

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT THE THIRD FINANCIAL MANAGEMENT AND ACCOUNTABILITY PROGRAMME (FINMAP III)

ADDENDUM No. 1 TO THE TENDER FOR

DESIGN AND BUILD OF THE NEW OFFICE BLOCK FOR THE MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT AT PLOT 2-12 & 2A APOLLO KAGGWA ROAD, KAMPALA

Ref: MoFPED/FINMAPIII/WRKS/17-18/00024

This addendum No. 1 to the tender for Design and Build of the new office block for The Ministry of Finance, Planning and Economic Development at plot 2-12 & 2A Apollo Kaggwa road, Kampala amends the Bidding Documents as follows:

		as follows:			
s/	Page	Reference	Amendment		
n	No.				
1	25	The bid validity period shall be valid until	The bid validity period shall be valid until		
		14 May 2018 as specified below in reference	14 June 2018 as specified below in reference		
		to ITB Clause 17.1.	to ITB Clause 17.1.		
2		The bid securities shall be valid until the	The bid securities shall be valid until the		
2		period of 14 May 2018 as per the bid notice			
		period of 14 may 2018 as per the bid hotice	period of 29 June 2018		
3	26	Deadline for bid submission is:	Deadline for bid submission is:		
		Date: 9 January 2018	Date: 9 February 2018		
_		Time (EAT): 15:00 Hours	Time (EAT): 15:00 Hours		
$\sqrt{4}$	24	The Employer will respond to any request for	The Employer will respond to any request for		
		clarification provided that such request is	clarification provided that such request is		
		received no later than 12 December 2017	received no later than 12 January 2018		
5	26	The bid opening shall take place at:	The bid opening shall take place at:		
		Ministry of Finance, Planning and	Ministry of Finance, Planning and		
		Economic Development.	Economic Development.		
		Street Address: Plot 2/12 Apollo Kaggwa	Street Address: Plot 2/12 Apollo Kaggwa		
1		Road	Road		
		Floor/Room number: Finance Building;	Floor/Room number: Finance Building;		
		Floor 1 Committee Room 3	Floor 1 Committee Room 3		
		Town/City: Kampala	Town/City: Kampala		
		Country: Uganda	Country: Uganda		
		Date: 9 January 2018	Date: 9 February 2018		
		Time (EAT): 15:30 Hours	Time (EAT): 15:30 Hours		

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s/ n	Page No.	Reference	Amendment			
6	108	(c) Floors for MoFPED Staff: 3 of the upper most levels above ground will be office accommodation for the MoFPED, each housing a separate department, with each of the 2 office floor levels measuring at least 498m2gross floor areas. The ground floor will be a podium of 754m2gross floor area while the first and second floor will each be at least 498m² in gross floor area. The ground and first to second floors shall accommodate the conference area, gymnasium and other special facilities for the head office.	The total floor area of 5826n into 2 basement floors each floor of 754m2 and 6 other each of 498m2.	of 1042m2, a 1 st		
7	143	No ICT specialist proposed in the bid document for the CDT team	ICT Specialist should be included on the CDT team. 1. Required qualifications include: 2. Bachelor's degree in Electrical Engineering or Information Technology or Computer Science of Telecommunications 3. Relevant Master's degree 4. Registered Engineer 5. 5+ years of relevant specific experience and 10+ years of general experience 6. Experience in ICT and Intelligent Building Design of at least 3 projects of similar magnitude			
8	34	Weight allocated to staff 6.4 The scores attained in 6.3 above by each s scale in paragraph 6.2 (c) according to the fo	staff shall then be scaled dow	n to the 40-point		
		Item Position	Weight as per bid document	Weight as per amendment		
		CDT Staff	bid document	amendment		
		1 Project Manager/Team Leader	6	6		
		2 Architect (Building)	4	3		
		3 Architect (Interior Design)	3	3		
		4 Structural Engineer	4	3		
		5 Building Services Engineer (Electrica		3		
		6 ICT Specialist	Not included	3		
		7 Building Services (Mechanical/Sanitation)	Engineer 3	3		
		8 Quantity Surveyor	4	3		
		9 Land Surveyor	2	2		
		10 Environmentalist	2	2		
		11 Clerk of Works	3	3		
		DBC Staff				

