10.09.2021	10.09.2021	16,864,000.00	1,254,828.47
20936000	EUR	METER GAUGE RAILWAY LINE	10.09.2021	10.09.2021	9,120,100.00	1,660,619.51
UKEF						309,141,472.53
20886000	EUR	KABAAL INTERNATIONAL AIRPORT	07.12.2017	07.12.2017	270,266,042.15	196,678,454.20
20907000	EUR	Namanve Kla Industr & Biz Park	04.12.2019	20.12.2019	219,482,727.15	35,900,479.25
20907000	EUR	Namanve Kla Industr & Biz Park	04.12.2019	20.12.2019	219,482,727.15	56,966,704.66
20918000	EUR	SOLAR PUMPING SYSTEMS	12.02.2021	12.02.2021	95,843,490.84	19,595,834.42





	20903000	USD	NATIONAL CCTV NETWORK	17.05.2019	17.05.2019	86,022,276.86	81,239,438.26
TDB (PTA)							474,319,999.53
	20909000	EUR	TERM LOAN FACILITY	24.03.2020	27.03.2020	300,000,000.00	261,359,999.74
	20923000	EUR	TERM LOAN FACILITY	08.06.2021	14.06.2021	200,000,000.00	212,959,999.79
MULTI-LATERAL							7,979,241,300.07
ADB							272,979,855.34
	21562000	USD	Support to Mulago Hospital	11.01.2012	10.05.2012	10,000,000.00	9,184,163.11
	21567000	USD	Mkts and Agric Trade Improvem	28.07.2015	28.07.2015	84,200,000.00	66,794,040.25
	21569000	USD	UGANDA RURAL ELECTRICITY ACCES	04.11.2015	04.11.2015	100,000,000.00	60,382,327.27
	21571000	USD	FARM INCOME ENHANCEMENT 2	17.02.2016	17.02.2016	76,700,000.00	60,591,643.42
	21574000	USD	Busega-Mpigi & Kagitumba Roads	29.12.2016	29.03.2017	91,000,000.00	33,421,578.21
	21576000	USD	KAPCHORWA-SUAM-KITALE PROJECT	19.01.2018	19.01.2018	38,400,000.00	24,188,985.30
	21583000	USD	KAMPALA-JINJA EXPRESSWAY 1	16.03.2021	15.05.2021	229,468,174.00	343,983.50
	21587000	USD	KAMPALA CITY ROADS REHAB PJT	11.05.2021	11.05.2021	224,000,000.00	18,073,134.28
ADF							1,501,736,266.65
	21533000	EUR	RURAL MICROFINANCE SUPPORT PRO	29.05.2000	25.09.2000	7,394,662.58	3,034,688.18
	21534000	EUR	Northwest Smallholder Agric	20.11.2000	20.11.2000	15,510,541.74	1,987,443.98
	21535000	EUR	Roads maintenance & upgrading	30.05.2001	30.05.2001	1,888,872.75	276,213.04
	21536000	EUR	Education 11 Project	30.05.2001	30.05.2001	12,565,848.95	8,282,250.70
	21537000N	EUR	Support to Health Sector Strat	30.05.2001	30.05.2001	19,666,444.61	13,617,515.96
	21538000N	EUR	Agricultural Modernism Project	30.05.2001	30.06.2001	8,935,692.42	4,446,739.29
	21539000	EUR	FISHERIES DEV'T PROJECT	14.11.2002	14.11.2002	21,931,228.38	9,745,291.57
	21541000	EUR	NATIONAL LIVESTOCK PRODUCTY IM	02.06.2003	02.06.2003	23,740,000.00	6,772,482.16
	21542000	EUR	FARM INCOME ENHAN& FOREST CONS	18.01.2005	18.01.2005	31,570,000.00	8,879,544.28
	21543000	EUR	SUSTAINABLE TSETSE& TRYPANOSOM	19.05.2005	19.05.2005	3,450,000.00	1,501,761.19
	21544000	EUR	SMALL TOWNS WATER SUPPLY& SAN.	18.01.2005	18.01.2005	12,260,000.00	8,613,331.88



21545000	EUR	Suppl. Loan to Finance Road Se	22.01.2007	22.03.2007	32,990,000.00	4,359,256.61
21546000	EUR	Support to Health Sect Str II.	22.01.2007	22.01.2007	19,879,942.63	4,596,430.37
21547000	EUR	ROAD SECTOR SUPPORT PROJCT	19.05.2005	19.05.2005	26,914,007.86	9,239,370.01
21548000	EUR	Community Agri. Infrast. Impro	17.05.2007	17.05.2007	30,000,000.00	9,959,475.77
21549000	EUR	BUJAGALI INTERCONNECTION PROJ	26.10.2007	23.02.2008	18,182,450.45	5,251,096.84
21550000	EUR	Rd Sector Support II Fort-Bund	15.05.2008	15.05.2008	56,650,000.00	17,414,657.95
21551000	EUR	2nd Community Agric Improv. Pr	11.05.2009	08.09.2009	45,000,000.00	21,235,958.88
21552000	EUR	ADB POST PRIMARY EDUCATION TRA	11.05.2009	11.05.2009	52,000,000.00	20,455,966.15
21553000	EUR	KAMPALA SANITATION PROGRAM I	11.05.2009	08.09.2009	35,000,000.00	42,928,407.81
21554000	EUR	Electric Grids of Nile Equator	13.09.2009	04.07.2011	7,590,000.00	5,286,926.54
21555000	EUR	MBARARA NKENDA POWER LINES	13.05.2009	10.09.2009	52,510,000.00	12,978,490.93
21556000	EUR	Markets & Agri Trade Improv't	13.05.2009	10.09.2009	38,000,000.00	12,944,843.08
21557000	EUR	Road Sector Support III	21.04.2010	19.08.2010	80,000,000.00	32,796,654.53
21558000	EUR	Rural Income & Employment Enha	21.04.2010	19.08.2010	10,210,000.00	4,188,378.16
21563000	EUR	Water Supply and Sanitation pr	11.01.2012	10.05.2012	40,000,000.00	8,425,189.68
21572000	EUR	WATER SUPPLY & SANITATION 2	03.03.2016	01.07.2016	65,800,000.00	85,655,857.18
21579000	EUR	SUPP. TO KAMPALA SANITATION	19.04.2018	19.04.2018	19,000,000.00	24,262,064.47
21542000	GBP	FARM INCOME ENHAN& FOREST CONS	18.01.2005	18.01.2005	31,570,000.00	5,440,548.88
21545000	GBP	Suppl. Loan to Finance Road Se	22.01.2007	22.03.2007	32,990,000.00	1,837,584.14
21546000	GBP	Support to Health Sect Str II.	22.01.2007	22.01.2007	19,879,942.63	1,197,643.32
21547000	GBP	ROAD SECTOR SUPPORT PROJCT	19.05.2005	19.05.2005	26,914,007.86	870,136.46
21548000	GBP	Community Agri. Infrast. Impro	17.05.2007	17.05.2007	30,000,000.00	3,206,452.18
21549000	GBP	BUJAGALI INTERCONNECTION PROJ	26.10.2007	23.02.2008	18,182,450.45	2,537,103.99
21550000	GBP	Rd Sector Support II Fort-Bund	15.05.2008	15.05.2008	56,650,000.00	9,308,226.14
21551000	GBP	2nd Community Agric Improv. Pr	11.05.2009	08.09.2009	45,000,000.00	15,091,641.06
21552000	GBP	ADB POST PRIMARY EDUCATION TRA	11.05.2009	11.05.2009	52,000,000.00	26,365,992.86



21554000	GBP	Electric Grids of Nile Equator	13.09.2009	04.07.2011	7,590,000.00	3,096,108.46
21555000	GBP	MBARARA NKENDA POWER LINES	13.05.2009	10.09.2009	52,510,000.00	27,637,359.47
21556000	GBP	Markets & Agri Trade Improv't	13.05.2009	10.09.2009	38,000,000.00	16,621,705.96
21557000	GBP	Road Sector Support III	21.04.2010	19.08.2010	80,000,000.00	23,909,100.02
21558000	GBP	Rural Income & Employment Enha	21.04.2010	19.08.2010	10,210,000.00	1,082,684.92
21522000	JPY	STRENG OF SCIEN-TECH TEACH EDU	03.01.1991	20.03.1991	576,038.76	279,000.72
21533000	JPY	RURAL MICROFINANCE SUPPORT PRO	29.05.2000	25.09.2000	7,394,662.58	310,599.21
21534000	JPY	Northwest Smallholder Agric	20.11.2000	20.11.2000	15,510,541.74	3,278,176.64
21535000	JPY	Roads maintenance & upgrading	30.05.2001	30.05.2001	1,888,872.75	900,488.80
21536000	JPY	Education 11 Project	30.05.2001	30.05.2001	12,565,848.95	3,811,205.57
21537000N	JPY	Support to Health Sector Strat	30.05.2001	30.05.2001	19,666,444.61	3,821,172.28
21538000N	JPY	Agricultural Modernisn Project	30.05.2001	30.06.2001	8,935,692.42	3,403,904.16
21539000	JPY	FISHERIES DEV'T PROJECT	14.11.2002	14.11.2002	21,931,228.38	8,043,729.78
21541000	JPY	NATIONAL LIVESTOCK PRODUCTY IM	02.06.2003	02.06.2003	23,740,000.00	13,254,977.54
21542000	JPY	FARM INCOME ENHAN& FOREST CONS	18.01.2005	18.01.2005	31,570,000.00	3,323,312.69
21543000	JPY	SUSTAINABLE TSETSE& TRYPANOSOM	19.05.2005	19.05.2005	3,450,000.00	211,346.77
21544000	JPY	SMALL TOWNS WATER SUPPLY& SAN.	18.01.2005	18.01.2005	12,260,000.00	1,691,921.66
21545000	JPY	Suppl. Loan to Finance Road Se	22.01.2007	22.03.2007	32,990,000.00	8,401,939.01
21546000	JPY	Support to Health Sect Str II.	22.01.2007	22.01.2007	19,879,942.63	6,902,732.07
21547000	JPY	ROAD SECTOR SUPPORT PROJCT	19.05.2005	19.05.2005	26,914,007.86	5,607,765.82
21548000	JPY	Community Agri. Infrast. Impro	17.05.2007	17.05.2007	30,000,000.00	6,490,149.35
21549000	JPY	BUJAGALI INTERCONNECTION PROJ	26.10.2007	23.02.2008	18,182,450.45	5,997,885.42
21550000	JPY	Rd Sector Support II Fort-Bund	15.05.2008	15.05.2008	56,650,000.00	7,093,616.60
21551000	JPY	2nd Community Agric Improv. Pr	11.05.2009	08.09.2009	45,000,000.00	246,245.85
21552000	JPY	ADB POST PRIMARY EDUCATION TRA	11.05.2009	11.05.2009	52,000,000.00	5,713,506.42
21555000	JPY	MBARARA NKENDA POWER LINES	13.05.2009	10.09.2009	52,510,000.00	3,775,295.63



21556000	JPY	Markets & Agri Trade Improv't	13.05.2009	10.09.2009	38,000,000.00	3,712,240.00
21557000	JPY	Road Sector Support III	21.04.2010	19.08.2010	80,000,000.00	7,150,842.88
21558000	JPY	Rural Income & Employment Enha	21.04.2010	19.08.2010	10,210,000.00	309,382.67
21533000	USD	RURAL MICROFINANCE SUPPORT PRO	29.05.2000	25.09.2000	7,394,662.58	5,152,621.71
21534000	USD	Northwest Smallholder Agric	20.11.2000	20.11.2000	15,510,541.74	12,959,192.22
21535000	USD	Roads maintenance & upgrading	30.05.2001	30.05.2001	1,888,872.75	449,268.51
21536000	USD	Education II Project	30.05.2001	30.05.2001	12,565,848.95	997,860.49
21537000N	USD	Support to Health Sector Strat	30.05.2001	30.05.2001	19,666,444.61	1,516,972.13
21538000N	USD	Agricultural Modernism Project	30.05.2001	30.06.2001	8,935,692.42	2,031,694.79
21539000	USD	FISHERIES DEV'T PROJECT	14.11.2002	14.11.2002	21,931,228.38	6,602,903.12
21540000	USD	POVERTY REDUCTION SUPPORT LOAN	22.06.2003	22.06.2003	20,724,354.57	26,425,668.60
21541000	USD	NATIONAL LIVESTOCK PRODUCTY IM	02.06.2003	02.06.2003	23,740,000.00	6,397,964.77
21542000	USD	FARM INCOME ENHAN& FOREST CONS	18.01.2005	18.01.2005	31,570,000.00	21,386,929.57
21543000	USD	SUSTAINABLE TSETSE& TRYPANOSOM	19.05.2005	19.05.2005	3,450,000.00	2,532,684.09
21544000	USD	SMALL TOWNS WATER SUPPLY& SAN.	18.01.2005	18.01.2005	12,260,000.00	4,144,480.20
21545000	USD	Suppl. Loan to Finance Road Se	22.01.2007	22.03.2007	32,990,000.00	27,257,317.72
21546000	USD	Support to Health Sect Str II.	22.01.2007	22.01.2007	19,879,942.63	11,675,367.88
21547000	USD	ROAD SECTOR SUPPORT PROJCT	19.05.2005	19.05.2005	26,914,007.86	17,375,817.17
21548000	USD	Community Agri. Infrast. Impro	17.05.2007	17.05.2007	30,000,000.00	14,928,815.53
21549000	USD	BUJAGALI INTERCONNECTION PROJ	26.10.2007	23.02.2008	18,182,450.45	8,763,700.80
21550000	USD	Rd Sector Support II Fort-Bund	15.05.2008	15.05.2008	56,650,000.00	32,211,269.39
21551000	USD	2nd Community Agric Improv. Pr	11.05.2009	08.09.2009	45,000,000.00	20,070,244.77
21552000	USD	ADB POST PRIMARY EDUCATION TRA	11.05.2009	11.05.2009	52,000,000.00	9,185,025.80
21554000	USD	Electric Grids of Nile Equator	13.09.2009	04.07.2011	7,590,000.00	1,088,803.02
21555000	USD	MBARARA NKENDA POWER LINES	13.05.2009	10.09.2009	52,510,000.00	7,127,836.14
21556000	USD	Markets & Agri Trade Improv't	13.05.2009	10.09.2009	38,000,000.00	12,494,810.24





21557000	USD	Road Sector Support III	21.04.2010	19.08.2010	80,000,000.00	22,974,600.53
21558000	USD	Rural Income & Employment Enha	21.04.2010	19.08.2010	10,210,000.00	7,404,797.65
21560000	USD	3rd Community Agric Infrastruc	10.06.2011	08.10.2011	40,000,000.00	54,843,669.24
21561000	USD	Improving Health Mulago & K'la	11.01.2012	10.05.2012	46,000,000.00	64,327,799.73
21563000	USD	Water Supply and Sanitation pr	11.01.2012	10.05.2012	40,000,000.00	47,619,146.47
21564000	USD	Supp. to Higher Education(HEST)	05.07.2013	05.10.2013	67,000,000.00	93,213,666.56
21565000	USD	ROAD SECTOR SUPPORT PROJECT 4	11.12.2013	11.12.2013	72,940,000.00	81,632,691.25
21566000	USD	ROAD SECTOR SUPPORT PROJECT 5	03.02.2015	03.02.2015	70,000,000.00	76,535,982.49
21568000	USD	E.A's CENTRE OF EXCELLENCE	06.10.2015	05.01.2016	22,500,000.00	27,044,204.27
21570000	USD	LAKES EDWARD AND ALBERT INTERG	27.01.2016	27.03.2016	5,000,000.00	6,987,994.49
21573000	USD	BUSEGA-MPIGI & KAGITUMBA	29.12.2016	27.02.2017	42,500,000.00	20,000,313.06
21575000	USD	Supplementary to NELSAP	27.07.2017	25.09.2017	985,725.28	1,362,196.25
21577000	USD	KAPCHORWA-SUAM-KITALE PROJECT	19.01.2018	19.01.2018	41,462,000.00	22,994,718.44
21578000	USD	L.V MARTIME COMMUNICATIONS	19.01.2018	20.04.2018	10,210,000.00	2,276,302.72
21580000	USD	AGRIC VALUE CHAIN DEV'T PROG	25.08.2018	22.02.2019	57,000,000.00	18,080,895.48
21581000	USD	STRATEGIC TOWNS WATER SUPPLY	04.02.2019	05.04.2019	44,000,000.00	36,416,073.54
21584000	USD	KAMPALA CITY ROADS REHAB PJT	11.05.2021	04.08.2021	37,540,000.00	2,116,980.18
21585000	USD	KABALE-BUNYONYI/KISORO-MGAHI	11.05.2021	21.07.2021	50,000,000.00	1,447,561.14
21586000	USD	COVID-19 RESPONSE SUP. PROGRAM	10.06.2021	10.06.2021	23,000,000.00	30,609,412.00
BADEA						66,129,700.87
20735000	USD	Kafu Masindi Road Project	29.11.2001	29.11.2001	7,177,200.51	3,946,200.51
20741000	USD	SMALL TOWNS WATER SUPPLY PROJ.	26.07.2002	26.07.2002	9,290,630.62	5,108,630.62
20777000	USD	N.NE Bridges	20.10.2005	20.10.2005	4,173,243.18	3,414,232.78
20791000	USD	SECOND LINE OF CREDIT-UDBL	12.05.2009	31.08.2009	4,336,555.45	3,225,555.45
20792000	USD	URBAN MARKETS & AGRIC PRODUCTS	16.07.2009	31.10.2009	10,000,000.00	9,871,479.65
20817000	USD	RURAL ELECTRIFICATION PROJECT	22.07.2010	31.10.2010	10,000,000.00	10,000,000.00