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s/ n	Page No.	Reference	Amendment			
		12 Construction Manager	4 4			
	*	13 Health and Safety Manager	2 2			
		14 Site Engineer	3 3			
		15 Quantity Surveyor	1 1			
		16 General Foreman	1 1			
		17 Electrical Foreman	1 1			
		18 Mechanical Foreman	1 1			
		Total weight	47 47			
9	143	Clerk of works: The Resident Engineer should have a bachelor's degree or higher diploma or equivalent in engineering or architecture, with at least 10 years' experience in site management and supervision of similar building works.	Team (CDT) should have a minimum qualification of			
10	144	No qualification provided for site engineer on the DBC Team				
11	144	No qualification provided for quantity Surveyor on the DBC Team	The DBC Quantity Surveyor, must have; 1. minimum a Bachelor's degree in Quantity Surveying or Building Economics 2. 5+ years' of specific experience and 10+ years general experience.			
12	88	Contract sum analysis	Refer to Annex1 of the addendum for the amended Contract sum analysis			
13	36	11 Determination of Combined Technical and Financial Scores 7.1 The weights given to the scores of the Technical and Financial Bids are: T = 60 denotes the weight given to the Technical Bid; and P = 40 denotes the weight given to	7.1 The weights given to the scores of the Technical and Financial Bids are: T = 70 denotes the weight given to the Technical Bid; and P = 30 denotes the weight given to the Financial Bid;			
14	110	the Financial Bid; Doors and windows: externally curtain walling system will be utilized. Internally doors will be a combination of wooden flush or paneled doors and glazed aluminum casement doors.	Doors and windows: externally doors and windows will be in aluminum frame. Internally doors will be a combination of wooden flush or paneled doors and glazed aluminum casement doors.			
15	99 & 105	Source of financing and Budget for the project and the assignment The FB is limited to the Cost of Ugx 32 Bn	The FB is limited to the Cost of Ugx 37.76 Bn (Uganda Shillings Thirty Seven Billion Seven Hundred Sixty Million) inclusive of VAT			

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s/	Page	Reference	Amendment
n	No.		
		(Uganda Shillings Thirty Two Billion	
16	134	Implementation time frame and Schedule 28.1 The Total Project Duration from letter of commencement of the D/B contract to the date of Substantial Completion of the Construction Phase is 2 years and 21 weeks.	28.1 The Total Project Duration from letter of commencement of the D/B contract to the date of Substantial Completion of the Construction Phase is 2 years and 30 weeks.

Table 1: Breakdown of implementation schedule

ITEM	ACTIVITY DESCRIPTION	DURATION (WEEKS)	
PART I – D DOCUMEN	ESIGN AND	(WEEKS)	
DOCUMEN	Preparation of designs		
	(architectural,		
	engineering) and bid		
	solicitation documents		
1	for construction)		
1	Stage 1: Inception		
A	Stage Makiliantian lan CDT		
A	Mobilization by CDT	2	
В	Studies, tech.	4	
	investigations,		
	preliminary brief,		
C	concept designs by CDT	1	
C	Preliminary design	4	
ъ	report (PDR)	-	
D	Approval of PDR by	2	
	MoFPED		
3	Scheme design stage		
A	Scheme design report	4	
D	(SDR)		
В	Approval of SDR by	2	
	MoFPED		
4	Final design		
A	Final design report	5	
	(FDR)		
В	Approval of FDR by	5	
	MoFPED, Local		
	authorities		
	Sub-total	28	
	PART II –		
	MONITORING,		
	SUPERVISION OF		
	CONSTRUCTION		
5	Construction of 8-		
	Storev building		

Table 1: Breakdown of implementation schedule

(architectura olicitation documents) e 1: ption Stage ilization by ites, tech. stigations, minary brief,	2 4
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me design	
me design t (SDR)	4
oval of SDR oFPED	2
design	
	5
design report	5
design report) oval of FDR	
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s/ n	Page No.	Reference		Amendment	:		
A		Construction stage		5	Construction of		
В		Mobilization by DBC 2			9-Storey building		
С	,	Construction of the office building	104		including 2 basements		
6		Post-construction stage		A	Construction		
A		Maintenance period	52		stage		
В		Post contract evaluation and closure activities	4	В	Mobilization by DBC	2	
		Sub-total	110	С	Construction of	104	
		TOTAL PROJECT	138		the office building		
		DURATION			Sub-total 2	106	
1.=-				6 Post-construction stage			
				A	Maintenance period	52	
					Sub-total 3	52	
)					TOTAL PROJECT DURATION	186	
17	90	Form D 4.2.3 Payment Schedule		4.2.3 Payment Schedule to be proposed by the bidder and agreed with the client prior to			
				contract signing			
18	108	10.2g:		Propose and state the number of vehicles to be			
		Vehicle parking outside an	d automated	parked outside and automated parking within			
		parking within the building	g in order to avail	the building in order to avail parking for the		_	
		parking for 250No. vehicle			imber of vehicles a	_	
		1		design	and the following	na por jour	

Note that where this addendum conflicts with the batch one clarification responses already issued, this addendum prevails.