20819000	USD	Nakaseke Technical Institute	28.06.2011	28.06.2011	3,970,253.61	3,970,253.61	3,970,253.61
20832000	USD	Masaka-Bukakata Road Project	12.10.2012	31.12.2012	12,000,000.00	12,000,000.00	11,210,118.15
20845000	USD	YUMBE & KAYUNGA HOSP-BADEA	20.05.2014	31.12.2014	7,000,000.00	7,000,000.00	4,257,774.35
20859000	USD	RURAL ELECTRIFICATN IN KAYUNGA	09.10.2015	31.01.2016	15,000,000.00	15,000,000.00	11,112,795.75
20877000	USD	Upgradg of Luwero-Butalangu Rd	19.02.2017	19.02.2017	11,500,000.00	11,500,000.00	12,660.00
EIB							110,684,681.38
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	2,519,673.22
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	5,246,393.96
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	8,451,201.99
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	2,663,965.32
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	9,767,872.88
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	21,400,521.47
20809000	EUR	Lake Victoria WATSAN	28.04.2011	28.04.2011	75,000,000.00	75,000,000.00	17,249,593.18
20830000	EUR	East Afric Transport Corridor	21.12.2012	21.12.2012	55,000,000.00	55,000,000.00	6,827,246.98
20830000	EUR	East Afric Transport Corridor	21.12.2012	21.12.2012	55,000,000.00	55,000,000.00	8,393,129.36
20830000	EUR	East Afric Transport Corridor	21.12.2012	21.12.2012	55,000,000.00	55,000,000.00	5,338,805.66
20830000	EUR	East Afric Transport Corridor	21.12.2012	21.12.2012	55,000,000.00	55,000,000.00	15,408,336.28
20830000	EUR	East Afric Transport Corridor	21.12.2012	21.12.2012	55,000,000.00	55,000,000.00	7,417,941.10
IDA							4,410,527,846.20
20597000	SDR	ELININO ROAD REPAIRS	14.05.1998	14.05.1998	4,697,075.43	4,697,075.43	502,771.53
20599000	SDR	Nutrition & Early Childhood	15.04.1998	15.06.1998	24,979,065.90	24,979,065.90	102,385.50
20600000	SDR	Road Sector Inst Support Tech	09.03.1998	09.06.1998	21,447,798.26	21,447,798.26	8,171,812.72
20618000	SDR	NARO Agriculture & Training	02.06.1999	02.06.1999	19,099,539.54	19,099,539.54	9,256,617.93
20619000	SDR	KCC Nakivubo Channel Rehabilit	17.06.1999	17.06.1999	16,062,475.74	16,062,475.74	3,450,927.03
20633000	SDR	Road development project	22.11.1999	21.01.2000	67,195,038.11	67,195,038.11	36,214,286.15
20636000	SDR	2nd Econ. & Fin. Mgt. Proj.	22.12.1999	22.12.1999	24,688,821.75	24,688,821.75	10,973,635.15



20637000	SDR	Local Government Dev. Prog	22.12.1999	22.12.1999	55,349,354.62	6,991,134.26
20719000	SDR	2ND Env. Mgt. & Cap. Build. Prj	07.05.2001	07.05.2001	17,058,175.01	10,309,813.37
20720000	SDR	HIV / AIDS Control Project	15.02.2001	15.02.2001	37,066,838.68	22,329,777.67
20721000	SDR	Privatization & Utility Sector	18.12.2000	31.01.2001	22,468,263.46	9,570,937.93
20724000	SDR	Road Development Prog. Phase11	16.08.2001	16.08.2001	50,892,482.88	47,749,690.41
20728000	SDR	Fourth Power Project - UEB	29.08.2001	29.08.2001	47,937,473.16	39,429,592.17
20729000	SDR	Regional Trade Facilitation Pr	06.08.2001	06.08.2001	15,500,000.00	11,209,474.42
20730000	SDR	Agricultural Advisory Service	07.05.2001	07.05.2001	34,973,592.75	32,626,487.14
20742000	SDR	Protected Areas Mgt & Sust Use	16.09.2002	04.12.2002	21,700,000.00	17,906,529.20
20744000	SDR	Northern UG Social Action Fund	07.08.2002	07.08.2002	79,692,575.55	78,863,005.99
20745000	SDR	Energy for Rral Transformat'n	20.12.2001	20.12.2001	37,243,844.18	36,613,862.92
20747000	SDR	MAKERERE UNIVERSITY TRAINING P	10.04.2002	10.04.2002	4,000,000.00	3,087,458.28
20750000	SDR	SECOND LOCAL GOV'T DEVELOPMENT	20.06.2003	20.06.2003	36,699,631.34	35,905,714.86
20753000	SDR	LAKE VICTORIA ENVIRONMENT MGT	22.11.2002	22.11.2002	3,208,393.19	3,330,796.51
20756000	SDR	Sustainable Mgt of Mineral Dev	21.01.2004	20.04.2004	17,553,887.21	18,926,774.96
20757000	SDR	2ND ECONOMIC & FIN.MGT PROJECT	25.11.2003	25.11.2003	10,500,000.00	11,451,500.56
20760000	SDR	Second Private Sector Competiv	23.02.2005	23.02.2005	33,033,000.00	36,878,367.06
20763000	SDR	5TH Poverty Reduction Support	21.03.2006	21.03.2006	15,500,000.00	17,740,150.51
20766000	SDR	Millennium Science Initiative	11.08.2006	11.11.2006	20,898,643.11	24,197,878.31
20767000	SDR	Road Devt Program Phase III	23.02.2005	23.02.2005	45,967,436.45	50,775,654.20
20768000	SDR	E.A Trade and Transport Facili	07.04.2006	07.06.2006	17,662,757.55	20,209,271.39
20769000	SDR	6Th PRS Devt Policy Finacing	28.05.2007	28.05.2007	83,300,000.00	98,664,781.55
20770000	SDR	Power Sector Devt Operation	28.05.2007	28.05.2007	199,900,000.00	234,032,642.60
20776000	SDR	AGRIC RESEARCH & TRAINING2	20.02.2008	20.05.2008	7,772,840.88	9,206,553.06
20778000	SDR	7th POVERTY REDUCTION SUPPORT	13.06.2008	09.12.2008	125,000,000.00	149,713,902.80
20779000	SDR	Uganda Public Service Perform	15.09.2008	14.11.2008	16,660,896.00	15,593,504.55



20780000	SDR	Local Gov't Mgt & Service Del	20.02.2008	20.05.2008	34,919,660.13	41,822,180.66
20781000	SDR	2ND ENVIRONMENTAL CAP BUILDING	10.10.2008	09.09.2009	9,254,006.85	11,330,354.33
20782000	SDR	SUSTAINABLE MGT OF MINERAL RES	10.10.2008	08.01.2009	3,100,000.00	3,172,905.29
20783000	SDR	KAMPALA INST. & INFRAST. DEV	20.02.2008	19.11.2008	21,995,815.89	26,345,699.62
20787000	SDR	POST PRIMARY EDUC & TRAINING	27.08.2009	25.11.2009	90,912,992.05	112,654,723.61
20788000	SDR	Energy for Rural Transf II	27.08.2009	25.11.2009	46,912,223.16	58,059,219.42
20789000	SDR	2ND NORTH UG SOCIAL ACTN FUND	27.08.2009	25.11.2009	66,900,000.00	82,801,121.09
20790000	SDR	2nd L. Victoria Enviro Mgt Proj	29.10.2009	27.01.2010	17,461,302.29	21,377,646.40
20795000	SDR	Transport sector Development	03.02.2010	15.07.2010	106,962,815.94	133,809,772.41
20799000	SDR	Avian & Human Influenza	10.10.2008	08.01.2009	5,451,557.34	6,602,206.87
20802000	SDR	8th Poverty Reduction Support	24.11.2010	25.11.2010	65,900,000.00	84,194,514.75
20805000	SDR	EA Agric productivity Project	03.02.2010	29.11.2010	18,997,412.74	23,511,892.23
20806000	SDR	E.A Public Health Lab Network	12.08.2010	10.11.2010	6,410,674.37	8,019,711.07
20807000	SDR	Health Systems Strengthening	12.08.2010	10.11.2010	85,448,803.96	106,884,431.40
20810000	SDR	Electricity Sector Development	02.09.2011	31.12.2011	42,796,401.63	55,246,674.24
20812000	SDR	Financial sector Development	11.08.2011	13.10.2011	30,900,000.00	39,889,387.18
20816000	SDR	Agric Tech & Agribusiness Adv.	19.07.2011	16.11.2011	79,498,404.79	100,509,976.19
20822000	SDR	9th Poverty Reduction Support	14.05.2012	19.09.2012	65,200,000.00	85,903,318.45
20834000	SDR	Water Mgt & Dev't Project	22.05.2013	20.08.2013	86,249,191.73	113,636,377.04
20835000	SDR	Supp. to Municipal Infrastruct	22.05.2013	23.08.2013	97,400,000.00	129,608,375.34
20842000	SDR	ADDIT. TO ERF 2	09.04.2014	31.10.2014	7,597,627.43	10,111,256.87
20843000	SDR	Competitiveness and Enterprise	31.01.2014	01.05.2014	66,100,000.00	87,968,627.05
20847000	SDR	KIIDP 2	16.02.2015	17.05.2015	113,700,000.00	151,316,962.69
20848000	SDR	NORTH-EASTERN ROAD-CORRIDOR	16.02.2015	01.07.2015	157,600,000.00	46,954,440.29
20855000	SDR	Pastoral Livelihood Resilience	10.07.2015	07.11.2015	26,100,000.00	34,669,195.39
20858000	SDR	ALBERTINE REGION SUSTAINABLE	24.08.2015	22.11.2015	94,600,000.00	125,897,842.31



20866000	SDR	NUSAF 3	16.12.2015	04.04.2016	94,300,000.00	119,615,842.74
20868000	SDR	REGIONAL COMM INFRASTRUCTURE 5	04.02.2016	03.06.2016	54,400,000.00	68,999,764.19
20869000	SDR	ADD. FIN TO E-A PUBLIC HEALTH	11.02.2016	10.06.2016	10,700,000.00	13,430,890.37
20870000	SDR	Energy for Rural Transf III	16.12.2015	31.03.2016	97,900,000.00	116,807,762.93
20873000	SDR	SKILLS DEVELOPMENT PROJECT	24.06.2016	22.10.2016	71,100,000.00	90,087,107.40
20879000	SDR	AGRICULTURE CLUSTER DEV PRJT	26.09.2016	24.01.2017	106,400,000.00	109,838,507.66
20880000	SDR	REPROD, MATERNAL &CHILD HEALTH	19.01.2017	26.05.2017	78,500,000.00	104,444,521.50
20881000	SDR	GRID EXPANSION & REINFORCEMENT	17.03.2017	17.07.2017	71,000,000.00	54,749,964.38
20882000	SDR	E & S.AFRICA HIGHER EDUC.	17.03.2017	21.08.2017	17,100,000.00	17,645,116.56
20884000	SDR	GREAT LAKES TRADE FACILITATION	23.03.2017	17.04.2017	10,100,000.00	12,978,170.02
20885000	SDR	Dev't Response to displacement	15.06.2017	29.06.2017	35,500,000.00	46,504,076.04
20895000	SDR	ADD. FINANCE FOR USMIDP	25.02.2019	25.06.2019	231,700,000.00	220,136,483.86
20897000	SDR	INTERGRADED WATER MGT DEVT PJT	04.03.2019	02.07.2019	174,600,000.00	26,432,511.11
20899000	SDR	INTERGOV FISCAL TRANSFERS	26.04.2019	29.05.2019	145,900,000.00	167,998,426.39
20911000	SDR	COVID-19 ECON CRISIS DPO	30.06.2020	15.07.2020	218,700,000.00	291,055,582.58
20920000	SDR	IRRIGATION FOR CLIMATE RES PJT	29.10.2020	17.12.2020	122,900,000.00	9,155,356.26
20922000	SDR	COVID-19 RESP. & EMERGENCY	30.06.2021	30.06.2021	9,200,000.00	2,812,506.76
20926000	SDR	INVESTING IN FORESTS	22.06.2021	22.06.2021	57,000,000.00	9,206,246.89
20933000	SDR	SECONDARY EDUCATION EXPANSION	24.02.2022	19.05.2022	65,600,000.00	7,017,563.92
CEDP2	SDR	ADD. SUPPORT TO CEDP	09.11.2020	06.04.2021	72,700,000.00	23,964,265.34
UGIFT.2	SDR	ADD. FINANCE TO UGIFT	10.06.2021	06.10.2021	174,500,000.00	83,360,674.45
IDB						431,167,850.27
20784000	IDI	IDB-SMALL BRIDGES IN N.&NE UGA	22.12.2008	08.03.2009	5,290,966.52	5,616,395.49
20797000	IDI	Rural Income & Employment	22.02.2010	04.09.2010	6,682,786.78	6,762,758.46
20800000	IDI	National Education Support	21.04.2011	28.04.2011	8,658,383.57	8,322,136.26
20820000	IDI	National Educ Sup. Phase II	30.06.2011	30.06.2011	9,009,729.99	9,325,979.59



20824000	IDI	CAIIP III	14.06.2012	15.12.2012	4,087,000.24	4,230,457.63
20827000	IDI	Specialized Mater. & Neonatal	04.04.2012	04.04.2012	14,080,000.00	13,114,655.76
20833000	IDI	MILLENIUM VILLAGE PROJECT	01.05.2013	18.07.2013	6,500,000.00	4,234,188.85
20840000	IDI	DRYLAND DEVPT PROJECT	10.12.2013	08.06.2014	12,910,000.00	11,441,521.01
20865000	IDI	Grid Rural Electrification	07.12.2015	23.02.2016	70,730,000.00	15,731.55
BIZTECH. IDB	IDI	TECHNICAL & VOC EDUC TRAINING	19.04.2020	26.07.2020	7,230,000.00	844,720.76
20827000	USD	Specialized Mater. & Neonatal	04.04.2012	04.04.2012	14,080,000.00	1,124,024.87
20833000	USD	MILLENIUM VILLAGE PROJECT	01.05.2013	18.07.2013	6,500,000.00	3,549,801.32
20838000	USD	Food Security thru Rice Prodn	22.05.2013	18.11.2013	34,050,000.00	2,550,655.79
20840000	USD	DRYLAND DEVPT PROJECT	10.12.2013	08.06.2014	12,910,000.00	4,616,154.00
20841000	USD	Opuyo Moroto 132KV	10.12.2013	08.06.2014	80,620,000.00	59,953,973.24
20844000	USD	Tirinyi-Pallisa-Kumi Road	24.06.2014	21.12.2014	120,000,000.00	90,497,336.88
20854000	USD	Mirama-Kabale Transmission	22.06.2015	19.12.2015	83,750,000.00	42,751,887.88
20864000	USD	MUYEMBE-NAKAPIRIRIT ROAD	02.10.2019	02.10.2019	110,000,000.00	28,928,349.48
20865000	USD	Grid Rural Electrification	07.12.2015	23.02.2016	70,730,000.00	61,561,329.09
20898000	USD	LOCAL ECONOMIC GROWTH SUPPORT	25.02.2019	23.05.2019	43,000,000.00	13,252,000.00
20898000	USD	LOCAL ECONOMIC GROWTH SUPPORT	25.02.2019	23.05.2019	43,000,000.00	3,950,000.00
20900000	USD	Specialized Maternal & Neo Nat	04.04.2012	04.02.2013	8,310,000.00	7,425,053.45
20916000A	USD	RWENKUNYE-APAC-LIRA ROAD	12.03.2020	30.04.2020	9,180,000.00	1,294,606.21
20916000B	USD	RWENKUNYE-APAC-LIRA ROAD	12.03.2020	12.03.2020	200,820,000.00	45,804,132.72
IFAD						244,286,489.63
20040000	SDR	IFAD AGRIC RECONSTR. 1982	26.03.1982	15.06.1982	15,812,198.96	3,788,602.40
20043000	SDR	IFAD SW REG. AGRIC REHAB. PROJ	23.02.1988	23.05.1988	8,123,650.78	4,054,452.54
20308000	SDR	AGRICULTURAL DEV'T PROJECT	26.02.1985	27.05.1985	12,827,107.90	5,121,313.57
20529000	SDR	SMALL HOLDER COTTON REHAB. PRO	22.01.1993	22.04.1993	6,491,910.91	4,320,202.84
20563000	SDR	IFAD COTTON SUBSECTOR DEV'T P	26.07.1994	24.10.1994	8,138,877.70	4,152,102.46



	20598000	SDR	VEGETABLE OIL PROJECT	26.05.1998	26.05.1998	14,350,000.00	8,912,247.04
	20630000	SDR	District Development Support P	11.02.2000	10.03.2000	9,433,543.57	6,469,337.52
	20731000	SDR	Agricultural Advisory Services	17.08.2001	17.08.2001	13,595,927.27	10,932,950.00
	20732000	SDR	Agricultural Modernization Pro	15.02.2002	15.02.2002	9,600,000.00	7,111,973.18
	20754000	SDR	RURAL FINANCIAL SERVICE PROG	27.10.2003	27.10.2003	13,863,426.30	12,301,812.61
	20772000	SDR	District Livelihoods Support P	02.08.2007	02.08.2007	18,550,000.00	19,728,803.71
	20773000	SDR	Community Agri. Infr. Improv	19.09.2007	19.09.2007	9,950,000.00	10,467,399.29
	20801000	SDR	Vegetable Oil Devt project 2	21.10.2010	21.10.2010	33,500,000.00	37,846,710.35
	20813000	SDR	Agric Tech & Agribusiness Adv.	09.11.2011	09.11.2011	8,985,182.68	10,962,327.84
	20821000	SDR	Suppl. Community Agric Infr. Infr. Infr. Infr.	20.02.2011	20.02.2011	10,690,742.72	12,568,921.70
	20823000	SDR	Suppl. District Livelihoods	20.02.2011	21.05.2011	11,600,000.00	13,708,343.70
	20852000	SDR	PROFIRA	24.11.2014	24.11.2014	19,300,000.00	25,684,967.62
	20856000	SDR	RESTORATION OF LIVELIHOODS	10.07.2015	10.07.2015	34,000,000.00	33,337,036.56
	20932000	SDR	NATIONAL OIL SEEDS PROJECT	12.07.2021	12.07.2021	72,300,000.00	635,975.89
	20896000	USD	NATIONAL OIL PALM PROJECT	29.11.2018	29.11.2018	75,820,000.00	12,181,008.80
IMF							840,760,696.37
	20912000	SDR	IMF-Rapid Credit Facility	30.04.2020	30.04.2020	361,000,000.00	480,434,683.64
	20921000	SDR	Extended Credit Facility	21.06.2021	28.06.2021	722,000,000.00	360,326,012.73
NDF							41,931,267.39
	20386000N	EUR	NDF-2ND POWER	21.06.1990	30.04.2003	4,499,145.74	1,458,036.07
	20388000N	EUR	NDF 1ST URBAN	28.06.1991	30.04.2003	5,435,689.97	1,970,356.59
	20530000N	EUR	NDF103 OWEN FALLS EXT	11.05.1994	30.04.2003	5,756,138.98	2,696,820.17
	20531000N	EUR	NDF 93 TRANSPORT REHAB	11.05.1994	30.04.2003	4,430,628.00	2,075,802.38
	20622000/R	EUR	Northern Uganda Reconstruction	30.04.2017	30.04.2017	5,158,784.00	4,153,299.25
	20632000/R	EUR	EFMP II	30.04.2017	30.04.2017	3,448,412.42	2,988,731.00
	20722000/R	EUR	Roads Dev. Program Phase II	30.04.2017	30.04.2017	7,569,262.93	6,560,262.56



20733000	EUR	Fourth Power Project UEB	24.01.2002	24.01.2002	12,692,352.11	10,271,260.61
20758000	EUR	SUSTAINABLE MGT OF MINERAL RES	17.05.2005	17.05.2005	5,872,952.22	5,315,491.62
20762000	EUR	FARM INCOME ENH. & FOR. CON	15.03.2006	15.03.2006	4,906,977.38	4,441,207.14
OPEC FUND						59,036,645.98
20274000/R	USD	SECOND LINE OF CR. TO UDB RESC	21.08.2003	21.08.2003	2,022,003.77	307,563.77
20434000/R	USD	KINYARA SUGAR REHAB.	21.08.2003	21.08.2003	4,403,745.03	766,005.03
20435000/R	USD	HEALTH SERVICES REHAB	21.08.2003	21.08.2003	4,871,998.30	847,418.30
20552000/R	USD	TECHNICAL EDUC RESCH.	21.08.2003	21.08.2003	6,388,318.04	1,087,438.04
20746000	USD	OPEC FUND HIPC RELIEF INITIATI	21.08.2003	19.10.2005	5,900,000.00	1,397,460.00
20798000	USD	Vocational Education Project	23.03.2010	05.07.2010	22,950,000.00	10,114,048.48
20828000	USD	Energy Dev't & Acces Expansion	29.01.2013	29.04.2013	9,959,243.06	6,634,093.06
20831000	USD	Masaka-Bukakata Road	29.01.2012	28.04.2012	15,000,000.00	12,651,570.44
20863000	USD	Kayunga & Kamuli Rural Electri	05.11.2015	03.02.2016	15,000,000.00	12,357,942.21
20883000	USD	VOCATIONAL EDUC PROJECT 2	23.03.2017	21.06.2017	14,300,000.00	1,432,114.80
20889000	USD	KAYUNGA & YUMBE HOSPITAL	05.02.2015	05.02.2015	15,000,000.00	11,380,920.65





**ANNEX 6: LOAN STATUS BY NDP III PROGRAMME AS AT 31ST DECEMBER 2022**

Creditor /Donor	Project Title	Sector	Ministry/ Implementing Agency	Approval date by Parliament	Commitment date (signed by GoU)	Date of Effec- tiveness*	Initial closure date	New closure date	GRANT amount committed (US\$ m)	LOAN Amount Committed (US\$ m)	Disbursed to date (US\$ m)	Un disbursed to date (US\$m)	% Disbursed	Commissions paid (USD Thousands)	Objective(s)	Status and Explanations for any delays (if any) in disbursement and/ or implementation
<b>AGRO-INDUSTRIALIZATION</b>																
AfDB	Markets and Agricultural Trade Improve- ment Project II (MATIP-II)	Agriculture	MoLG	25-Jun- 15	28-Jul-15	2-Jan-15	30-Jun-20	30-Jun-22	-	84.20	77.57	6.63	92.1%		To improve markets and agriculture trade in Ugan- da.  Physical performance • 9 out of the 12 planned projects have been completed, • Completed the construction of the shelters, • Completed the detailed needs assessment reports.  Challenges: • Rigorous procurement pro- cesses, • Financial challenges and capaci- ty of some contractors, • Outbreak of COVID 19	
AfDB	Farm Income and Forest Conser- vation Project Phase II	Water and Environ- ment	MWE	8-Jan-16	17-Feb-16	12-Apr- 16	30-Jun-21	31-Dec-22	-	76.70	66.40	10.30	86.6%		To improve household incomes, food security, and climate resil- ience through sustainable natural resources management and agricultur- al enterprises development  Physical Performance • Construction work for 3 irriga- tion schemes finalised, • Water reservoirs lined, • Class 4 meteorological station in each scheme, • Established farmer based man- agement organisations  Challenges: • Delayed completion of work, • Complaints regarding the acqui- sition of land, • Recent flooding in Tochi Irriga- tion Scheme	



AIDF	AGRICULTURAL VALUE CHAIN DEVELOPMENT PROGRAMME	Agriculture	26-Sep-18	30-Jun-23		79.05	18.09	69.51	22.9%	<p>To improve household incomes, food security, and climate resilience through commercial agricultural practices, sustainable natural resources management and agricultural enterprise development</p> <p><b>Physical Progress</b></p> <ul style="list-style-type: none"> <li>Total of 34 out of the planned 82 procurements have been successfully completed</li> <li>Construction of the National Metrology Laboratory 78% completed</li> <li>Completion of the 3 mini irrigation schemes in Namalere.</li> </ul> <p><b>Challenges</b></p> <ul style="list-style-type: none"> <li>Delay in project effectiveness by 12 months due to unavoidable delays in ratification of the loan agreement by Cabinet and Parliament as required by law in Uganda;</li> <li>Delays for 6 months after loan effectiveness in constituting the Project's core coordination technical staff leading to delayed commencement of project activities until October 2019; and</li> <li>Social distancing measures and lockdowns instituted by Government and the world over to control the spread of Covid-19 which affected procurement processes and community mobilization activities for more than one year.</li> </ul>
IDA	Agriculture Cluster Development Project	Agriculture	15-Sep-16	31-Mar-22	30-Sep-23	150.00	122.60	27.40	81.7%	<p>To raise on-farm productivity, production and marketable volumes of selected agricultural commodities in specified geographic clusters.</p>



IF/AD	NATIONAL OIL PALM PROJECT (NOPP)	Agriculture	MAAIF	6-Sep-18	28-Nov-28	1.21	75.82	12.40	68.27	16.4%	To establish sustainable supply chains for oil palm growers; To diversify livelihoods and increase resilience for households; To create an enabling environment for sustainable scaling-up of oil palm investments.	<b>physical performance</b> 1. Development of a Regulatory Impact Assessment ongoing 2. Restoration of 72.6 hectares of degraded area in Buvuma and Kalangala to support environment conservation. 3. Pheromone trials for pest management to commence 2023. 4. Oil palm farmer trainings to take place in 2023 <b>Challenges.</b> 1. Inadequate funding for land acquisition. 2. Scattered locations of smallholder farmers making road construction and future evacuation of the harvests costly 3. lack of fund for maintenance of farm roads in Kalangala.
<b>DIGITAL TRANSFORMATION</b>												
IDA	Regional Communications Infrastructure Program (RICIP) Phase V	ICT and National Guidance	NITA-U	25-Nov-15	4-Feb-16 26-May-16	-	75.30	75.77	- 0.47	100.6%	(i) Lower prices for international capacity and extend the geographic reach of broadband networks (ii) Improve the government's efficiency and transparency through e-government applications	This Project closed



SCB	National CCTV Network Expansion Project	Justice, Law and Order	UPF	25-Apr-19	17-May-19	17-May-22	-	86.02	86.02	-	100.00%	To develop capacity to track criminals, money launderers, tax evaders, traffic management and other economic and social crimes by cameras and other means hence improving tourism and investments; promoting economic and social development; and building confidence in the public thereby improving on Growth Domestic Product (GDP) of the country.	Camera installation completed in the Kampala Metropolitan Area. Monitoring centres, trenching, fibre laying, data centre and backup center completed. Preparatory works for phase II which covers the rest of the country are ongoing. Factory tests have been completed. Equipment delivery is ongoing.	
<b>HUMAN CAPITAL DEVELOPMENT</b>														
BADEA	Rehabilitation & Expansion of Yumbe and Kayunga General Hospitals	Health	MoH	16-Sep-14	20-May-14	31-Dec-18	16-Apr-15	7.00	4.07	2.93	58.1%	The objective of the project is to contribute to delivery of the Uganda National Minimum Health Care Package (UNMHCP), through improvement of Health Infrastructure at the two hospitals.	The Project closed	



IDA	COVID-19 RE- SPONSE AND EMERGENCY PREPARED- NESS PROJECT	Health	MoH	10-May- 21	30-Jun-21	13-Aug- 21	31-Dec-22					13.13	5.02	10.14	38.2%		To prevent, detect and respond to COVID-19 and strengthen national systems for public health emergency preparedness in Uganda	Commencement letters of construction of laboratories at Lira and Fortportal were issued and the works are scheduled to start in April 2023 after the World Bank approves the contractor's ESMP, Design for proposed upgrade of 14 Health Centers in Refugee Host District are complete and the procurement process is underway.
IDA	Eastern and Southern Centres of excellence	Education and Sports	MoES	21-Feb- 17	17-Mar-17	20-Jul- 17	31-Dec-22					23.19	20.54	2.65	88.6%		To support the recipient to strengthen selected Eastern and Southern Africa Higher Education Institutions in the recipients tertiary to deliver quality post graduate education and build collaborative research capacity in the regional priority areas	Uganda has four Centers; ACE for Agro- Ecology and Livelihood Systems (ACALISE) at Uganda Martyrs' University, Makerere Regional Centre for Crop Improvement (MaRCCI), ACE for Materials, Product Development and Nano Technology (MaPRONANO) both at Makerere University and the Pharm-Bio-technology and Traditional Medicine Centre (PHARMBIOTRAC) hosted by Mbarara University of Science and Technology. Project implementation was affected by the lock-down instituted by government to curb the spread of COVID-19 as the Universities were closed. Implementation is on-going however there are challenges such as; i. There is no regional body for accreditation of programmes created by the centres; ii. Independent verification agent came on board 2 years after project was declared effective and also the Bank is one of the verifiers which is a conflict of interest. The bank has delayed



IDA	Reproductive Maternal and Child Health Services Improvement Project	Health	MoH	21-Dec-16	17-Jan-17	26-May-17	30-Jun-21	49.44	110.00	109.89	0.11	99.99%	a) To improve utilization of essential health services with a focus on reproductive, maternal, new born, child and adolescent health services in target districts b) To scale up birth and death registration services	Implementation of results based financing started in Jan 2019 in 28 districts. 721 health workers were awarded scholarships. Awareness and training on Birth and Death registration is on-going in several districts. Ministry of Health awaits no-objection from the International Development Association on the bid evaluation for supply of ICT equipment for NIRA offices. Challenges: • Lack of teaching aid like text books. • Inadequate skills. • Poor project design • Activation of the Contingent Emergency Response Component to fund Ebola related activities. This will see a cut of USD 5 Million from the project. The Bank, Ministry of Health and Ministry of Finance, Planning & Economic Development are yet to agree on how to fund the activities which are affected by this cut. The Project closed
IDA	Skills Development Project	Education and Sports	MoES	6-Apr-16	24-Jun-16	28-Oct-16	31-Aug-20	76.21	76.21	76.21	-	100.00%	To enhance the capacity of institutions to deliver high quality, demand-driven training programs in target sectors.	



IDA	UGANDA SKILLS DEVELOPMENT PROJECT - PSFU	Accountability	PSFU	20-Apr-16						31-Dec-22		24.88	22.43	2.45	90.2%	To enhance the capacity of institutions to deliver high quality, demand driven training programs in target sectors	This Project closed
IDB (ISFD)	Business Technical and Vocational Education Training Support (TVETS) Project - Phase III	Education and Sports	MoES	19-Apr-20						01-Mar-25		10.00	-	10.00	0.0%	To improve access to BTI-VET, improve quality of skill development training, support to institutional management capacity building and support to project management.	Initial preparatory works underway
ITALY	Karamoja Infrastructure Development Project	Health	MoH	18-Jun-20								11.72	-	11.72	0.0%	Karamoja Infrastructure development in the health centre	
OFID	Rehabilitation & Expansion of Yumbe and Kayunga General Hospitals	Health	MoH	16-Sep-14	5-Feb-15	16-Apr-15				31-Dec-18	31-Dec-21	15.00	14.92	0.08	99.5%	The objective of the project is to contribute to delivery of the Uganda National Minimum Health Care Package (UNMHCP), through improvement of Health Infrastructure at the two hospitals.	The Project closed



OFID	Vocational Education Project Phase 2	Education and Sports	MoES	21-Feb-17	23-Mar-17	3-Jul-17	31-Dec-22	14.30	2.77	11.53	19.4%	To contribute to the expansion of equitable access to qualify post-primary education and training in amuria, ho-ima, kamuli, masaka-lwen-go, mukono, nakasongola, namutumba, pader and yumbe project areas as part of the universal post-primary education and training program	Physical Progress: Project has experienced several delays amounting to a time lag of 2 years compared to the planned implementation schedule. The re-procurement process for infrastructure-related consultancy services, which is on the critical path for unlocking the civil works and supplies/equipment components is at contracting stage. The project is rescheduled for completion in December 2022 Challenges Cancellation and re-launch of the previously completed procurement process under the Consultancy Service component of the project Delays in the procurement process Poor project management  Actionable Points There is need for the sector to expedite the procurement process The sector head needs to take keen interest in the monitoring and implementation of the project
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SAUDI FUND	Rehabilitation & Expansion of Yumbe and Kayunga General Hospitals	Health	MoWT	16-Sep-14	1-Aug-15	31-Dec-18	31-Dec-21	15.00	10.80	4.20	72.0%	<p>The objective of the project is to contribute to delivery of the Uganda National Minimum Health Care Package (UNMHCP), through improvement of Health Infrastructure at the two hospitals.</p> <p>Physical Performance</p> <ul style="list-style-type: none"> <li>Civil Works at Kayunga and Yumbe Hospitals: Civil works practically completed, with monitoring of completed civil works for correction of defects on-going during the Defects Liability Period ending 9th December 2021.</li> <li>Installation of medical equipment and furniture is on-going with only Non-medical furniture (Lot 3) and imaging equipment (Lot 1-D) delivered, installed, tested and verified. Delivery of equipment under Lots 1B, 1C and 2 equipment extended to 31st March 2021.</li> <li>Lot 1A – Laboratory Equipment contracts signed on 2nd February 2021 with a delivery period of 5 months.</li> <li>Procurement of transport equipment (ambulances, mini-buses and pick-ups) – Bid Evaluation Report awaits approval of MCC and the Funding Agencies.</li> </ul> <p>Challenges:</p> <p>Delayed procurement</p> <p>Low capacity of the contractor for Yumbe Hospital</p> <p>Delayed procurement of consultants, contractor and equipment</p> <p>Workers' strikes at the start of work, difficulty of transportation of materials due to poor roads, heavy rains between June &amp; December 2019 and the COVID19 Pandemic at Yumbe Hospital</p> <p>Extension of delivery periods for Equipment Supply in view of the Impact of the Covid-19 Global Pandemic</p> <p>Delays in settlement of withdrawal applications submitted to the Funding Agencies</p>
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UNI-CREDIT Bank Austria	Establishment of a Regional Oncology Center in Northern Uganda	MoH UCI	6-Oct-20	17-Nov-20	30-May-22	8.87	8.23	0.64	92.8%	To reduce the incidence of cancer and improve survival. This project will achieve this through strengthening health systems and ensuring universal access to Specialized Services in order to achieve the sector objectives of reducing morbidity and mortality from the major causes of ill health.	The Loan Agreement was signed on 17th November 2020. Implementation of the project is in advanced stages.
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INNOVATION, TECHNOLOGY DEVELOPMENT & TRANSFER						
CHI-NA-EX-IM BANK	National Science, Technology and Engineering Skills Enhancement Project	UNCST 26-Sep-18	26-Apr-19	16-Jul-19	16-Jul-23	84.74
						45.91
						38.83
						54.2%
	<p>Establish the National Science, Technology Engineering and Innovation Centre (NSTEIC) and Technology Innovation and Business Incubation Centre (TIBIC) to enhance STEI Skills development and promote STEI based enterprise development among graduates, craftsmen, technicians, engineers as well as other scientists and innovators • Re-tool graduates, technicians and engineers and equip them to undertake various infrastructural works (electricity distribution, water drilling and distribution, road construction, building construction, pipeline construction, light railway construction, etc.) to promote local content, generate employment and create wealth. • Establish technology, innovation and business incubation facilities including workspaces and common-user facilities for scientists and innovators to help them further develop their technologies and business models.</p>					<p>The Project civil works for NESTIC stand at 83% and TIBIC stands at 97% completion rate</p> <p>Supply, delivery, installation and commissioning of the Engineering machinery &amp; spare Parts at TSC stands at 92% completion. Supply, delivery, installation and commissioning of the Maintenance workshop equipment at TIBIC stands t 95% completion.</p> <p>Supply, delivery installation and commissioning of laboratory equipment, training after sale services are at 0% completion.</p> <p>Challenges:</p> <ul style="list-style-type: none"> <li>• Structural changes in the Implementing agency.</li> <li>• Budgetary issues on External Financing for the Project.</li> <li>- Delayed clearance of laboratory equipment</li> </ul>