Signature:

Name: Patrick Kagaba

Position: Head of Procurement

Date: 12 December 2017

Form 142-2.2 Bid Price Breakdown. Annex 1. Stuy

X		Annex	1.	Duy		
		CONTRAC	CT SUM ANALY	YSIS		
	Provide an	estimate of cost limits for the	e works as per th	is Elemental Cost	Plan Template	
COST CENTRE	GROUP ELEMENT	ELEMENT	ELEMENT UNIT QUANTITY	UNIT OF MEASUREM ENT	ELEMENT UNIT RATE (Ushs.)	TOTAL COST OF ELEMENT (Ushs.)
1	Sub structure	Excavation works		m2		
		Basement 01		m2		
		Basement 02		m2		
Sub-total f	or Sub structure					
2	Super structure	Floor 01 including beams, slab and columns		m2		
		Floor 02 including beams, slab and columns		m2		
		Floor 03 including beams, slab and columns		m2		
		Floor 04 including beams, slab and columns		m2		
		Floor 05 including beams, slab and columns		m2		
		Floor 06 including beams, slab and columns		m2		
		Floor 07 including beams, slab and columns		m2		
		Roof		m2		
		Staircase	item	item		
		Access Ramps	item	item		
		Lift shafts	item	item		
		External Walls	item	item		
		Windows	item	item		1

		External Doors	item	item	
		Internal Walls	item	item	
		Office partitioning	item	item	
		Internal Doors	item	item	
Sub-total fo	or Superstructure	2			
3	Building Finishes	Internal Wall finishes	item	item	
		External Wall finishes	item	item	
		Floor Finishes	item	item	
		Ceiling Finishes	item	item	
Sub-total fo	or Building Finis	hes			
4	Fittings and Furnishing	Fittings and Furnishings	item	item	
Sub-total for Fittings and Equipment					
5	Services (Intelligent building)	Sanitary Installations	item	item	
		Rain water and Waste water Disposal Installations	item	item	
		Water storage installations	item	item	
*		Ventilation systems	item	item	
		Air conditioning installations	item	item	
		Electrical installations	item	item	
		Lift Installations	item	item	
		Automated car parking	item	item	
		Firefighting installations	item	item	
		CCTV and security control systems	item	item	
		ICT installations	item	item	
Sub-total fo	or Services	-			

		T	7	7	
External Works	Site preparation works	item	item		
	Landscaping and gardening	item	item		
	Boundary Fencing, Gate and Gate House	item	item		
,	External services (Permit applications and connections to service mains and registration with Service Providers)	item	item		
for external works	5	=			
Facilitating Works	Site investigations	item	item		
	Environmental Impact assessment	item	item		
Sub-total for Facilitating Works					
Contractor's Preliminaries	Preliminaries including mobilizations, demobilizations, provisions for site offices, insurances, bonds and warranties etc		%		
Project Design fees			%	2	
Project Supervision fees			%		
Contingencies (Risk allowance)			%		
Contractor's Overheads and Profit	Contractor's Overheads and Profit				
MoFPED Contingency		10	%		
xcluding Taxes					
Add VAT 18%		18	%		
PROJECT CO	NSTRUCTION COST LIM				
	Facilitating Works Facilitating Works Or Facilitating W Contractor's Preliminaries Project Design fees Project Supervision fees Contingencies (Risk allowance) Contractor's Overheads and Profit MoFPED Contingency Add VAT 18%	Works Landscaping and gardening Boundary Fencing, Gate and Gate House External services (Permit applications and connections to service mains and registration with Service Providers) Facilitating Works Facilitating Works Contractor's Environmental Impact assessment Facilitating Works Contractor's Preliminaries including mobilizations, demobilizations, provisions for site offices, insurances, bonds and warranties etc Project Design fees Project Supervision fees Contingencies (Risk allowance) Contractor's Overheads and Profit MoFPED Contingency Add VAT 18%	Works Site preparation works item	Landscaping and gardening item item item gardening item item item	Works Site preparation works item item item item



NOTE 1: Bidders should refer to previously completed projects and indices from Uganda Bureau of Statistics in filling this price breakdown	
NOTE 2: The items provided are intended to cover all the works that have been anticipated. Any elements not indicated should be costed under the similar elements indicated.	
Signature	
(A person or persons authorized to sign on behalf of the Bidder)	1
Date:	1