INTEGRATED TRANSPORT INFRASTRUCTURE & SERVICES																		
AfDB	Busega - Mpigi Express highway Works and Transport	UNRA	21-Dec-16	29-Dec-16	14-Feb-17	31-Dec-19	31-Dec-22	91.00	33.42	57.58	36.7%	719,234	1. To contribute to improving road transportation and trade facilitation along the Northern Corridor via Mirama/Kagitumba border	2. To contribute to improving transport services in the Kampala - Mpigi and Kagitumba - Kayonza - Rusumo area to stimulate and support local economic activities	3. Improve transport services (reduction in vehicle operating costs and travel time)	4. Improved processing time for clearance of imports and exports, and improved safety	Physical Performance	
													<ul style="list-style-type: none"> <li>• 9.11km of the right of way has been secured.</li> <li>• The Civil Works contract was signed on 18th June 2019, Advance was paid and commencement of works issued for 22 November 2019.</li> </ul> Challenges: <ul style="list-style-type: none"> <li>• increased scope and delays resulting from realignment of the project .</li> <li>• Encumbrances on site for access to contractor due to compensation challenges arising from inadequate funds</li> </ul>					



AfDB	Multinational Kapchorwa-Suam and Eldoret Bypass Roads Project	UNRA	28-Nov-17	19-Feb-18	24-May-18	31-Dec-22		38.40	24.19	14.21	63.0%	242,910	To improve access and connectivity between Uganda and Kenya as well as stimulate economic activity in the Eastern part of Uganda and Western Part of Kenya and ease the traffic congestion along the Northern Corridor and within Eldoret town	Physical performance Civil works of Kapchorwa- Suam road (73km) stand at 14.47% against planned of 34.38%. Challenges: • Delayed land Acquisition was a major challenge as a result of PAPs disputing compensation amounts and absence of Land owners for verification. • Bad weather conditions causing delay in implementation. • Delayed Procurement. • The issues of whistleblowing and lengthy administrative reviews.
AfDB	KAMPALA JINJA EXPRESSWAY PROJECT	UNRA	2-Jun-20	16-Mar-21			229.47	0.34	229.13		0.1%		construction of a Greenfield limited access tolled expressway between Kampala and Jinja that entails a 77km mainline (the "Kampala Jinja Mainline") and an 18km bypass to the south of Kampala city (the "Kampala Southern Bypass").	<b>physical progress</b> UNRA is awaiting for the Bank's no objectives for the shortlisting report A bidder workshop and site visit was held UNRA launched the Request For Proposal and issued Bidding documents. <b>challenges</b>



AIDB	KAMPALA CITY ROADS REHABILITATION PROJECT (KCRRP)	Works and Transport	17-Jun-20	11-May-21	31-Dec-24	54.15	224.00	18.07	205.93	8.1%	To accelerate Uganda's competitiveness by shoring up productivity gains from infrastructure development in Kampala and intergrating the growth spill over via efficient transportation networks to the rest of the country	<b>physical progress</b> Recruited two specialists to support the management of environment and social safeguards RAP implementation is ongoing. Construction of 69.70km of roads complete. <b>Challenges.</b> Delays in procurements The ESIA certificate of approval expired RAPs prepared for all roads apart from Salaama road.
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AIDF	UPGRADING	Works and	UNRA	3-Feb-15	26-Aug-15	31-Dec-20	42.29	20.16	22.13	47.7%	<p>Contribute to socio-economic development, poverty reduction and cross border trade through an improved and sustainable transport system that links centers of economic activity and access to social services.</p> <p>- Upgrading Bumbobi-Rwakhakha Road from gravel to bitumen standard thereby contributing to improved standard of living; support the tourism industry; and regional integration and cross border trade with DRC and Kenya.</p> <p>The overall progress of civil works stands at 10.57% against a plan of 20.86%.</p> <p>Bumbobi- Lwakhakha</p> <p>Challenges:</p> <ul style="list-style-type: none"> <li>• Delays in procurement arising from whistle blowers.</li> <li>• The terrain/landscape in the area not favourable.</li> <li>• Heavy rains which caused delays in progress of works.</li> </ul>
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AIDF	Busega - Mpiigi Express highway	Works and Transport	UNRA	21-Dec-16	29-Dec-16	14-Feb-17	31-Dec-19	31-Dec-22	59.86	19.97	39.89	33.4%	<p>1. To contribute to improving road transportation and trade facilitation along the Northern Corridor via Mirama/Kagitumba border</p> <p>2. To contribute to improving transport services in the Kampala – Mpiigi and Kagitumba – Kayonza – Rusumo area to stimulate and support local economic activities</p> <p>3. Improve transport services (reduction in vehicle operating costs and travel time)</p> <p>4. Improved processing time for clearance of imports and exports, and improved safety</p>	<p>Physical Performance</p> <ul style="list-style-type: none"> <li>• 9.11km of the right of way has been secured.</li> <li>• The Civil Works contract was signed on 18th June 2019, Advance was paid and commencement of works issued for 22 November 2019.</li> <li>• The Physical Progress is now at 0.43% against the planned 4.59%.</li> </ul> <p>Challenges:</p> <ul style="list-style-type: none"> <li>• Whistle blowers on the Civil Works Contract for Busega – Mpiigi (23.7Km) Road that delayed procurement.</li> <li>• Repeat of the RAP due to changes in road alignment to accommodate the proposed route for the Standard Gauge Railway created delays.</li> </ul>
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AIDF	Multinational Kapchor- wa-Saum-Kitale and Eldoret Bypass Roads Project	Works and Transport	UNRA	28-Nov- 17	19-Feb-18 18	30-May- 31-Dec-22		59.73	22.93	36.80	38.4%	395,581	To improve access and connecti- ty between Uganda and Kenya as well as stimulate economic activity in the Eastern part of Uganda and Western Part of Kenya and ease the traffic congestion along the Northern Corridor and within Eldoret town	Physical performance 73% achieved against the planned 87.81%, 7 out of 11 bridges have been completed, All 33 box cul- verts have been completed.  Challenges: • Delayed compensation of PAPs Inclement weather
AIDF	Road Sector Support Project-4 (Kyenjonjo Hoima-Masindi - Kigumba Road)	Works and Transport	UNRA	6-Nov- 13	11-Dec-13 14	30-Jun-18	30-Jun-22	112.40	81.60	30.80	72.6%		To improve road infra- structure, by upgrading existing Kigumba-Ma- sindi-Ho- ima-Kabwoya road (135km) from gravel to bitumen standard	Physical Performance Civil works are complete and road has been officially commis- sioned. Savings on the project will be utilised to build additional town roads by November 30, 2023, including a one-year De- fects Liability Period. Preparation of some design studies for future project pipelines, technical audit services, and the establishment of an IMIS at Uganda Road Fund Outstanding works ongoing including construction of town roads, substantially complet- ed, RAP implementation at 98% Challenges: • Delayed no objection from the Bank for additional funding of the town roads, slow work by the contractors



AIDF	Multinational Lake Victoria Maritime Communications and Transport Project	MoWT	28-Nov-17	19-Feb-18	24-May-18	30-Apr-21	17.1%	14.71	2.52	12.19	To encourage increased transport and trade on Lake Victoria by improving maritime transport infrastructure including maritime communications, navigation safety aids, and maritime emergency search and rescue services	Physical Performance <ul style="list-style-type: none"> <li>Establishment of a mobile search and rescue facility, Delivery of 9No. Weather bouys, Recruited 18No. Boat operators, Distribution of life jackets to stakeholders.</li> <li>Challenges</li> <li>Project implementation affected by Covid19</li> <li>Non compliance of contractors</li> <li>Options of implementations by partner states</li> <li>Un envisaged costs in implementation.</li> </ul>
AIDF	KAMPALA CITY ROADS REHABILITATION PROJECT (KCRRP)	KCCA	17-Jun-20	11-May-21	4-Aug-21	31-Dec-24	3.9%	54.15	2.12	52.03	To accelerate Uganda's competitiveness by shoring up productivity gains from infrastructure development in Kampala and integrating the growth spill over via efficient transportation networks to the rest of the country	<b>physical progress</b> Recruited two specialists to support the management of environment and social safeguards, RAP implementation is ongoing Construction of 69.70km of roads complete. <b>challenges</b> The ESIA certificate of approval expired RAPs prepared for all roads apart from Salaama road.
AIDF	Road Sector Support 5 - Rukungiri - Kihihhi - Ishasha;	UNRA	4-Dec-14	3-Feb-15	26-Aug-15	30-Dec-20	102.1%	56.39	57.57	1.18	To upgrade Rukungiri-Kihihhi - Ishasha/kanungu from gravel to bitumen standard to improve the people's standard of living	<b>Physical Performance</b> Rukungiri-Ishasha 72.6% against planned 87.49% completed 78.0km acquired for Rukungiri-Ishasha/Kanungu-Kihihhi <b>Challenges:</b> <ul style="list-style-type: none"> <li>Delayed construction of Ishasha bridge due to delayed access to the bridge site.</li> </ul>



Commer- zbank AG	Bukasa Inland Port	Works and Transport	MoWT	23-Mar- 16	25-Apr-16	27-Sep- 16	15-Apr-21	35.59	14.91	20.68	41.9%	<p>The main objective of developing Bukasa Port is to address the Country's rapidly growing traffic demands using the Central Corridor on Lake Victoria to Kenya and Tanzania, thereby reducing over-dependence on the Northern Corridor.</p> <p>The completed preparation phase include: construction of Kinawataka-Bukasa Road, preparation of Port Master Plan, Port Preliminary Design, Geotechnical Survey, Hydrographic Survey, Topographical Survey, Bathymetric Survey, Hydrosedimental Survey, Sub Bottom Profiling, Satellite Imagery, Resettlement Action Plan (RAP), Environmental and Social Impact Assessment, Ship simulation study, 3D Model and animation and Training.</p> <p>- 1,538 the Project affected persons (PAPs) out of 1,676 verified/approved PAPs have been compensated, remaining only 136 PAPs. The challenges being faced include:</p> <ul style="list-style-type: none"> <li>- Resistance of PAPs to move out of the project area to allow preparation of Phase 1 to commence as scheduled.</li> <li>- Expensive bids from Belgian firms which were above the engineering estimate</li> <li>- for swamp removal and reclamation works as per loan terms. This led to two failed procurements attempts which have delayed finalisation of phase 1.</li> <li>- Inadequate funds for completion of compensation of PAPs. This has continuously hindered acquisition of a PAPs-free project area.</li> <li>- Covid-19 affected carrying out activities mainly verification of PAPs to be compensated.</li> </ul>
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OFID	Upgrading Luwero Butalangu Road	Works and Transport	UNRA	21-Dec-16	19-Feb-17		31-Dec-22			11.50	0.01	11.49	0.1%	To contribute to the economic development of the National and local communities in Uganda as a part of the Government's program to develop the transport sector in general and the network of the national roads in particular.	Physical performance progressed up to pre-bid meeting stage in November 2017. However, procurement process was cancelled by BADEA to give time for the contract for Consultancy services to be concluded. A cumulative total of 149.89 Acres out of 340.791 Acres of land have been acquired. 18km of the road length out of 29km have been acquired to date. Challenges: • Procurement delays caused by the process being cancelled to give time for the procurement of the Design Review and Construction Consultant.
OFID	Masaka - Bukakata	Works and Transport	UNRA	21-May-12	29-Jan-13	28-Oct-13	31-Dec-16	2-Mar-21		15.00	15.00	-	100.0%	Increase access to modern facilities and better road safety conditions and work opportunities in Kalangala district. The Already existing Masaka-Bukakata road is to be upgraded to a double bituminous surface road.	Actionable points • The sector head needs to take keen interest in the monitoring and implementation of the project. This Project Closed



CHI-NA-EX-IM BANK	Road infrastructure for delivery of first oil - Lot 3	Works and Transport	UNRA	27-Nov-19	18-Mar-20	12-Jun-20	31-Mar-24	117.72	80.19	37.53	68.1%	Design & Build of Buhimba-Nalweyo Bulamagi-Ig-ayaza-Kakumiro roads upgrading project (93km)	Physical progress is currently 48.7% against the planned 89% and the slippage in progress is attributed to the following; (i) Low production by local subcontractors, (ii) Poor planning and coordination of activities on site, (iii) COVID-19 pandemic has also affected progress of works, (iv) Obstructions in the Right of Way
CHI-NA-EX-IM BANK	Road infrastructure for delivery of first oil - Lot 2	Works and Transport	UNRA	27-Nov-19	18-Mar-20	12-Jun-20	31-Mar-24	152.61	125.94	26.67	82.5%	Civil Works for the Upgrading of Hoima-Butiaba-Wanseko Road (111km) to paved standard.	Physical progress to paved standard is currently 71.96% against the planned 87.88% and the slippage in progress is attributed to the following; (i) Delayed payment of IPCs, (ii) Rising water levels in Lake Albert affecting works along Butiaba and Wanseko, (iii) COVID-19 pandemic has also affected progress of works, (iv) Land acquisition challenges.
CHI-NA-EX-IM BANK	Road infrastructure for delivery of first oil - Lot 1	Works and Transport	UNRA	27-Nov-19	18-Mar-20	12-Jun-20	31-Mar-24	186.06	138.15	47.91	74.3%	Design and Build of Masindi (Kasanja)-Park Junction and Tangi (Pakwach) junction-Paraa-Buliisa and Wanseko-Bugungu Roads upgrading Projects (159km)	Physical progress is currently 68.3% against the planned 70.24% and the slippage in progress is attributed to the following; (i) Delayed payment of IPCs, (ii) Rising water level in River Nile has resulted in flooding of the northern bank, (iii) COVID-19 pandemic has also affected progress of works



<p>CHI-NA-EX-IM BANK</p>	<p>Upgrading and expansion of Entebbe International Airport</p>	<p>Works and Transport CAA</p>	<p>MoWT, 29-Jul-1531-Mar-15 7-Dec-30-Dec-18</p>	<p>15</p>	<p>200.00</p>	<p>154.18</p>	<p>45.82</p>	<p>77.1%</p>	<p>To increase the capacity of the Entebbe International Airport to handle up to 3.5 million passengers a year, and also handle the biggest aircraft like Airbus 380</p>	<p>Overall Physical Progress 79.02% STRENGTHENING OF RUNWAY 17/35 AND ITS ASSOCIATED TAXIWAYS: Overall Physical Progress is 100.0%, Runway 17/35 completed 100% and Taken Over Associated Taxiways (A1, A2, A3, A4 and B) Completed and Taken over. RUNWAY 12/30 AND ITS ASSOCIATED TAXIWAYS: Overall Physical Progress is 98.0%, Runway 12/30 completed and handed over to UCAA. Associated Taxiways J1, J2, H and J3 are partially completed. 3. STRENGTHENING and EXPANSION of APRON 1: Overall Physical Progress is 85.0%, Expansion of Apron 1 is completed to 99.3%, Strengthening of existing Apron 1 is 70.0%.. APRON 2: Overall Physical Progress is 99.8% Minor snags to be completed. APRON 4: Overall Physical Progress 99.3%. Paint Markings to be completed CARGO COMPLEX AND CONNECTING ROADS The Overall progress stands at 97.0%. Cargo Building Structure is 90.0 % Landside Area - 99.50%. Land side Access Road (rd. East/South) - 96.5% Airside Service road – 97.5% DOMESTIC WATER AND FIRE FIGHTING WATER TANKS Overall Physical Progress 85.0% Fire Water tank and Installations 97.5% Domestic water tank and Installations 72.5% Remaining is complete connection and testing of Fire water system in New CTB/PTB NEW PASSENGER TERMINAL BUILDING: Physical progress of exploration at 5.8%. Preliminary design approved Detail Design Reviewed and awaiting rectifying by Contractor Shifting of Cargo to give rise to PTB Construction will follow. Challenges The challenge of the outbreak of Covid-19. This was significantly felt at the start of the Covid-19 pandemic restriction from February to October 2020. Although this still continues across board in the construction industry; more especially the international contract where logistics are not fully locally sourced. Changes required by end-users at the New Cargo Building. Delay in Construction of Cargo Commercial Centre. Price Escalations, Interests and Contingency items</p>
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Germany - AKA Aus- fuhrkredit	Bukasa Inland Port	Works and Transport	MoWT 23-Mar- 16	25-Apr-16	15-Apr-21		12.17	9.94	2.23	81.7%	<p>The main objective of developing Bukasa Port is to address the Country's rapidly growing traffic demands using the Central Corridor on Lake Victoria to Kenya and Tanzania, thereby reducing over-dependence on the Northern Corridor.</p>	<p>The completed preparation phase include: construction of Kinawata-Bukasa Road, preparation of Port Master Plan, Port Preliminary Design, Geotechnical Survey, Hydrographic Survey, Topographical Survey, Bathymetric Survey, Hydrosedimental Survey, Sub Bottom Profiling, Satellite Imagery, Resettlement Action Plan (RAP), Environmental and Social Impact Assessment, Ship simulation study, 3D Model and animation and Training.</p> <ul style="list-style-type: none"> <li>- 1,538 the Project affected persons (PAPs) out of 1,676 verified/approved PAPs have been compensated, remaining only 136 PAPs. The challenges being faced include:             <ul style="list-style-type: none"> <li>- Resistance of PAPs to move out of the project area to allow preparation of Phase 1</li> <li>- Expensive bids from Belgian firms which were above the engineering estimate</li> <li>- for swamp removal and reclamation works as per loan terms. This led to two failed procurements attempts which have delayed finalisation of phase 1.</li> <li>- Inadequate funds for completion of compensation of PAPs. This has continuously hindered acquisition of a PAPs-free project area</li> <li>- Covid-19 affected carrying out activities mainly verification of PAPs to be compensated.</li> </ul> </li> </ul>
IDA	Kampala Institutional Infrastructure Development (KIIDP II)	Works and Transport	KCCA 19-Dec-14	16-Feb-15	31-Dec-19	30-Nov-21	175.00	157.95	17.05	90.3%	<p>To enhance infrastructure and institutional capacity of KCCA to improve urban mobility in Kampala</p> <p>Physical progress:</p> <ul style="list-style-type: none"> <li>i. Implementation of Batch 1 works (roads have been completed)</li> <li>ii. There have been delays in the procurement of Batch 2 civil Works contractor. Contracts have now been signed</li> </ul> <p>Challenges:</p> <ul style="list-style-type: none"> <li>• There was a suspension of works for one year due to protracted RAP which has resulted in delays.</li> </ul>	



IDA	North Eastern Road Corridor Asset Management project	Works and Transport	UNRA	17-Dec-14	16-Feb-15   1-Jul-15   31-Oct-24			223.08	49.48	173.60	22.2%	To reduce transport costs, enhance road safety and improve the road assets sustainably by applying cost effective performance based asset management contracts along Tororo - Kamdini road Corridor.	<p>This project has a Risk Ranking of 3 (moderate risk) due to Value at Risk/Project Cost which over 50% Component 1 - Road Rehabilitation, Operations and Maintenance</p> <p>This component finances long-term (8.5 years) roadwork contracts and the associated project management contracts for the Tororo-Mbale-Soroti-Lira-Kamdini road (340 km). The scope of works on the 340km corridor was packaged into two lots: Lot 1: Tororo-Mbale-Soroti (150.8km) and Lot 2: Soroti-Dokolo-Lira-Kamdini (189.4km)</p> <p>Component 2 - Institutional Support</p> <p>To ensure sustainability, technical assistance for UNRA to focus on designing, awarding, and managing OPRC contracts. In addition, local stakeholders, including regulatory bodies, auditors, and the local construction industry are to be supported to help build awareness in order to contribute towards the change process in the way the road network is planned, developed and maintained.</p> <p>Physical progress:</p> <p>Stoppage of Works: All Works (other than Emergency Works on Lira-Kamdini and Routine Maintenance Works) under the Project are stopped since November 6, 2019 and on June 2020 the Bank gave UNRA conditional no-objection to lift the "stop the works" notice. Only emergency works on Lira-Kamdini and Routine maintenance works are ongoing.</p> <p>Challenges</p> <ul style="list-style-type: none"> <li>• Stoppage of Works: All Works (other than Emergency Works on Lira-Kamdini and Routine Maintenance Works) under the Project are stopped since November 6, 2019 and this will remain in effect until the issues listed in Bank's letter of December 11, 2020 (disputes around the Merok lease agreements, compensation for property damage caused by the contractor's actions, and allegations of intimidation) are addressed to the Bank's satisfaction.</li> <li>• High Undisbursed Credit Amount: The Project's cumulative disbursement in the last six years since the effectiveness is only 32.7 million (13% of the Credit). The high undisbursed amount is mainly attributed to (i) the suspension of Component 1 (which accounts for 96% of NERAMP financing)</li> <li>• Pending Pre-construction Activities: Even though there is a lot of effort and progress towards completion of pre-construction activities, several activities remain.</li> </ul>
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IDB	Tirinyi - Pallisa - Kumi Road	Works and Transport	UNRA	16-Sep-14	24-Jun-14	6-May-15	30-Jun-17	11-Apr-22	120.00	109.27	10.73	91.1%	<p>To upgrade Tirinyi-Pallisa-Kumi road (67.18 km) and Pallisa-Kamonkoli road (44.07 km)</p> <p>Physical performance Tirinyi-Pallisa-Kumi Road works has been achieved against 17.58% physical progress of 19.71% planned progress. 38Km out of the total 67Km right of way has been acquired. Lot 1, Tirinyi-Pallisa-Kumi Road; 61.47% physical progress of works has been achieved against 62.07% planned progress. 68.2% of the contract period has elapsed. 41.13Km out of the total 67Km ROW has been acquired. Pallisa-Kamonkoli Road Lot 2, Pallisa-Kamonkoli Road; 55.42% physical progress of works has been achieved against 52.77% planned progress. 59.82% of the contract period has elapsed. 36.84Km out of the total 44.5Km ROW has been acquired. 17.49% physical progress of works has been achieved against 17.30% planned progress. 17.50 Km out of the total 44.50 Km right of way has been acquired.</p> <p>Challenges</p> <ul style="list-style-type: none"> <li>The Supervision Consultant for both contracts is still under procurement, currently they are at the stage of drafting a contract</li> <li>Poor project management</li> <li>Delayed right of way. There was no Right of way for Pallisa-Kamonkoli Road</li> </ul>
IDB	Upgrading Muyembe - Nakapiripiti Road	Works and Transport	UNRA	10-Mar-15	22-Jun-15	7-Feb-25	30-Jun-19	7-Feb-25	110.00	20.25	89.75	18.4%	<p>To upgrade 92 km existing gravel/earthen road between Muyembe and Nakapiripiti towns to asphaltic road standard and improve 25km secondary road links.</p> <p>Challenges</p> <ul style="list-style-type: none"> <li>Delays in completion of design reviews and the related approval process</li> <li>Cashflow constraints on the Contractor, part following a recall of the Advance Payment Guarantee.</li> <li>Encumbrances on site for access to contractor due to compensation challenges arising from inadequate funds.</li> </ul>



IDB	Upgrading of Rwenkunywe Acholibur Road	Works and Transport	UNRA	29-Jan-19	12-Mar-20	30-Apr-20	1-Oct-25	210.00	60.28	149.72	28.7%	Upgrading of Rwenkunywe Acholibur Road	Works on -going encumbrances on site for access to contractor due to compensation challenges arising from inadequate funds, absentee landlords land wrangles
JAPAN-JICA	Construction of New Bridge Across River Nile at Jinja plus Additional Financing	Works and Transport	UNRA	28-Apr-11	1-Nov-10	25-Jul-11	25-Jul-22	129.27	110.64	18.63	85.6%	To strengthen and secure the transport capacity on the Northern Corridor in Uganda through construction of a new bridge across the river Nile at Jinja	Civil works completed. Effective utilization of the balance of loan is under discussion. - This project has been successfully completed.
JAPAN-JICA	Kampala Flyover Construction and Road Upgrading Project	Works and Transport	UNRA	3-Sep-15	11-Sep-15	26-Feb-16	26-Feb-24	181.72	47.63	134.09	26.2%	To mitigate traffic congestion and facilitate urban transportation in Kampala city by/through construction of flyovers - To mitigate flooding around clock tower, shoprite and Nsambya Mukwano road - To improve pedestrian traffic safety within the traversed project area.	The project progress (Lot 1) as of today stands at 80% against a planned progress of 100%. The delay in completion was due to the following reasons: - The dispute between main contractor (SKJV) and sub contractor (Roko) regarding the issue of utility relocation claims. - Loan Agreement for additional funding for Lot 2 due to design changes is required. - The impact of Covid 19 pandemic is still affecting the progress of the project.



BADEA	Upgrading Luwero Butalangu Road	Works and Transport	UNRA	21-Dec-16	19-Feb-17	12-Apr-18	31-Dec-20		11.50	11.50	0.0%	<p>To contribute to the economic development of the National and local communities in Uganda as a part of the Government's program to develop the transport sector in general and the network of the national roads in particular.</p>	<p>Physical performance</p> <p>Procurement of civil works progressed up to pre-bid meeting stage in November 2017. However, procurement process was cancelled by BADEA to give time for the contract for Consultancy services to be concluded. A cumulative total of 149.89 Acres out of 340.791 Acres of land have been acquired. 18km of the road length out of 29km have been acquired to date.</p> <p>Challenges:</p> <ul style="list-style-type: none"> <li>• Procurement delays caused by the process being cancelled to give time for the procurement of the Design Review and Construction Consultant.</li> </ul>
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BADEA	Masaka - Bukakata	Works and Transport	UNRA	21-May-13	29-Jan-13	31-Dec-16	31-Dec-21	12.00	11.33	0.67	94.4%	<p>Increase access to modern facilities and better road safety conditions and work opportunities in Kalangala district.</p> <p>The Already existing Masaka-Bukakata road is to be upgraded to a double bituminous surface road.</p> <p>Physical Performance: The works are substantially completed as at 30th June 2022. The final handing over is expected in August 2022.</p> <p>Challenges:</p> <ul style="list-style-type: none"> <li>The Procurement Process was initiated in 2013 and following selection of the preferred bidder, the bidder failed to submit a performance security for a period of 1 year. The preferred bidder subsequently failed the due diligence check that was initiated by UNRA and recommendation was made to retender the project. The Best Evaluated bidder turned down the offer even after re-tendering.</li> <li>Also heavy rainfall in the area has caused delays during the execution of works at implementation.</li> <li>This project has been marred with mis-procurement</li> <li>Improve on contract management and project closure activities.</li> </ul>
Spain	Refurbishment of the metric gauge railway line Kampala-Malaba- Concessional	Works and Transport	Works and Transport	11-May-21	6-Aug-21	10-Sep-21		10.80	1.73	9.07	16.0%	<p>The development objective of the project is to accelerate Uganda's competitiveness by providing efficient freight and passenger services to the country eventually leading to reduced cost of doing business, generate revenue to sustain its own operations, improved incomes and therefore a better life for the population</p> <p>Spanish-concrete sleepers factory was established in Lugazi and 2% of the sleepers have been delivered. Track works to commence by 1st April 2023. Of the rails, 50% have been delivered. ADB/ADF is yet to be signed.</p>



Spain	Refurbishment of the metric gauge railway line Kampala-Malaba-Commercial	Works and Transport	11-May-21	6-Aug-21	10-Sep-21						19.97	1.12	18.85	5.6%		The development objective of the project is to accelerate Uganda's competitiveness by providing efficient freight and passenger services to the country eventually leading to reduced cost of doing business, generate revenue to sustain its own operations, improved incomes and therefore a better life for the population	Spanish-concrete sleepers factory was established in Lugazi and 2% of the sleepers have been delivered. Track works to commence by 1st April 2023. Of the rails, 50% have been delivered. ADB/ADF is yet to be signed.
SCB	Construction of Kabaale Airport in Hoima	Works and Transport	28-Nov-17	7-Dec-17	10-Jan-18						43.66	41.87	1.79	95.9%		Construction of Kabaale International Airport in Hoima for delivery of First Oil	The overall progress is at 89%. The main challenge facing the project is the counterpart funding and additional funding requirements for changes in scope
UKEF	Construction of Kabaale Airport in Hoima	Works and Transport	28-Nov-17	7-Dec-17	10-Jan-18						318.59	234.78	83.81	73.7%		Construction of Kabaale International Airport in Hoima for delivery of First Oil	The financial progress stands at 74%. The physical progress is 89%. The main challenge facing the project is the counterpart funding and additional funding requirements for changes in scope.



MANUFACTURING												
CHI-NA-EX-IM BANK	Construction of 4 Industrial Parks Substations of Luzira, Mukono, Iganga and Namanve	Energy and Mineral Development	UETICL	8-Jan-16	3-Feb-16	3-Feb-19	1-Dec-21	84.98	84.98	100.0%	To supply power for the development of Luzira, Mukono, Iganga and Namanve Industrial Parks	<p>Namanve South 3X60MVA, 132/33kV Substation at 100%. Site handed over in June 2016. Construction, Installation and commissioning completed, Energized on 26th January 2021</p> <p>Mukono 3X60MVA, 132/33kV Substation at 100%. Site handed over in September 2016</p> <p>Construction, Installation and commissioning completed, Energized on 4th July 2019</p> <p>Iganga 2X40MVA, 132/33kV Substation at 100%. Site handed over in October 2017</p> <p>Construction, Installation and commissioning completed, Energized on 8th December 2019</p> <p>Luzira 3X40MVA, 132/33kV Substation works at 98% site handed over in May 2018. Construction, Installation and commissioning completed. Awaiting Energization</p> <p>Mukono, 5km, 132kV DC Transmission lines at 100%, Complete Corridor handed over in April 2019. Construction and Installation works completed. Commissioned on 4th July 2019</p> <p>Iganga, 10km, 132kV DC Transmission lines at 100%, Complete Corridor handed over in May 2019. Construction and Installation works completed. Commissioned on 8th December 2019</p> <p>Namanve South, 5km, 132kV DC Transmission lines at 100%. Complete Corridor handed over on 7th July 2020. Construction and Installation works completed. Commissioning on the 26th January 2021</p> <p>Luzira, 15km 132kV DC Transmission lines at 15%. Corridor handed over on 17th February 2020, after fulfilment of the Escrow account conditions. Survey and Valuation of the new cases on-going. Geo-tech study on-going (35 Boreholes out of 52). Some Tower foundations Design reviews on-going, Tower Foundation at 2% (1 tower out of 58), Tower Erection at 0% (58 Towers), Tower Stringing at 0% (15 Sections). Commissioning is expected End-August 2021.</p> <p>Challenges uzira Transmission Line Corridor: The rise in the water lake level has made the working environment very hard for the contractor to access the tower spots during the soil investigation studies. The transmission line corridor is located in Luzira wetland therefore access to the tower spots is very difficult during construction of tower foundations and erection.</p>



PRIVATE SECTOR DEVELOPMENT													
IDA	Competitiveness & Enterprise Development Additional Financing (CEDP-AF)	Multi-sectoral	PSFU, MoL-HUD	6-Oct-2019	Nov-20	31-May-22		103.65	30.26	73.39	29.2%	To provide social and economic infrastructure for building self-reliance and resilience of poor and vulnerable households of the forcibly displaced and host communities in Uganda.	Project is yet to attain effectiveness
SCB	Development of Infrastructure (design and build) at Kampala Industrial and Business Park Namanve	Accountability	UIA	18-Dec-18	4-Dec-19	19-Dec-19	19-Sep-23	4-Apr-21	33.64	31.47	2.17	93.6%	The project's physical progress is at 11%. The studies and surveys as well as engineering reports are at 95% completion. The project component designs are ongoing at 50% completion. The emergency road improvement works are ongoing at 59% completion. The projects structures and systems have been fully set up and the recruitment of UIA's project management team is currently at 50%.
UKEF	Development of Infrastructure (design and build) at Kampala Industrial and Business Park Namanve	Accountability	UIA	18-Dec-18	4-Dec-19	19-Dec-19	19-Sep-23	4-Sep-23	243.31	100.98	142.33	41.5%	MoFPED initiated and availed the project to UIA before they were ready for it. UIA had applied for funds to carry out feasibility studies. - Insufficient funds to pay the supervising contractor. - The project required additional financing to purchase the alternative land for the waste management site. - UIA required Uganda Railway Cooperation to grant them access through their land.



PUBLIC SECTOR TRANSFORMATION											
IDB	Local Economic Growth Support Project	Public Sec-MoLG for Mgt	19-Dec-18	25-Feb-19	31-Dec-22	-	10.00	3.95	6.05	39.5%	<p>1. To improve rural infrastructure with major focus in developing water resources for irrigation and domestic use.</p> <p>2. To improve the livelihood of local communities by enhancing agricultural and livestock production and fishery</p> <p><b>Physical Performance:</b> commenced on all the planned infrastructure investments more innovative approaches are being explored to fast tracking the design and implementation of civil works for water production a significant proportion of the proceeds is yet to be disbursed</p> <p><b>Challenges:</b> • Changes in project geographical scope. COVID 19 pandemic centralised procurement co-financing obligations weather variations limited understanding of islamic financing principles</p>





IDB	Local Economic Growth Support Project	Public Sec- MoLG for Mgt	19-Dec-18	25-Feb-19	31-Dec-22	-	33.00	13.25	19.75	40.2%	<p>1. To improve rural infrastructure with major focus in developing water resources for irrigation and domestic use.</p> <p>2. To improve the livelihood of local communities by enhancing agricultural and livestock production and fishery</p> <p>Physical Performance: Setup the LEGS institution Framework including the PMU and DLUs. Project is ongoing with an expanded location of an additional 4 Core districts making a total of 10 Core Districts. Nonetheless the design features, virtues and components have remained stable.</p> <p>Identified Eligible Community Access Roads and Successfully made designs of 221 Kms</p> <p>Appraised 309 possible sub projects but prioritized 158 Sub Projects</p> <p>Commenced preparations of Detailed Designs and Bills of Quantities for 54% of the Capital Investments:</p> <p>(i) Water Sources for Irrigation Schemes;</p> <p>(ii) Water Schemes of Water for Domestic Use;</p> <p>(iii) Market Sheds;</p> <p>(iv) Bulking and Storage Facilities with Processing Plants</p> <p>Challenges:</p> <ul style="list-style-type: none"> <li>• Changes in project design. The sector is proposing widening the scope to include more districts than envisaged</li> <li>• Customize the LEGS Design and Components to the 10 Districts. This took a little bit of time as it involved a number of bilateral discussions between the GoU and IsDB.</li> <li>• The LEGS is anchored on the Integrated Rural Development Model (IRD). This will require significant resources to uphold.</li> <li>• The COVID Pandemic and the attendant Standing Operating Procedures (SOPs) of social distancing and curtailed movements radically impacted on the Project Speed and implementation performance</li> </ul>
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IFAD	Project for Financial Inclusion in Rural Areas (PROFIRA)	Accountability	MoFPED	25-Sep-14	24-Nov-14	24-Nov-21		28.22	24.17	4.16	85.6%																													<p><b>physical progress</b></p> <ol style="list-style-type: none"> <li>Sustainably increased the access to and use of financial services by the rural poor through SACCOs.</li> <li>Sustainably increased the access to and use of financial services by the rural poor through CSCGs/VSLAs.</li> </ol> <p><b>challenges</b></p> <p>COVID 19 pandemic has affected the project implementation for both Community Savings and Credit Groups (CSCG) sub components;</p> <ul style="list-style-type: none"> <li>The scheduled trainings for CSCGs and Village agents could not be conducted though the service providers incurred fixed costs,</li> <li>Groups have generally stopped meeting abiding by the lock down norms though accurate information on this is not available,</li> <li>There are concerns that newly formed CSCGs may disintegrate due to liquidity issues since households may not be able to save, there may be demand for loans which the group will find difficult to meet and also repayment issues,</li> <li>Older CSCGs are likely to face issues of low savings mobilization, over dues by members whose livelihoods are affected leading undue stress among governing committees,</li> <li>Groups may opt for early pay outs and may take time to commence next cycle,</li> <li>Incidences of gender based violence have reportedly increased. The project has been working with the Service providers for development of operational guidelines to deal with these challenges.</li> <li>The process of amending the Contracts with the SACCO Service Providers took so long.</li> <li>UMRA still faces serious start-up challenges to play its role as an effective regulator of the sub-sector.</li> </ul>
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IF/AD	Restoration of Livelihoods in the Northern Region (PREL-NOR)	Public Sec-OPM and Districts	27-May-15	10-Jul-15	10-Jul-22	47.51	35.14	12.37	74.0%	<p>To increase income, food security and reduce vulnerability of poor rural households in the project area which cover 8 districts of Adjumani, Agagao, Amuru, Gulu, Kitgum, Lamwo, Nwoya and Pader.</p> <p>i. 2000 additional (making a total of 4000) vulnerable households mentored and provided with Food Security Grants.  ii. The second batch of 208 (total to 427 out of the targeted 600) CBNRM plans developed and funded.  iii. Mobile plant clinic sessions conducted at community level.  iv. 175 entrepreneurial host farmers received different mechanization technology types.  v. Rehabilitation of 606.1 km of Community Access Roads (CARs) ongoing and Procurement of Design Consultants for additional 950Km is in advanced stages.  Design of 11 Markets was ongoing  Challenges</p> <ul style="list-style-type: none"> <li>• Delays in procurement arising from administrative reviews and petitions.</li> <li>• The allowed cash limit of UX 40,000,000 per month in the Districts is delaying access to financial resources at the District Local Governments.</li> <li>• Section 24 of the VAT ACT has been amended and re-amended. This has caused anxiety and different interpretation of the law by different clients.</li> </ul>
<b>REGIONAL DEVELOPMENT</b>										



IDA	Great Lakes Trade Facilitation Project	Trade, Industry and Cooperatives	MTIC	14-Mar-17	23-Mar-17	17-Apr-17	31-Dec-20	30-Jun-22	13.75	13.76	-	100.0%	To facilitate cross-border trade by increasing the capacity for commerce and reducing the costs faced by traders, especially small-scale and women traders, at targeted locations in the borderline.	This Project Closed
IDB	Food Security through Increased Rice Production	Agriculture	MAAIF	6-Nov-13	22-May-13	20-Oct-16	5-Jul-16	30-Jun-22	34.10	2.67	31.43	7.8%	<ul style="list-style-type: none"> <li>To increase the area under protective irrigation lowland rice production by at least 9,000 Ha.</li> <li>To double the productivity of small scale producers from an average of 1.5 tons/Ha to 3 tons/Ha.</li> <li>To facilitate the development of agro-processing and marketing for rice output from small scale producers.</li> <li>To provide 10,000 small holder rice producers steady access to improved inputs.</li> </ul>	<p>Physical Progress:</p> <p>In the process of concluding of all the procurements for the works contracts. Advance payments already made and the project management unit has been fully established with the attendant requirements in form of vehicles, Office furniture and IT equipment among others</p> <p>Challenges:</p> <ul style="list-style-type: none"> <li>Poor project identification and design.</li> <li>Delays in procurement</li> <li>Delays in fulfilling Project effectiveness conditions.</li> <li>The project did not have feasibility studies in place before loan signature. We have to embark on studies to start up the implementation.</li> </ul>



SUSTAINABLE URBANISATION AND HOUSING															
IDA	Competitiveness & Enterprise Development (CEDP)	Lands Housing and Urban Development	PSFU, MoL- HUD	19-Dec-13	31-Jan-14	1-May-14	31-Mar-19	31-May-22	-	100.00	92.64	7.36	92.6%	To improve competitiveness of enterprises in Uganda by providing support for; (1) the implementation of business environment reforms, including land administration reform; and (2) the development of priority productive and service sectors	This project is at 92.6% implementation. The project received Additional Financing that will focus on the land component and tourism promotion.
IDA	Additional Financing for Uganda Support to Municipal Infrastructure Development Project (USMID)	Lands Housing and Urban Development	MoL- HUD	5-Dec-18	25-Feb-19	11-Sep-19	31-Dec-23	-	-	322.43	232.18	90.25	72.0%	To enhance the institutional performance of Program LGs to improve urban service delivery	
IDA	Albertine Region Sustainable Development Project	Lands Housing and Urban Development	MoL- HUD	22-Jul-15	24-Aug-15	7-Dec-15	31-Jul-19	31-Dec-22	-	34.89	34.48	0.41	98.8%	To improve regional and local access to infrastructure, markets and skills development in the Albertine Region	This Project Closed

ENERGY DEVELOPMENT



Abu Dhabi Fund for Development	Construction of 33kV distribution Projects in Kayunga, Kamuli and Kalungu Service Territories	Energy and Mineral Development	REA	20-Aug-15	1-Aug-15	31-Dec-18	31-Dec-21	11.00	10.45	0.55	95.0%	Rural Electrification Project in Masaka- Kalungu Territories	Commissioned and final payments underway
AIDB	Uganda Rural Electricity Access Project (UREAP)	Energy and Mineral Development	REA	20-Aug-15	4-Nov-15	31-Dec-15	31-Dec-22	100.00	67.69	32.31	67.7%	To provide reliable and affordable electricity to rural Ugandan households, public infrastructure services (schools, health centres and administration offices) and small & medium scale enterprises (SMEs).	<b>Physical Performance</b> The overall project performance is 87.14% Additional lots under works <b>Challenges</b> 1. The outbreak of Covid 19 pandemic which affected staff and contractors' movements for fieldwork. 2. Physical environment issues like rainy season which makes construction works difficult. 3. Delayed delivery of Pre-paid energy meters has affected the implementation of last-mile connections 4. Delayed compensation of the Project Affected Persons (PAPs)
AFD - France	Mbarara – Masaka Transmission Line	Energy and Mineral Development	MEMD/ UETCL	13-Mar-18	27-Apr-18	31-Dec-24	27-Apr-23	45.16	0.04	45.12	0.1%	To improve power supply quality and security by providing transmission infrastructure with adequate flexibility. To provide transmission capacity to cater for Grid interconnection between Uganda and Rwanda.	Procurement of the EPC contractor is ongoing. RAP implementation is 59% complete. Project implementation delayed due to: Financiers required to review the previously approved RAP, one consortium member procured to prepare tender documents withdrew from the project, delayed design, tender document preparation and procurement of EPC Contractors due to the Consultancy Contract challenges



AFD - France	Construction of the 44.7MW Muzizi Hydro- power Project and the associat- ed Transmission Line	Energy and Mineral Develop- ment	UEGCL	8-Jan-16	9-Dec-16	7-Dec- 17	30-Dec-21		47.76	-	47.76	0.0%	To generate 48 MW and hence increase the Country's electricity generation ca- pacity to meet present and foreseeable national de- mand for so- cial economic transformation	This project was cancelled
CHI- NA-EX- IM BANK	Karuma Hydro- power Dam and Associated Trans- mission lines and Sub-stations	Energy and Mineral Develop- ment	UETCL	20-Mar- 15	18-Dec-14	7-Dec- 15	30-Dec-17	31-Dec-22	789.34	674.53	114.81	85.5%	The main objective is to improve the quantity, quality and reliability of electricity supplied to the region.	Physical progress for Karuma Hydropower dam is currently at 98.7%. The delays in implemen- tation of civil works under the Karuma Hydropower project are attributed to among other things defects/non-confirmities in civil, hydro mechanical and electromechanical works, and damaged spillways due to erosion as a result of poor quality materials used. Delayed extension of the Preferential buyer credit agree- ment by the funder



CHI-NA-EX-IM BANK	Bridging the Demand Supply Balance gap Through the Accelerated rural Electrification programme project	Energy and Mineral Development	REDA	24-May-18	16-Jan-19	31-Jan-23		212.67	113.78	98.89	53.5%	bridging the demand supply balance gap through accelerated rural electrification	Overall Physical construction Progress stands at 86%. - The final scope of works as approved at engineering designs stage covers schemes in 91 districts with scope of 3,449.1km of medium Voltage, 7,131.61km of Low Voltage and 1,926 distribution - To date, 2,362.84km out of 3,449.1km of MV 4,750 out 7,131.61km of Low voltage and installation of 1,271 out of 1,926 distribution transformers have been completed and technically commissioned across different regions - The procurement of imported and local materials stands at 92.8% completion - Production of 10% quantity of prepaid meters was completed and the materials are under shipment. Part of the cables for these connections were already delivered to the regional stores.  Challenges; - Vandalism of equipment across the country, Abscondment of the supervising consultant from the project, Delayed certification of the contractors payment claims due to absence of the supervising consultant and delayed amendment of the contract agreement for districts which have 11kv networks
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CHI-NA-EX-IM BANK	Isimba 183 MW Hydropower Project	Energy and Mineral Development	UETCL	12-Mar-15	26-Nov-14	24-Dec-15	30-Dec-17	31-Dec-21	482.58	440.10	42.48	91.2%	The objective of the project is to assist in reducing Uganda's severe power shortages, and to accelerate the development of the local economy.	Physical progress of works stands at 98.7% . About 1.3 GWh has been generated from Isimba hydropower plant since January 2019 to Dec 2020. The implementation of snags and outstanding scope stands at 96%. Regarding Component 2 of Works and Bridges , works have been completed to 100% and the static load testing was done and passed. Works on the drainage are still ongoing . Works on the connection road to Kamuli have started.
IDA	Energy for Rural Transformation Phase III	Energy and Mineral Development	MEMD/REA	20-Aug-15	16-Dec-15	31-Mar-16	31-Dec-20	8.20	136.50	118.34	18.16	86.7%	To increase access to electricity in rural areas of Uganda	In April 2020, the project was restructured to extend the closing date. The new closing date will enable the completion of outstanding project activities and achievement of the project's development objectives. All contracts for grid extension and intensification projects were signed
IDA	Grid Expansion and Re-inforcement project	Energy and Mineral Development	UETCL	21-Feb-17	17-Mar-17	17-Jul-17	31-Oct-22		96.28	58.05	38.23	60.3%	To increase availability and efficiency of bulk electricity supply in project areas (Kole, Nebbi, Gulu, Nebbi, Arua)	The four main contracts for Kole-Gulu-Nebbi-Arua have been signed, are effective and the sites have been handed over to the contractors. The land required for the substations of Kole, Gulu, Nebbi and Arua is fully paid. UETCL has met its obligations to access the substations and the sites have been handed over to the contractor



IDB	132kV Mirama-Kabale Transmission Line & distribution Project	Energy and Mineral Development	REA	2-Apr-15	22-Jun-14	14-Oct-22	30-Jun-19	15	83.75	44.48	39.27	53.1%	<p>To provide adequate transmission infrastructure to meet the energy needs for the Uganda population for social economic development and improve the standard of living for the population by providing electricity needed for better health, education and communication infrastructure. Improve power supply quality and security by providing adequate transmission infrastructure. Poverty eradication through providing electricity needed for the small to medium scale industries.</p> <p><b>Physical Progress</b>                  -Land acquisition is 93% complete                  -Tower Foundations 63%                  -Tower erection at 28%                  -Stringing at 0% to commencement in April 2023                  - Design activities have commenced</p> <p><b>Challenges</b>                  1. Delayed completion of transmission construction due to contractor challenges.                  2. Delayed commencement of construction of the line due to procurement challenges.                  3. The impact of the Covid 19 Pandemic affected the delivery of imported materials and site mobilization.                  4. Vandalism of Power lines                  Infrastructure also effective completion</p>
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IDB	Opuyo - Moroto 132Kv Transmission line	Energy and Mineral Development	UEITCL REA	8-Oct-13	10-Dec-13	11-Sep-14	13-Dec-17		80.62	61.66	18.96	76.5%	Construction of 132kV Transmission line and Distribution lines from Opuyo to Moroto	<p><b>Physical Progress</b></p> <ol style="list-style-type: none"> <li>1) Lot 1, Opuyo – Moroto transmission Line – 99%</li> <li>2) Lot 2, Opuyo extension and New Moroto substation – 90%</li> <li>3) Lot 3, Construction of Rural Electrification Schemes in Moroto-Nakapiripirit, Moroto-Moroto Cement Factory and Moroto Kitekile 33kV line and associated Low Voltage Networks – 94%</li> <li>4) Lot 4, Construction of Rural Electrification Schemes in Moroto-Kotido-Kabong, kotido-Abim with Tee-off to Kacheri 33kV lines and the associated Low voltage Networks – 93%</li> </ol> <p><b>Challenges:</b></p> <ul style="list-style-type: none"> <li>RAP implementation</li> <li>Access to right of way</li> <li>Inclement weather disruptions making sites inaccessible along the transmission line route</li> </ul> <p>Challenges with funds transmittal to Uganda the project area for Lot 1 contractor whose origin is from Iran due to sanctions on country of origin of EPC contractor. Letter written to Ministry of Finance to engage IsDB to accept payment to be received in Uganda, feedback awaited.</p> <p>Stringing works have not commenced with the contractor sighting that Corona has impacted on availability of his core stringing team who are in Iran and flights to Uganda being suspended for the mean time.</p>
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JAPAN -JICA	Kampala Metropolitan System Improvement Project	Energy and Mineral Development	UJETCL	27-Mar-18	26-Apr-18	21-Aug-21	26-Apr-58	125.11	4.07	121.04	3.3%	To improve transmission system in the Kampala Metropolitan Area through construction and renovations of substations, improvement of transmission lines and introduction of mobile substation	The performance of the implementing agency UJETCL needs to be carefully monitored through periodical supervision/checks. Resource mobilization has been the critical issue under COVID-19.
KIW	Construction of the 44.7MW Muzizi Hydro-power Project and the associated Transmission Line	Energy and Mineral Development	UEGCL	8-Jan-16	25-Nov-16	15-Feb-07	30-Dec-21	42.25	-	42.25	0.0%	To generate 48 MW and hence increase the Country's electricity generation capacity to meet present and foreseeable national demand for social economic transformation	This was cancelled. This is because the Secured Financing from Kiw, AFD and EU was canceled. New financing is required.
KIW	Gulu Agago Transmission Line	Energy and Mineral Development	UJETCL	4-Apr-19	30-Oct-19	31-Dec-21	30-Jun-22	44.37	6.60	37.77	14.9%	The project development objective is to increase availability and efficiency of bulk electricity supply in project areas.	RAP implementation is 91% complete. Overall project progress is at 81%.IV. The major challenge being faced is rejection of compensations due to their perceived low values. The pending cases are being resolved between UJETCL, CGV, the RAP implementation Consultant, and possibly other GOU offices. Construction of the resettlement houses has slowed down. The Contractor delayed to commence civil works, construction progress is slow and major designs have not been submitted due to Contractor's insistence on manufacturer changes.



<p>KTW</p>	<p>Mutundwe - Entebbe Transmission line</p>	<p>Energy and Mineral Development</p>	<p>UETCL, REA</p>	<p>10-Dec-13</p>	<p>13-Dec-17</p>	<p>24-Apr-22</p>	<p>20.24</p>	<p>7.95</p>	<p>12.29</p>	<p>39.3%</p>	<p>To construct approx 35 km of double circuit 132Kv transmission line between Mutundwe and Entebbe, to extend the existing Mutundwe substation by 132Kv line bays and construction of the new Entebbe 132/33 Kv substation with two 132Kv line bays, two 132/33 Kv power transformer bays, one coupler bay and a 33 Kv indoor switchgear.</p> <p>RAP Implementation 85% complete. Nambigirwa construction works are in progress, 6 out of 9 foundations completed, 3 towers erected and stringing of 20.2km completed from gantry at Mutundwe to Nambigirwa swamp</p> <p>Challenges</p> <p>i. Delayed shipment of polymeric insulators will delay commencement of stringing works in the Nambigirwa swamp section of the line</p> <p>ii. Construction of foundation platforms is taking longer than projected due to excessive consolidation of marram. This is affecting completion of foundations in the Nambigirwa section</p>	
<p>KTW</p>	<p>Mbarara – Masaka Transmission Line</p>	<p>Energy and Mineral Development</p>	<p>MEMD/ UETCL</p>	<p>13-Mar-18</p>	<p>21-Jun-18</p>	<p>5-Aug-19</p>	<p>30-Jun-23</p>	<p>40.48</p>	<p>0.04</p>	<p>40.44</p>	<p>0.1%</p>	<p>To improve power supply quality and security by providing transmission infrastructure with adequate flexibility. To provide transmission capacity to cater for Grid interconnection between Uganda and Rwanda.</p> <p>RAP Implementation stands at 58% (1,540 of 2652 PAPs) complete.</p> <p>Procurement of an EPC Contractor is ongoing; the Financiers granted the No Objection to the recommended bidder on 18 November 2022 and due diligence is scheduled to take place in February, 2023.</p> <p>Construction is expected to be completed by 30th September 2024</p>



Spain	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region	Energy and Mineral Development	MEMD	30-Jan-20	8-Apr-20	29-Jul-20	30-Jun-22	11.83	5.81	6.02	49.1%	<p>a) Carrying out airborne geophysical survey of Karamoja</p> <p>b) Complete the gap in high quality airborne geophysical data coverage of Uganda</p> <p>c) Acquire remote Sensing data for Karamoja region to map mineral signatures</p> <p>d) Map mineral potential of Karamoja</p> <p>e) Package Karamoja region for mining investment opportunities in Karamoja</p> <p>f) Update Geophysical map of Uganda for mineral investment promotion</p>	<p>The project became effective on 29th July 2020 and resumed on 1st April 2021. The airborne Gravity Surveys are complete with Phase 1 of Magnetic and Radiometric airborne data acquisition are at 97%. Despite this good progress on data acquisition, overall progression is only 40% of the project plan and equivalent of 35% of the loan absorption leaving 65% of the loan funds to be spent on the remaining activities. Challenges like global climate change, attacks by war-torn, too much rain from May to September 2022 and two years lost to COVID 19 have negatively delayed the project.</p>
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NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE & WATER MANAGEMENT													
ATDF	Multi-National Lakes Edward and Albert Integrated Fisheries and Water Resources Management Project (LEAF II)	Water and Environment	MWE	8-Jan-16	27-Jan-16	4-Apr-11	30-Jun-21	6.89	6.89	0.00	100.0%	To reduce socio economic and environmental constraints and fight fragility by ensuring sustainable utilisation of fisheries and allied natural resources of the lakes Edward & Albert basin through a harmonised legal framework and policies.	Physical Progress Overall physical progress stands at 79.00% Challenges: • The project faced some delays in approval of land at Districts and also delays in disbursement of funds to the special account among others. • Insecurity on Lake Edward. • Health issues like the emergence of COVID-19, Ebola, Congo haemorrhagic fever and cholera. • Refugee crisis in the region is creating social challenges as the nature of the project is Trans-boundary, coordination between Democratic Republic of Congo and Uganda has been a challenge.  Actionable Points: • Improve coordination and planning for multilateral projects
ADF	STRATEGIC TOWNS WATER SUPPLY AND SANITATION PROJECT (STWSSP)	Water and Environment	MWE	4-Feb-19	13-May-19	30-Jun-24	61.53	36.67	24.86	59.6%	To improve the quality of service and the supply of water and sanitation facilities and improve management and functioning of water supply and sanitation systems in targeted towns in Uganda	<b>Physical Performance</b> water source protection measures are being implemented Construction of 25 No. public and institutional facilities on going Procurement of 6 No. cesspool emptiers ongoing. <b>Challenges:</b> 1. Slow progress in the procurement and designs for the additional ten towns in Upper Nile and Kyoga catchment areas.	



AFD - France	Development of Water and Sanitation facilities in the South Western Towns Masaka-Mbarara Corridor	Water and Environment	NWSC	19-Dec-18	25-Jan-19	18-Feb-19	31-Dec-24		136.56	97.52	28.6%	Design and Construction of a Water intake, on Rivers Kagera, Rwizi and Nabajjuzi ; and Drinking Water Treatment Plant. Construction of distribution network in Mbarara and Masaka	Delays in securing a No Objection from NEMEC Tanzania on the joint ESIA certification for Kagera trans-boundary source, delayed preparation of the project design, Lack of sufficient funds i.e whereas UGX 27.7 billion was approved by the 10th Parliament towards settlement of the outstanding obligations only UGX 16.0 billion was released and hence leaving UGX 17.2 billion out of the final certificate amount of UGX 33.2 billion
AFD - France	Kampala water Lake Victoria WATSAN Project-Phase II	Water and Environment	NWSC	19-Dec-18	25-Jan-19	7-Feb-19	31-Dec-25		170.71	114.21	66.9%	To provide long-term solutions to the water supply challenges experienced across the Greater Kampala Metropolitan Area to reduce water losses and operational costs while protecting the watershed, improving sanitation conditions and serving the informal settlements	Detailed Design of sludge management system is complete. Review of contractor's technical proposal for works is ongoing. Draft prequalification document for procurement of contractor prepared, and awaiting completion of demand assessment and hydraulic modelling to finalise the scope of works and high-level cost estimate.





EIB	Kampala water Lake Victoria WATSAN Project	Water and Environment	NWSC	27-Apr-11	28-Apr-11	30-Jun-15	31-12-25	108.70	86.04	22.66	79.2%	Provide long-term solutions to the water supply challenges experienced across the Greater Kampala Metropolitan Area to reduce water losses and operational costs while protecting the watershed, improving sanitation conditions and serving the informal settlements	The EIB component has fully disbursed. The project also has financing from other donors that have not fully disbursed.
IDA	Integrated Water Management Development Project	Water and Environment	MWE, NWSC	19-Dec-18	4-Mar-19	27-Jun-19	2-Dec-24	28.17	243.50	48.74	20.0%	(i) Access to water supply and sanitation (ii) Integrated water resources management (iii) The operational performance of water and sanitation providers in the project area	The procurement of key contracts continues to progress, with several contracts in early implementation. Seven consultancies (including for engineering design, design reviews, and supervision) and four equipment/material supply contracts have been signed or recommended for award, while the World Bank is reviewing the technical evaluation reports for five more consultancies



IDA	Irrigation for Climate Resilience Project	Water and Environment	MWE	25-Aug-20	29-Oct-20	17-Dec-20	30-Apr-26		173.68	9.65	164.03	5.6%	To provide farmers in the Project Areas with access to irrigation and other agriculture services, and to establish management arrangements for irrigation service delivery.	Project was declared effective and in the bid to get the project ready for implementation, a training on Financial Management, safeguards/environmental was offered by the World Bank to the project staff.
IDA	Investing in Forests and Protected Areas for Climate-Smart Development	Water and Environment	MWE	28-Apr-21	22-Jun-21	18-Aug-21	30-Jun-26		81.35	9.58	71.77	11.8%	To promote sustainable management of natural forests, trees and wildlife protected areas, increase forest and tree cover, generate revenues for national economy from nature based tourism and forest produce, increase forestry and wildlife conservation benefits to rural economy and livelihoods and mitigate human wildlife conflicts.	Ongoing activities: 1) Woodlots establishment on private land within Refugee Hosting Districts 2) Establishment of mixed use agroforestry systems on private land in Refugee Hosting Districts 3) Support registration of community forests in Kiryandongo and Hoima Districts (evaluating proposals) 4) Procurement of a Consultant to support Nyabyeya Forestry College to review its curriculum (consultant an inception report and MWE awaits the draft curriculum)



India EXIM Bank	Supply and installation of solar powered water pumping systems in Uganda	Water and Environment	MWE	6-Oct-20	28-Dec-20	31-May-26	30-May-26	30.00	6.00	24.00	20.0%	For supply and installation of solar powered water pumping systems for providing water supply systems in Rural Sub-Countries of Uganda with lowest safe water coverage	The project has successfully drilled 10 wells. The new boreholes will be motorized in the districts of Sembabule, Agago, Amurat, Kyegegwa and Kaabong. Detailed Engineering designs ongoing on 47 systems and the project has also been able to carry out test pumping on 19 existing wells. Challenges include protracted procurement processes due to no objection requirements, reducing groundwater potential that has rendered most water points non-functional and anticipation of increased construction costs due to current global challenges.
UKEF	Development of Solar powered water supply system project	Water and Environment	MWE	17-Sep-19	12-Feb-21	12-Jul-24		116.27	39.94	76.33	34.4%	Establish Solar Powered Small Scale Irrigation Schemes and Water supply systems across the country.	Of the projected 687 sites to be developed, the number of active sites is 629. The Contractors construction teams have commenced construction country-wide. This involves shipment of hydro-mechanical works and selected civil works. The contractor's field design teams are continuously preparing feasibility reports and detailed design reports for schemes to be developed. The contractor is also undertaking drilling of production wells. The Construction supervision activities are ongoing by the owners engineer as well as the Ministry teams on ground.


**ANNEX 7: EXTERNALLY FINANCED PROJECTS OVER THE MEDIUM TERM (MILLIONS USD)**

NDP/III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Agro-Industrialization	Agriculture	JICA	The Project on Irrigation Scheme Development in Central and Eastern Uganda (PISD)-JICA Supported Project (Atari Irrigation Scheme)	5.67	5.40	1.80			G
Agro-Industrialization	Agriculture	JICA	Rice Development Project Phase II	29.36	30.00	12.00	3.94		G
Agro-Industrialization	Agriculture	World Bank	Agriculture Cluster Development Project	15.00					L
Agro-Industrialization	Agriculture	EU	Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	2.99					G
Agro-Industrialization	Agriculture	World Bank	Multi-sectoral Food Security and Nutrition Project	1.82					G
Agro-Industrialization	Agriculture	IFAD	National Oil Palm Project (NOPP)	10.60	10.60	10.30	10.30	8.70	L
Agro-Industrialization	Agriculture	IFAD	National Oil Palm Project (NOPP)	0.28	0.28	0.27	0.27	0.38	G
Agro-Industrialization	Agriculture	EU	Promoting Commercial Aquaculture Project	2.41					G
Agro-Industrialization	Agriculture	AfDB	Support to enhancing the Agriculture Value Chain Development	25.00	15.00				L
Agro-Industrialization	Agriculture	IFAD	National Oil Seeds Project	19.00	19.00	12.00	10.80	2.00	L
Agro-Industrialization	Agriculture	OFID	National Oil Seeds Project	6.00	19.50	4.00	-	-	L
Agro-Industrialization	Water & Environment	AfDB	Farm Income Enhancement and Forest Conservation II	2.00					L*



NDP III Programme	Sector	DP	Project name	Forecast Dis-bursement 2023/24	Forecast Dis-bursement 2024/25	Forecast Dis-bursement 2025/26	Forecast Dis-bursement 2026/27	Forecast Dis-bursement 2027/28	Loan/Grant
Agro-Industrialization	Water & Environment	NDF	Farm Income Enhancement and Forest Conservation II	-	-	-	-	-	G
Agro-Industrialization	Water & Environment	BA-DEA	Irrigation Schemes Development in Unyama, Namalu and Sipi	3.00	6.00	4.50	1.50	-	L
Agro-Industrialization	Water & Environment	IDB	Irrigation Schemes Development in Unyama, Namalu and Sipi	17.30	34.70	23.90	10.00	-	L
<b>Agro-Industrialization Total</b>				<b>140.43</b>	<b>140.48</b>	<b>68.77</b>	<b>36.81</b>	<b>11.08</b>	
Development Plan Implementation	Accountability	Denmark	REAP	-	-	-	-	-	G
Development Plan Implementation	Accountability	Germany	REAP	2.00	-	-	-	-	G
Development Plan Implementation	Accountability	EU	REAP	1.20	-	-	-	-	G
<b>Development Plan Implementation Total</b>				<b>3.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Digital Transformation	ICT	World Bank	Uganda Digital Acceleration Project	14.00	28.00	42.00	28.00	28.00	L
Digital Transformation	ICT	World Bank	Uganda Digital Acceleration Project	10.00	14.00	12.00	12.00	12.00	G
Digital Transformation	ICT	China	National Backbone Infrastructure Project	14.00	25.00	40.00	31.00	40.00	L*
<b>Digital Transformation Total</b>				<b>38.00</b>	<b>67.00</b>	<b>94.00</b>	<b>71.00</b>	<b>80.00</b>	
Energy Development	Energy & Mineral Development	Spain	Airborne Geophysical Surveys and Geological Mapping of Karamoja Region ( <i>appraisal</i> )	8.40	-	-	-	-	L
Energy Development	Energy & Mineral Development	KfW	Mbale-Bulambuli Transmission Line	-	-	-	-	-	L*



NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Energy Development	Energy & Mineral Development	EKN	Kikagati Nsongenzi Transmission Line	2.00	13.82	16.00			L*
Energy Development	Energy & Mineral Development	World Bank	Energy for Rural Transformation III	37.60					L
Energy Development	Energy & Mineral Development	India Exim bank	Grid Expansion and Reinforcement Project	-	-	-			L
Energy Development	Energy & Mineral Development	World Bank	Grid Expansion and Reinforcement Project - Lira, Gulu, Nebbi to Arua	18.64	-				L
Energy Development	Energy & Mineral Development	KfW	Gulu-Agago transmission line	29.00					L*
Energy Development	Energy & Mineral Development	China	Isimba Hydro Power Plant	16.00					L*
Energy Development	Energy & Mineral Development	IDB	Kabale-Mirama Transmission Line	35.00					L*
Energy Development	Energy & Mineral Development	JICA	Kampala Metropolitan Transmission Improvement project	32.30	27.40	27.40	9.60	27.00	L
Energy Development	Energy & Mineral Development	China	Karuma Hydro Power Plant	113.40					L*
Energy Development	Energy & Mineral Development	France-AFD	Masaka-Mbarara Transmission Line	20.00	25.00				L*
Energy Development	Energy & Mineral Development	KfW	Masaka-Mbarara Transmission Line	20.00	15.00				L*



NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Energy Development	Energy & Mineral Development	KfW	Mutundwe Entebbe Transmission Line	9.00					L
Energy Development	Energy & Mineral Development	World Bank	Energy Access Scale Up Project	24.50	70.00	105.00	102.20	84.00	L
Energy Development	Energy & Mineral Development	World Bank	Energy Access Scale Up Project	10.50	30.00	45.00	43.80	36.00	G
Energy Development	Energy & Mineral Development	China	Bridging the Demand Supply Gap through the Accelerated Rural Electrification Programme	7.90					L*
Energy Development	Energy & Mineral Development	AfDB	Uganda Rural Electricity Access Project (UREAP)	10.10					L*
Energy Development	Energy & Mineral Development	AfDB/EUTF	Uganda Rural Electricity Access Project (UREAP)	0.71					G
<b>Energy Development Total</b>				<b>395.05</b>	<b>181.22</b>	<b>193.40</b>	<b>155.60</b>	<b>147.00</b>	
Governance and Security	JLOS	SCB	National CCTV Network Expansion Project	-					L*
Governance and Security	Security	AU/UN	UPDF Peace Keeping Mission in Somalia	50.00					G
<b>Governance and Security Total</b>				<b>50.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Human Capital Development	Education	World Bank	Secondary Education Expansion Project	13.00	24.00	18.00			G
Human Capital Development	Education	World Bank	Secondary Education Expansion Project	38.00	40.00	8.00			L



NDP III Programme	Sector	DP	Project name	Forecast Dis-bursement 2023/24	Forecast Dis-bursement 2024/25	Forecast Dis-bursement 2025/26	Forecast Dis-bursement 2026/27	Forecast Dis-bursement 2027/28	Loan/Grant
Human Capital Development	Education	World Bank	Eastern and Southern Africa Higher Education Centers of Excellence Project	40.00					L
Human Capital Development	Education	OFID	OFID-Vocational Education (VE) Project Phase II	3.39					L
Human Capital Development	Education	IDB	Business, Technical and Vocational Education & Training (BTVET) Support Project (Phase III)	17.19	18.53				L
Human Capital Development	Education	Saudi Fund	Vocational Education and Training (VET) Project Phase II	8.37	3.30				L
Human Capital Development	Health	Netherlands	Strengthening the Capacity of 14 Regional Referral Hospitals in Uganda	0.69					G
Human Capital Development	Health	Netherlands	Strengthening the Capacity of 14 Regional Referral Hospitals in Uganda	6.00	13.50	10.00			G
Human Capital Development	Health	Spain	Construction of Itojo and Kawolo Hospitals	2.30					G
Human Capital Development	Health	Gavi	Gavi Vaccines and HSSP	-					G
Human Capital Development	Health	Global Fund	Health Systems Strengthening for HIV/AIDS	262.32	187.90	251.40	87.90		G
Human Capital Development	Health	World Bank	Uganda Reproductive Maternal and Child Health Improvement Project	5.00					L
Human Capital Development	Health	World Bank	COVID-19 Response and Emergency Preparedness project - Additional Financing for Vaccines	9.35					G
Human Capital Development	Health	UN	Uganda Sanitation Fund Project II	-					G
Human Capital Development	Health	UN	Uganda Sanitation Fund Project II	-					G
Human Capital Development	Health	Italy	Karamoja Infrastructure Development Project	7.85	-				L
Human Capital Development	Health	AfDF	Skills Development for Higher Medical and Health Science Project	10.50					L





NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Human Capital Development	Health	BA-DEA	Construction and Equipping of the Uganda Heart Institute	1.00	4.00	6.00	6.00	3.00	L
Human Capital Development	Health	Saudi Fund	Construction and Equipping of the Uganda Heart Institute	1.00	6.00	9.00	9.00	5.00	L
Human Capital Development	Health	OFID	Construction and Equipping of the Uganda Heart Institute	1.00	4.00	6.00	6.00	3.00	L
Human Capital Development	Health	BA-DEA	Refurbishment, Expansion and Equipping of Bugiri Hospital	5.30	7.70	5.00	5.00		L
Human Capital Development	Public Sector Management	World Bank	Development Response to Displacement Impacts Project - AF	14.73					G
Human Capital Development	Health	KOICA	Improving the Healthcare Service delivery in Uganda through automation and capacity building at Mulago National Referral Hospital	3.00	2.00	2.00	2.00	1.00	G
Human Capital Development	Social Development Sector	World Bank	Generating Growth opportunities and productivity for women enterprises (GROW) project	20.00	36.00	20.00	6.80		G
Human Capital Development	Social Development Sector	World Bank	Generating Growth opportunities and productivity for women enterprises (GROW) project	30.00	54.00	30.00	10.20		G
<b>Human Capital Development Total</b>				<b>499.99</b>	<b>400.93</b>	<b>365.40</b>	<b>132.90</b>	<b>12.00</b>	-
Innovation, Technology Development and Transfer	Science and Technology	China	National Science, Technology and Engineering Skills Development Project	43.00					L*
<b>Innovation, Technology Development and Transfer Total</b>				<b>43.00</b>	-	-	-	-	-
Integrated Transport Infrastructure Services	Works & Transport	EU	Rehabilitation of Tororo Gulu Railway line	-					G
Integrated Transport Infrastructure Services	Works & Transport	Spain	Refurbishment of the Metric Gauge Railway line Kampala-Malaba (URC Capacity Building Project)	10.00	1.20	1.20			L



NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Refurbishment of the Metric Gauge Railway line Kampala-Malaba (URC Capacity Building Project) ( <i>Awaiting Signature</i> )	9.50	20.00	20.00	11.00	9.00	L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Refurbishment of the Metric Gauge Railway line Kampala-Malaba (URC Capacity Building Project) ( <i>Awaiting Signature</i> )	24.06	36.09	47.06	37.06	22.23	L
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Refurbishment of the Metric Gauge Railway line Kampala-Malaba (URC Capacity Building Project) ( <i>Awaiting Signature</i> )	9.24	20.00	18.00	6.00	6.00	G
Integrated Transport Infrastructure Services	Works & Transport	AKA Ausfuhrkr	Bukasa Inland Port	5.00					L*
Integrated Transport Infrastructure Services	Works & Transport	China	Entebbe Airport Rehabilitation	45.20					L*
Integrated Transport Infrastructure Services	Works & Transport	UKEF	Kabale Airport (Albertine Region)	-					L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Multinational Lake Victoria Maritime Comm. & Transport Project	13.90	8.10				L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Construction of Muko – Katuna Road	-	2.46	52.01	28.50		L*
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Busega-Mpigi Expressway	35.85					L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Busega-Mpigi Expressway	54.25					L
Integrated Transport Infrastructure Services	Works & Transport	Japan	Kla Flyover Construction and Road Upgrading Project	40.10	18.20	42.580	42.580		L
Integrated Transport Infrastructure Services	Works & Transport	EU	Kla-Jinja Express Highway	-	4.20	21.00	42.00	37.80	G
Integrated Transport Infrastructure Services	Works & Transport	France-AFD	Kla-Jinja Express Highway	-	4.20	21.00	42.00	37.80	L*
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Kla-Jinja Express Highway	0.39	1.20	64.50	75.60	75.40	L*



NDP III Programme	Sector	DP	Project name	Forecast Dis-bursemnt 2023/24	Forecast Dis-bursemnt 2024/25	Forecast Dis-bursemnt 2025/26	Forecast Dis-bursemnt 2026/27	Forecast Dis-bursemnt 2027/28	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	IDB	Muyembe-Nakapiripirit Road	18.40	18.00				L*
Integrated Transport Infrastructure Services	Works & Transport	World Bank	North Eastern Road-Corridor Asset Management Project (NERAMP)	82.90					L
Integrated Transport Infrastructure Services	Works & Transport	China	Road Infrastructure for Delivery of First Oil lot 1 (Masindi (Kisanja)-Park Junction and Tangi Junction-Paraa Buliisa Roads)	17.67					L*
Integrated Transport Infrastructure Services	Works & Transport	China	Road Infrastructure for Delivery of First Oil lot 2 (Hoima Butiaba Wanseko Road (111 km))	5.41					L*
Integrated Transport Infrastructure Services	Works & Transport	China	Road Infrastructure for Delivery of First Oil lot 3 (Buhimba-Nalweyo-Balamagi and Balamagi-Igayaza-Kakumiro roads (93 km))	11.86					L*
Integrated Transport Infrastructure Services	Works & Transport	UKEF	Road Infrastructure for Delivery of First Oil lot 4 (Lusalira-Nkongge-Lumege-re-Ssembabule roads (97km))	19.69	30.00	40.50	39.81		L*
Integrated Transport Infrastructure Services	Works & Transport	China	Road Infrastructure for Delivery of First Oil lot 5 (Masindi-Biiso, Kabaale-Kizira-fumbi & Hohwa-Nyairongo-Kyaruseha Roads (106km))						GoU
Integrated Transport Infrastructure Services	Works & Transport	China	Road Infrastructure for Delivery of First Oil lot 6 (Kabwoya-Buhuka and Ntoroko-Karugutu roads (98km))	-	5.00	120.60	45.00		L*
Integrated Transport Infrastructure Services	Works & Transport	IDB	Rwenkunyeye-Apac-Lira-Kitgum-Musingo Road	42.60	54.50	5.00			L*
Integrated Transport Infrastructure Services	Works & Transport	IDB	Trinyinyi- Pallisa- Kumi/ Pallisa Kamukoli	2.30					L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Upgrading of Kapchorwa-Suam Road	16.00					L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Upgrading of Kapchorwa-Suam Road	20.74					L



NDP III Programme	Sector	DP	Project name	Forecast Dis-bursemnt 2023/24	Forecast Dis-bursemnt 2024/25	Forecast Dis-bursemnt 2025/26	Forecast Dis-bursemnt 2026/27	Forecast Dis-bursemnt 2027/28	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Upgrading of Kigumba-Masindi-Ho-ima-Kabwoya Road	3.50					L*
Integrated Transport Infrastructure Services	Works & Transport	BA-DEA	Upgrading of Luwero - Butalangu Road	4.17					L
Integrated Transport Infrastructure Services	Works & Transport	OFID	Upgrading of Luwero - Butalangu Road	4.17					L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Upgrading of Lwakhakha Roads - RSSP5	4.20					L
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Upgrading of Rukungiri-Ishasha - RSSP 5	1.20					L
Integrated Transport Infrastructure Services	Works & Transport	World Bank	Humanitarian Roads (Moyo- Yumbe-Ko-boko road)	52.91	47.16	12.32			G
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Kisoro-Lake Bunyonyi Road Project	5.59	15.21	15.21			L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Kisoro-Mgahinga National Park Headquarters Road Project	5.59	15.21	15.21			L
Integrated Transport Infrastructure Services	Works & Transport	EU	Atiak - Laropi Road	17.26	9.70				G
Integrated Transport Infrastructure Services	Works & Transport	IDB	Nyakaambu-Kabwohe-Kitagata-Rukungiri	-	10.00	15.00	15.00	10.00	L
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Kampala City Roads Rehabilitation Project	42.94	91.72	35.82			L*
Integrated Transport Infrastructure Services	Works & Transport	AfDF	Kampala City Roads Rehabilitation Project	12.65	15.30				L
Integrated Transport Infrastructure Services	Works & Transport	GEF	Kampala City Roads Rehabilitation Project	0.58	0.23				G
Integrated Transport Infrastructure Services	Works & Transport	World Bank	Second Kampala Institutional and Infrastructure Development Project (KIIDP II)	5.00		-			L
Integrated Transport Infrastructure Services	Works & Transport	UKEF/SCB	Kidepo - Kitgum Tourism road (115km)	10.00	30.00	50.00	59.00		L*



NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Integrated Transport Infrastructure Services	Works & Transport	AfDB	Namagumba-Budadiri-Nalugugu, Katura-Muko-Kamuganguzi and Laropi-Moyo-Afoji (Sudan Border) road <i>(Awaiting signature)</i>	21.49	42.79	64.19	64.19	42.79	L
Integrated Transport Infrastructure Services	Works & Transport	EU	Kampala City Lighting and Infrastructure Improvement Project	1.00	1.57	2.35	2.35	0.57	G
<b>Integrated Transport Infrastructure Services Total</b>				<b>677.31</b>	<b>502.04</b>	<b>663.54</b>	<b>510.09</b>	<b>241.59</b>	-
Manufacturing	Accountability	UKEF	Development of Kampala Industrial and Business Park –Namanve	80.00	-	-	-	-	L*
Manufacturing	Accountability	SCB	Development of Kampala Industrial and Business Park –Namanve	-	-	-	-	-	L*
Manufacturing	Energy & Mineral Development	ICBC (China)	Development of Industrial Parks (Power supply to Industrial Parks and Power Transmission Line Extension)	2.00	50.00	70.00	59.93	-	L*
Manufacturing	Works & Transport	TBD	Standard-Gauge Railway	385.77	578.66	578.66	385.77	-	L*
<b>Manufacturing Total</b>				<b>467.77</b>	<b>628.66</b>	<b>648.66</b>	<b>445.70</b>	<b>-</b>	-
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	Multi purpose bulk water supply in Isingiro	30.44	27.39	13.22	-	-	L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	Multi purpose bulk water supply in Isingiro	1.32	1.19	-	-	-	G



NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	EU	Multi purpose bulk water supply in Isingiro	3.53	3.18				G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	Irrigation for Climate Resilience Project	70.00	66.00				L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	UKEF	Development of Solar Powered Irrigation and Water Supply Systems	37.38	10.00				L*
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	Investing in Forests and Protected Areas for Climate-Smart Development	30.00	22.00				L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	Investing in Forests and Protected Areas for Climate-Smart Development	22.00	22.00				G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	Promotion of drought resilience and food security in Karamoja	-					G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	India Exim Bank	Supply and Installation of solar powered water pumping systems	3.20	7.30	6.80	6.60	3.80	L*
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	Integrated Program to Improve the Living Conditions (IPLC) in Gulu	-					G



NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	Integrated Program to Improve the Living Conditions (IPLC) in Gulu II	-					G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	Kampala Water Lake Victoria Water and Sanitation (KW-LVWATSAN) II	40.10					L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	Kampala Water Lake Victoria Water and Sanitation (KW-LVWATSAN) I	11.400					G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	EIB	Kampala Water Lake Victoria Water and Sanitation (KW-LVWATSAN) I	-					L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	Denmark	Wakiso West Water Supply and Sanitation Improvement Project	9.60	30.00	41.00	43.00	16.00	L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	AfDF	Strategic Towns Water and Sanitation Project	10.60	13.300	16.000			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	France-AFD	Water and sanitation infrastructure in south west towns of Masaka & Mbarara	11.00					L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	KfW	Water and Sanitation Development Facility North-Phase II	-					G




NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	Integrated Water Management Development Project	60.00	65.00	89.00			L
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	World Bank	Integrated Water Management Development Project	13.37	10.00				G
Natural Resources, Environment, Climate Change, Land and Water Management	Water & Environment	ADB/ ADF/ GEF	Strengthening Adaptive Capacity and Resilience of Communities in Uganda's Watershed-AWOJA CATCHMENT (SACRIAC)	4.00					G
<b>Natural Resources, Environment, Climate Change, Land and Water Management Total</b>				<b>357.94</b>	<b>277.36</b>	<b>166.02</b>	<b>49.60</b>	<b>19.80</b>	-
Private Sector Development	Accountability	World Bank	Competitiveness and Enterprise Development Project + Add Financing	12.50	8.28	48.10			L
Private Sector Development	Lands, Housing & Urban Development	World Bank	Competitiveness and Enterprise Development Project + Add Financing	24.10					L
Private Sector Development	Accountability	World Bank	Investment for Industrial Transformation and Employment (INVITE)	3.00	40.00	34.00			
<b>Private Sector Development Total</b>				<b>39.60</b>	<b>48.28</b>	<b>82.10</b>	-	-	
Public Sector Transformation	Accountability	EU	Technical Support Programme 2 (TSP 2)	0.41	0.32				G
Public Sector Transformation	Accountability	IDB	Support to Strengthening Economic Resilience of Vulnerable Enterprises	2.50	2.50	2.50	2.50		L
<b>Public Sector Transformation Total</b>				<b>2.91</b>	<b>2.82</b>	<b>2.50</b>	<b>2.50</b>	-	
Regional Development	Agriculture	IDB	Enhancement of National Food Security Through Increased Rice Production	10.70					L





NDP III Programme	Sector	DP	Project name	Forecast Disbursement 2023/24	Forecast Disbursement 2024/25	Forecast Disbursement 2025/26	Forecast Disbursement 2026/27	Forecast Disbursement 2027/28	Loan/Grant
Regional Development	Public Sector Management	EU	Development Initiative for Northern Uganda (DINU)	5.00					G
Regional Development	Public Sector Management	IFAD	Programme for the Restoration of Livelihood in the Northern Region	3.30					L
Regional Development	Public Sector Management	IFAD	National Oil Seeds Project	0.80	8.00	18.00	5.80	2.00	L
Regional Development	Public Sector Management	IDB	Local Economic Growth Support	10.72					L
Regional Development	Public Sector Management	IDB	Local Economic Growth Support	1.70	2.30				G
Regional Development	Public Sector Management	World Bank	Northern Uganda Social Action Fund 4	25.00	30.00	40.00	45.00	45.00	L
<b>Regional Development Total</b>				<b>57.22</b>	<b>40.30</b>	<b>58.00</b>	<b>50.80</b>	<b>47.00</b>	
Sustainable Development of Petroleum Resources	Energy & Mineral Development	TBD	Kabaale Industrial Park Roads and Transmission lines	-					GoU
Sustainable Development of Petroleum Resources	Energy & Mineral Development	TBD	Hoima Oil Refinery	-	162.20	247.50	117.30		
Sustainable Development of Petroleum Resources	Energy & Mineral Development	GIZ	Skills for Oil and Gas Africa (SOGA)	-					G
<b>Sustainable Development of Petroleum Resources Total</b>				<b>-</b>	<b>162.20</b>	<b>247.50</b>	<b>117.30</b>	<b>-</b>	
<b>GRAND TOTAL</b>				<b>2,772.42</b>	<b>2,451.29</b>	<b>2,589.89</b>	<b>1,572.30</b>	<b>558.47</b>	



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